

**RDU/Component: Alaska Public Offices Commission***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Administer Alaska's disclosure statutes and publish financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.

**Results**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**Core Services**

- Disclose information for informed decision making by Alaskans.
- Administer laws upholding the public's right to know the financial affairs of lobbyists and their employers, public officials, political groups, and candidates for state and municipal office.
- Interpret the disclosure laws and assist persons in complying, conduct training seminars, provide reporting forms and manuals of instruction for candidates, groups, lobbyists, and public officials.
- Examine and compare reports for possible violations of the disclosure laws, and enforce the laws through compelling the filing of required reports, civil penalty assessments, and complaint investigation.

**Measures by Core Service**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

1. **Disclose information for informed decision making by Alaskans.**
2. **Administer laws upholding the public's right to know the financial affairs of lobbyists and their employers, public officials, political groups, and candidates for state and municipal office.**
3. **Interpret the disclosure laws and assist persons in complying, conduct training seminars, provide reporting forms and manuals of instruction for candidates, groups, lobbyists, and public officials.**
4. **Examine and compare reports for possible violations of the disclosure laws, and enforce the laws through compelling the filing of required reports, civil penalty assessments, and complaint investigation.**

**Major Component Accomplishments in 2012**

- The commission provided training and outreach efforts to educate filers and the general public regarding our new online filing system. The media now accesses the publically available reports for source material. The public is able to examine reports without having to request a paper copy of reports making inspection easier and timely. Candidates make fewer errors on reports leading to fewer complaints.
- Agency staff has engaged in over 40 training sessions with 375 attendees in Anchorage, Fairbanks, and Juneau. There have been 13 outreach activities, with over 300 attendees held in Homer, Kenai, Anchorage, Eagle River, Wasilla, Fairbanks, and North Pole.
- The number of commission meetings has decreased; fewer expedited complaints were filed.
- New training presentations and methods were developed to provide better educational opportunities.
- The commission is working with the Select Legislative Ethics Committee, to work together more effectively.
- The electronic filing system has gone live and is functioning successfully.
- On average we received 2,000 calls per month, including requests for informal opinions. Overall, 300 candidates and 140 groups reported to APOC, which included but not limited to 2400 public official financial disclosures filed; 1673 filings from 189 municipal candidates, 89 state candidates, 13 judicial retention candidates; and over 2200 reports from office holders.

**Key Component Challenges**

**Electronic Filing System** - The commission continues to work with the Division of Enterprise Services and an external contractor to improve our online filing system. The feedback received by filers and other sources have assisted with the

many needed improvements. We will continue to make improvements to our system so that it becomes a more user friendly application.

**Administrative Functions** - Our office is striving to develop staff continuity, while we work through employee turnover.

**Significant Changes in Results to be Delivered in FY2014**

**Administrative** - Now that the electronic filing project is complete, staff will be devoting time to input audit filings and reports.

**Training and Outreach** - The commission is continuing its external training efforts to minimize penalties. In FY2012, we provided a significant amount of training and outreach to educate filers and the general public regarding our online system. The media now accesses the publically available reports for source material. The public is able to examine reports without having to request a paper copy of reports making inspection easier and timelier. Candidates make fewer errors on reports leading to fewer complaints.

**Statutory and Regulatory Authority**

- AS 15.13 Campaign Disclosure Law
- 2 AAC 50.250-405 Administrative Regulations for Campaign Disclosure
- AS 24.50 Regulation of Lobbying Law
- 2 AAC 50.505 - 545 Administrative Regulations for Lobbying
- AS 24.60.200-260 Legislative Financial Disclosure Law
- 2 AAC 50.705-890 Administrative Regulations for Legislative Financial Disclosure Law
- AS 39.50 Public Official Financial Disclosure Law
- 2 ACC 50.010-200 Administrative Regulations for Public Official Financial Disclosure Law
- 2 AAC 50.905-920 Administrative Regulations Implementing Advisory Opinions
- 2 AAC 50.450-470 Administrative Regulations Implementing Complaints & Investigations
  
- Article II, Sec 12 Alaska State Constitution-Lobbying

<b>Contact Information</b>
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**Alaska Public Offices Commission  
Component Financial Summary**

