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# STATE OF ALASKA

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Summary Statewide Cost Allocation Plan  
Fiscal Year Ended June 30, 2007



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Prepared by the  
DEPARTMENT OF ADMINISTRATION  
DIVISION OF FINANCE

Sarah Palin  
Governor

**THE STATE OF ALASKA**  
**FY 2007 STATE-WIDE**  
**COST ALLOCATION PLAN**

Based on Actual Expenditures  
For the Fiscal Year Ending June 30, 2005

**MAXIMUS**  
*HELPING GOVERNMENT SERVE THE PEOPLE®*

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- I. Introduction
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The enclosed report is a Summary of the Statewide Cost Allocation Plan for Fiscal Year 2007. Detailed Plans are on file in the Division of Finance and the Alaska State Library.

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**SECTION I**

**INTRODUCTION**

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## INTRODUCTION

The State-wide Cost Allocation Plan (SWCAP) for indirect services provided by central services agencies of the State of Alaska for fiscal year 2007 is based on actual data incurred during the fiscal year ended June 30, 2005 (FY 2005). The Plan was prepared by MAXIMUS, Inc. at the request of the Department of Administration, State of Alaska.

The U.S. Office of Management and Budget issued OMB Circular A-87, which defines allowable expenditures for Federal grants. The Circular establishes procedures for recovering both direct and indirect costs of programs. The Circular requires that a state wishing to claim indirect costs as charges against Federal grants, prepare an annual SWCAP and submit the Plan for approval to a designated Federal department for review and approval.

This SWCAP, based on actual data incurred during the fiscal year ended June 30, 2005, should be fixed and used on all indirect cost proposals for Federal programs during the State's fiscal year ending June 30, 2007 (FY 2007).

The SWCAP is formatted as follows:

- Certificate of Cost Allocation Plan** - a certification by an authorized official that the SWCAP has been prepared in accordance with applicable policies and procedures of OMB Circular A-87.
- Organization Chart** - a current State of Alaska organization chart.
- FY 2007 Fixed Costs** - schedule which summarizes fixed costs for each State agency.
- Cost Allocation Plan** - detailed analysis and allocation of central services agencies based on FY 2005 data.

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**SECTION II**

**CERTIFICATION BY AN AGENCY OFFICIAL**

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# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

DIVISION OF FINANCE

FRANK H. MURKOWSKI, GOVERNOR

P.O. Box 110204  
Juneau, AK 99811-0204  
Phone: 465-3435  
Fax: 465-2169

### STATE OF ALASKA STATEWIDE COST ALLOCATION PLAN CERTIFICATION BY THE RESPONSIBLE STATE OFFICIAL

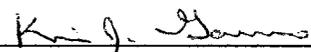
This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in the FY 2007 Statewide Cost Allocation Plan to establish cost allocations or billings for the fiscal year beginning July 1, 2006 and ending June 30, 2007 are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State and Local Governments," and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

