CIBER

Goldenrod CIBER Demo

Much better look + feel than 1st System

OmniTrans (CIBER)

Bill Tray CIO @ OmniTrans - 18 mos Dir of IT

Buses in

SAP
CIBER

Fin
Basic HR
Enh HR

Test environment
650 empl
80 mill rev
70 mill exp

00 user license

Notification of docs awaiting approval
Req's called shopping cart
Can do notes + attachments - pdf's

Authorities are based on log in - assigned roles

Funds committed when PO created
Have empl self service but haven't opened to employees yet

MK

CIBER
DEMO

~~2~~ to 4
2:15 -

Ciber
SAP

Omnitrans 1 1/2 yrs 2 phases ~~15~~ 5/08
Southern Calif.
Oracle Integration was "terrible"
Phase 1 Financial HC
2 Payroll HC enhancement
Happy w/ outcome + service

Review income (not licensing)
Folders - Favorites + SAP Menu
650 emp. & 70 mm exp 100 licenses

Procurement
Shopping cart, only one approval
order errors move to approval que - notified
by email.
notes + attachments scan + PDF
✓ for funds available
Notes to Supplier + Internal notes
golden rod
output opt for printer for email xml
constraints on users - segregation, limits etc.
notes, restrict by dept
Enc at P.O.
Only customization Payroll for unions
relied on Ciber for process changes

CS

can log in from mobile device to portal

HR

Start w/ PA form can auto assign #

org chart for position selection

rules govern functions

does not validate address w PO.

may in future

are not using ESS self service but it is available

salary overrides Y

Will be able to move data from

end. app file to auto populate HR file.

Transition - nothing easy. Communication + user training. Ciber prepared all training docs + trained the trainers.

CIBER Demo

Goldenrod
#2 11/4/10 1:00-3pm 650 EE's 100 licences have exceeded
Omnitrans - SAP 1 1/2 yrs - happy w/ appt service
*Southern California - Public Trans #76 in nation (size)
previous application 10 yrs - needed more
efficient program - evaluation included Oracle, Tyler
SAP only vendor showing all required functions
2 phases ① financial ② Payroll - Very happy
w/ integration and contribution from Cyber

folder file tree type menu

★ financial - Invoice customer
① Create invoice - search function in every field
debit/credit - only enter credit - sys does debit
A/R aging report / Recieve payment by customer
★ Procurement - Shopping Cart - checks budget - approvals sent
tabs out - notification by email - universal worklist
Create PO - find shopping cart - can add
note to supplier and/or internal only note
Sends to vendor depending on how vendor
is set up - fax, electronic, mail
Receive goods - different person
A/P PO contains Accounts - not payment, if
diff → go to purchaser to update
only one reference - Procurement sets up vendors
★ HR / Payroll Personnell action form
Hire information point + click through screens
Can split time between depts/cost center
Employee self service available

BL