*All dollars shown in thousands*

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,140.6	1,353.7	1,301.9
72000 Travel	27.9	39.5	32.6
73000 Services	175.7	150.7	150.7
74000 Commodities	17.0	20.0	20.0
75000 Capital Outlay	2.0	11.5	11.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,363.2</b>	<b>1,575.4</b>	<b>1,516.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,318.4	1,530.6	1,471.9
1005 General Fund/Program Receipts	44.8	44.8	44.8
<b>Funding Totals</b>	<b>1,363.2</b>	<b>1,575.4</b>	<b>1,516.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b><u>Unrestricted Revenues</u></b>				
General Fund Program Receipts	51060	75.7	0.0	0.0
Unrestricted Fund	68515	39.3	0.0	0.0
<b>Unrestricted Total</b>		<b>115.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Restricted Revenues</u></b>				
General Fund Program Receipts	51060	44.8	44.8	44.8
<b>Restricted Total</b>		<b>44.8</b>	<b>44.8</b>	<b>44.8</b>
<b>Total Estimated Revenues</b>		<b>159.8</b>	<b>44.8</b>	<b>44.8</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	1,530.6	44.8	0.0	0.0	1,575.4
<b>Adjustments which will continue current level of service:</b>					
-Reverse Personal Service and Travel for Elections	-68.1	0.0	0.0	0.0	-68.1
-FY2014 Salary and Health Insurance Increases	9.4	0.0	0.0	0.0	9.4
<b>FY2014 Governor</b>	<b>1,471.9</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,516.7</b>

**Alaska Public Offices Commission  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>		
Full-time	13	13	Annual Salaries	806,358
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	505,819
			<i>Less 2.37% Vacancy Factor</i>	<i>(31,035)</i>
			Lump Sum Premium Pay	10,000
			Board Honoraria	10,758
<b>Totals</b>	<b>14</b>	<b>14</b>	<b>Total Personal Services</b>	<b>1,301,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Analyst Programmer III/IV	1	0	0	0	1
Assoc Attorney I	1	0	0	0	1
Assoc Attorney II	2	0	0	0	2
Asst Dir APOC	1	0	0	0	1
Exec Dir APOC	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Paralegal I	1	0	1	0	2
Paralegal II	1	0	0	0	1
Program Coordinator II	0	0	1	0	1
<b>Totals</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>14</b>

**Component Board Summary**

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Public Offices Commission Board	5	50.00	40	0.00	10,758.00
<b>Total</b>					<b>10,758.00</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (AR3570) (70)

**RDU:** Alaska Public Offices Commission (22)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	1,140.6	1,353.7	1,353.7	1,353.7	1,301.9	-51.8	-3.8%
72000 Travel	27.9	39.5	39.5	39.5	32.6	-6.9	-17.5%
73000 Services	175.7	150.7	150.7	150.7	150.7	0.0	0.0%
74000 Commodities	17.0	20.0	20.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	2.0	11.5	11.5	11.5	11.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,363.2</b>	<b>1,575.4</b>	<b>1,575.4</b>	<b>1,575.4</b>	<b>1,516.7</b>	<b>-58.7</b>	<b>-3.7%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,318.4	1,530.6	1,530.6	1,530.6	1,471.9	-58.7	-3.8%
1005 GF/Prgm (DGF)	44.8	44.8	44.8	44.8	44.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,318.4</b>	<b>1,530.6</b>	<b>1,530.6</b>	<b>1,530.6</b>	<b>1,471.9</b>	<b>-58.7</b>	<b>-3.8%</b>
<b>Designated General (DGF)</b>	<b>44.8</b>	<b>44.8</b>	<b>44.8</b>	<b>44.8</b>	<b>44.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		1,575.4	1,353.7	39.5	150.7	20.0	11.5	0.0	0.0	13	1	0
1004 Gen Fund		1,530.6										
1005 GF/Prgm		44.8										
<b>Subtotal</b>		<b>1,575.4</b>	<b>1,353.7</b>	<b>39.5</b>	<b>150.7</b>	<b>20.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>1,575.4</b>	<b>1,353.7</b>	<b>39.5</b>	<b>150.7</b>	<b>20.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Reverse Personal Service and Travel for Elections</b>												
OTI		-68.1	-61.2	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-68.1										
The request reverses the one-time item of \$68.1 general fund, that covered personal service and travel costs related to the FY2012 redistricting of senate districts.												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.4										
FY2014 Salary and Health Insurance increase : \$9.4												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$9.4												
<b>Totals</b>		<b>1,516.7</b>	<b>1,301.9</b>	<b>32.6</b>	<b>150.7</b>	<b>20.0</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2014 Governor (10289)  
**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
02-0025	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19C / D	12.0		66,392	0	0	40,337	106,729	106,729
02-0026	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19D / E	12.0		68,338	0	0	41,030	109,368	109,368
02-0027	Assoc Attorney I	FT	A	XE	Anchorage	NAA	17A	9.6		42,797	0	0	28,592	71,389	71,389
02-0028	Law Office Assistant I	PT	A	XE	Anchorage	NAA	11C / D	12.0		39,248	0	0	22,326	61,574	61,574
02-0030	Paralegal I	FT	A	XE	Anchorage	NAA	14C / D	12.0		46,803	0	0	33,353	80,156	80,156
02-1301	Exec Dir APOC	FT	A	XE	Anchorage	NAA	24D / E	12.0		96,372	0	0	51,025	147,397	147,397
02-1302	Asst Dir APOC	FT	A	XE	Anchorage	NAA	21E / F	12.0		80,706	0	0	45,440	126,146	126,146
02-1303	Law Office Assistant II	FT	A	XE	Anchorage	NAA	13D / E	12.0		46,007	0	0	33,070	79,077	79,077
02-1309	Program Coordinator II	FT	A	XE	Juneau	NAA	20B / C	12.0		69,851	0	0	41,570	111,421	111,421
02-1310	Paralegal II	FT	A	XE	Anchorage	NAA	16C / D	12.0		54,252	0	0	36,009	90,261	90,261
02-1311	Analyst Programmer III/IV	FT	1	XE	Anchorage	NAA	20A	12.0		65,664	0	0	40,077	105,741	105,741
02-1313	Law Office Assistant I	FT	1	XE	Juneau	NAA	11A	9.6		28,954	0	0	23,657	52,611	52,611
02-1319	Law Office Assistant I	FT	A	XE	Anchorage	NAA	11P / Q	12.0		54,771	0	0	36,194	90,965	90,965
02-1369	Paralegal I	FT	A	XE	Juneau	NAA	14B / C	12.0		46,203	0	0	33,139	79,342	79,342

