

APOC PENDING CASES – COMPLAINT STATUS REPORT

As of September 30, 2016

15-08-LFD	APOC Staff v. Senator Lesil McGuire
Current Status: Scheduled to be heard October 2016	
Procedural History	
Sep 12, 2016	Notice of Hearing and Procedural Order sent
Nov 10, 2015	Staff report issued after special session concluded
Oct 30, 2015	Staff report completed, not issued due to legislative immunity
Oct 24, 2015	Legislative immunity in effect during special legislative session
Oct 23, 2015	Response to complaint submitted by respondent
Oct 7, 2015	Complaint received by respondent

16-02-POFD	Griffin v. Henry
Current Status: Scheduled to be heard October 2016	
Procedural History	
Aug 23 2016	Notice of Hearing and Procedural Order sent
May 10, 2016	Commission orders postponement to August or October hearing
May 9, 2016	Respondent submits request to postpone hearing
Apr 29, 2016	Procedural order sent to complainant and respondent
Apr 12, 2016	Staff report issued
Mar 29, 2016	Informal request for information sent to respondent—no answer received
Mar 11, 2016	Complaint received and accepted

16-03-POFD	Frasca v. Bieling
Current Status: Scheduled to be heard October 2016	
Procedural History	
Sep 12, 2016	Notice of Hearing and Procedural Order sent
Aug 15, 2016	Staff report filed
Jul 19, 2016	Informal request for information sent to respondent
Jul 18, 2016	Respondent notified
Jul 15, 2016	Complaint received and accepted

16-04-CD	Alaska Democratic Party v. Gabby's Tuesday PAC
Current Status: Staff Report due Oct 10, 2016; Respondents' Response to Staff Report (if any) due Oct 7, 2016; Hearing Oct 10, 2016	
Procedural History	
Sep 15, 2016	Commission's Order re timelines
Sep 15, 2016	Opposition to Motion for Clarification filed by Respondents
Sep 12, 2016	Motion for Clarification filed by Staff
Sep 2, 2016	Commission Order Denying Expedited Consideration
Sep 1, 2016	Hearing on Expedited status held
Aug 30, 2016	Complaint received and accepted

APOC Budget Overview for **FY 17** as of September 30, 2016

Operating Expenses		100	200	300	400	500	Total
cc 02130010		Pers Serv	Travel	Contract	Supplies	Equip	
	Starting Balance	724,000	17,000	161,400	16,000	0	918,400
	Spent	145,000	1,100	51,200	4,596	0	201,950
	Current Balance	579,000	15,900	110,100	11,400	0	716,450
	% remaining	80	93	68	71		78
	% remaining in fiscal year	75	75	75	75		75
	FY 16 Actuals	713,600	4,200	133,900	10,300	0	861,900
	FY 15 Actuals	1,285,800	18,763	136,734	19,562	0	1,460,059
	FY 14 Actuals	1,246,200	18,200	142,600	15,100	0	1,422,100
	FY 13 Actuals	1,183,900	22,900	138,400	23,900	0	1,369,100

This brief spread sheet shows the FY 17 budget. No projections have been issued from DOA at this time.

Personnel Services: estimated payroll costs through September 30. There are currently 6 vacancies: POFD Coordinator, LOA I in ANC, LOA I in Juneau, Program Coordinator in Juneau, Analyst/Programmer position was vacated in April 2016, and Executive Director position was vacated mid-September.

Travel includes all approved travel up to this date, including Commissioner travel to the October meeting.

Contract includes general contractual fees. There are always some adjustments at the end of the year.