<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	806,358
<b>Full Time Positions:</b>	13	0	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	1	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0	0	<b>Total Benefits:</b>	505,819
<b>Positions in Component:</b>	14	0		

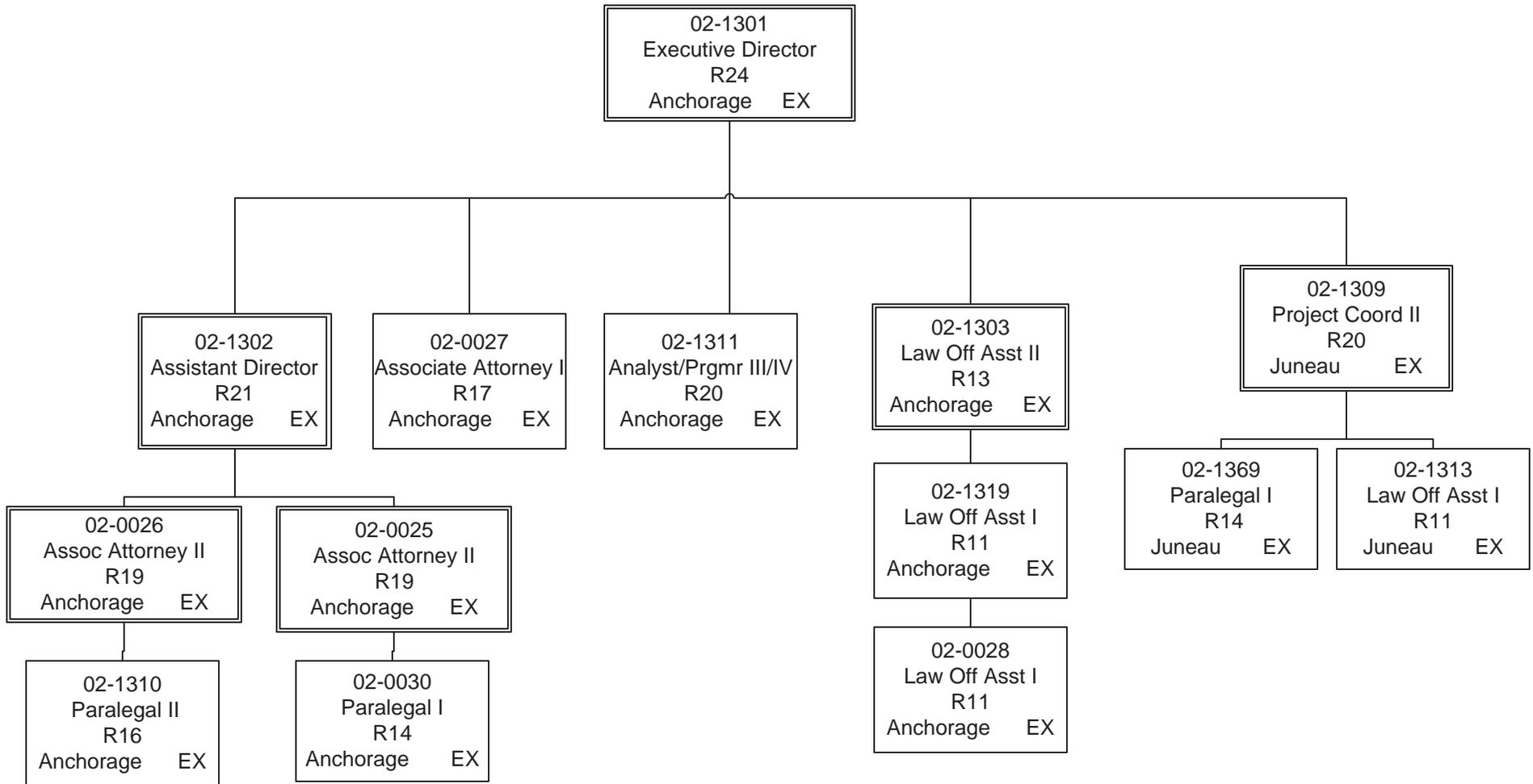
<b>Total Pre-Vacancy:</b>	1,312,177
<b>Minus Vacancy Adjustment of 2.37%:</b>	(31,035)
<b>Total Post-Vacancy:</b>	1,281,142
<b>Plus Lump Sum Premium Pay:</b>	10,000
<b>Plus Board Honoraria Pay:</b>	10,758
<b>Personal Services Line 100:</b>	1,301,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,312,177	1,281,142	100.00%
<b>Total PCN Funding:</b>	<b>1,312,177</b>	<b>1,281,142</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	10,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>10,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration  
Alaska Public Offices Commission



**Line Item Detail**  
**Department of Administration**  
**Travel**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		27.9	39.5	32.6
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>27.9</b>	<b>39.5</b>	<b>32.6</b>
72110	Employee Travel (Instate)	Airfare fees for administrative training and support	20.4	26.2	20.5
72120	Nonemployee Travel (Instate Travel)	Airfare fees for non-employee travel to support program	1.3	3.6	3.7
72410	Employee Travel (Out of state)	Airfare fees for administrative training and support	6.2	9.7	8.4

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Alaska Public Offices Commission (70)

**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		175.7	150.7	150.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>175.7</b>	<b>150.7</b>	<b>150.7</b>
73025	Education Services	Conference fees, professional fees and employee tuition	4.2	4.9	4.2
73050	Financial Services	Professional services fees	2.6	3.0	2.7
73075	Legal & Judicial Svc	Legal fees including attorney, court and other costs	1.6	0.3	0.3
73150	Information Technlgy	Information technology costs	3.2	2.0	2.0
73156	Telecommunication	Telecommunication costs	13.6	15.6	14.0
73225	Delivery Services	Freight and courier costs	4.5	1.2	1.2
73450	Advertising & Promos	Costs for advertisizing and publications	0.1	2.8	0.5
73650	Struc/Infstruct/Land	Miscellaneous maintenance projects	0.3	0.2	0.2
73675	Equipment/Machinery	Office equipment repair and maintenance	12.6	3.2	1.5
73750	Other Services (Non IA Svcs)	Other service costs	25.8	21.1	26.0
73805	IT-Non-Telecommunication	Enterprise Technology Services Enterprise Productivity Rate (EPR) - Computer Services	8.7	8.1	8.1
73806	IT-Telecommunication	Enterprise Technology Services Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	15.2	14.0	14.0
73809	Mail	Central Mail Costs for central mail room services	4.1	3.8	4.5
73811	Building Leases	Facilities State Facility Rent	24.3	15.7	16.7
73814	Insurance	Risk Management Services provided by Risk Management	0.4	0.4	0.4
73815	Financial	Finance Chargeback costs from the Division of Finance	0.5	0.5	0.5
73816	ADA Compliance	Americans With Disabilities ADA Compliance charges from the Department of Labor and Workforce Development	0.1	0.0	0.0
73816	ADA Compliance	Personnel ADA Compliance charges from the Department of Labor and Workforce Development	0.0	0.1	0.1
73818	Training (Services-IA Svcs)	Admin Training, conferences, memberships and employee	0.2	0.3	0.3

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Alaska Public Offices Commission (70)

**RDU:** Alaska Public Offices Commission (22)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>	
<b>73000 Services Detail Totals</b>			<b>175.7</b>	<b>150.7</b>	<b>150.7</b>	
		tuition				
73819	Commission Sales (IA Svcs)	E-Travel	US Travel service fees	0.4	0.4	0.4
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	Services related to hearings and mediation through the Office of Administrative Hearings	19.4	19.2	19.2
73979	Mgmt/Consulting (IA Svcs)	Admin	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	33.9	33.9	33.9

**Line Item Detail**  
**Department of Administration**  
**Commodities**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		17.0	20.0	20.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>17.0</b>	<b>20.0</b>	<b>20.0</b>
74200	Business	Business and office supplies	16.3	19.4	19.4
74480	Household & Instit.	Cleaning and disinfecting supplies	0.7	0.6	0.6

**Line Item Detail**  
**Department of Administration**  
**Capital Outlay**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
75000	Capital Outlay		2.0	11.5	11.5
<b>Expenditure Account</b>			<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>75000 Capital Outlay Detail Totals</b>			<b>2.0</b>	<b>11.5</b>	<b>11.5</b>
75700	Equipment	Information Technology Equipment	2.0	0.0	11.5
75830	Info Technology	Information Technology Equipment	0.0	11.5	0.0

**Unrestricted Revenue Detail**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	General Fund Program Receipts				75.7	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
54251	Lobbyist Registration		2130010	11100	74.1	0.0	0.0
55010	General Government		2130010	11100	1.6	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
68515	Unrestricted Fund				39.3	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
65004	Misc Fines & Forfeit		2130010	11100	37.5	0.0	0.0
69025	Contributions-In		2130010	11100	1.8	0.0	0.0

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	General Fund Program Receipts				44.8	44.8	44.8
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
54251	Lobbyist Registration Fees charged for application or renewal of registration as lobbyist per AS 24.45.041(g)		2130010	11100	44.8	44.8	44.8

**Inter-Agency Services**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	Enterprise Productivity Rate (EPR) - Computer Services	Intra-dept	Enterprise Technology Services	8.7	8.1	8.1
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>8.7</b>	<b>8.1</b>	<b>8.1</b>
73806	IT-Telecommunication	Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	Intra-dept	Enterprise Technology Services	15.2	14.0	14.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>15.2</b>	<b>14.0</b>	<b>14.0</b>
73809	Mail	Costs for central mail room services	Intra-dept	Central Mail	4.1	3.8	4.5
				<b>73809 Mail subtotal:</b>	<b>4.1</b>	<b>3.8</b>	<b>4.5</b>
73811	Building Leases	State Facility Rent	Intra-dept	Facilities	24.3	15.7	16.7
				<b>73811 Building Leases subtotal:</b>	<b>24.3</b>	<b>15.7</b>	<b>16.7</b>
73814	Insurance	Services provided by Risk Management	Intra-dept	Risk Management	0.4	0.4	0.4
				<b>73814 Insurance subtotal:</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	Chargeback costs from the Division of Finance	Intra-dept	Finance	0.5	0.5	0.5
				<b>73815 Financial subtotal:</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73816	ADA Compliance		Inter-dept	Americans With Disabilities	0.1	0.0	0.0
73816	ADA Compliance	ADA Compliance charges from the Department of Labor and Workforce Development	Intra-dept	Personnel	0.0	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	Training, conferences, memberships and employee tuition	Intra-dept	Admin	0.2	0.3	0.3
				<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>
73819	Commission Sales (IA Svcs)	US Travel service fees	Intra-dept	E-Travel	0.4	0.4	0.4
				<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73821	Hearing/Mediation (IA Svcs)	Services related to hearings and mediation through the Office of Administrative Hearings	Intra-dept	Administrative Hearings	19.4	19.2	19.2
				<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>	<b>19.4</b>	<b>19.2</b>	<b>19.2</b>
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	Intra-dept	Admin	33.9	33.9	33.9
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>33.9</b>	<b>33.9</b>	<b>33.9</b>
				<b>Alaska Public Offices Commission total:</b>	<b>107.2</b>	<b>96.4</b>	<b>98.1</b>
				<b>Grand Total:</b>	<b>107.2</b>	<b>96.4</b>	<b>98.1</b>