**Governmental Unit:** State of Alaska

**Signature:** 

**Name of Official:** Kim J. Garnero, CPA

**Title:** Director, Division of Finance

**Date of Execution:** December 15, 2005

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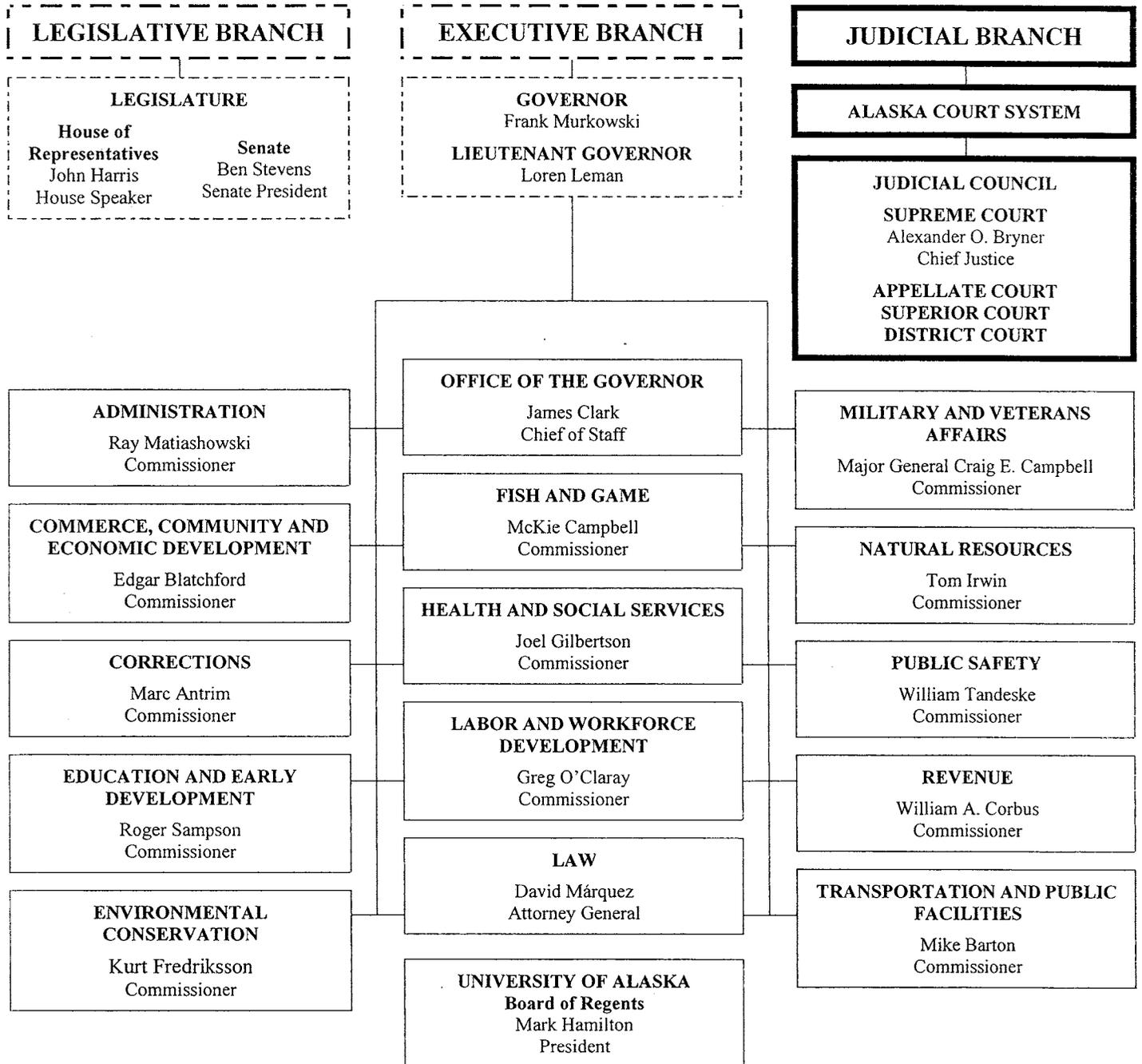
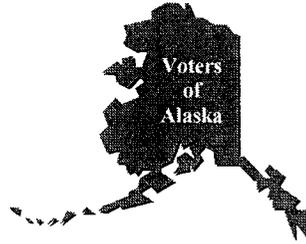
**SECTION III**

**ORGANIZATION CHART**

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# STATE OF ALASKA ORGANIZATION CHART



- Elected by popular vote (includes Lieutenant Governor, elected on same ticket as Governor).
- ===== Justices and Judges of the Courts nominated by Judicial Council, selected by Governor and thereafter subject to voter approval.
- Department heads appointed by Governor and confirmed by the Legislature.

# FUNCTIONS OF STATE DEPARTMENTS

## OFFICE OF THE GOVERNOR

The Governor is the Chief Executive of the State. The Office of the Governor has the overall responsibility for coordinating the activities of state agencies to ensure that all programs are consistent with Alaska's goals and objectives.

## ADMINISTRATION

Services to state agencies: Personnel, Labor Relations, Retirement and Benefits, Finance (payroll, accounts, and disbursements), General Services (purchasing, supply, mail, management of Public Building Fund facilities, space allotment); Risk Management, Enterprise Technology Services (telecommunications and computer services). Services to the Public: Motor Vehicles; Office of Public Advocacy; Public Defender Agency; Alaska Public Offices Commission; Oil and Gas Conservation Commission; Alaska Public Broadcasting Commission; Office of Administrative Hearings; and the Violent Crimes and Compensation Board.

## COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

Provides consumer protection through the regulation of banking, securities and corporations, insurance, professional occupations, and business licensing.

Promotes economic development in the state through domestic and international promotion of tourism, Alaska seafood, timber, minerals, and other products, and encouragement of business and industrial development. Administers several loan programs.

Fosters the development of independent local governments by providing technical, financial, and program assistance to communities.

Also includes: the Alaska Seafood Marketing Institute, Regulatory Commission of Alaska, Industrial Development and Export Authority, Aerospace Development Corporation, Alaska Community Services Commission, and Alaska Railroad Corporation.

## CORRECTIONS

The Department of Corrections is responsible for public safety through the incarceration and supervision of offenders. The department operates twelve correctional facilities and jails which provide secure incarceration and appropriate rehabilitation programs for felons and misdemeanants; community residential centers; supervision and case management of probationers and parolees in the community; and oversight of 15 small community jails. Also included in the department is the Alaska Board of Parole, a quasi-judicial board which makes all parole related decisions.

## EDUCATION AND EARLY DEVELOPMENT

The Department of Education and Early Development is responsible for Alaska's system of public education. The State Board of Education and Early Development is the executive board of the department. The board develops educational policy, promulgates regulations governing education, appoints the Commissioner of Education and Early Development with the Governor's approval, and is the channel of communication between state government and the public for educational matters. Education policies are determined by

the board and administered by the Commissioner through department divisions. Programs administered include: public school funding, teacher certification, and student assessment. The department also operates Mt. Edgecumbe High School, the state's secondary boarding school program. The department administers the state libraries, archives, records and museum services, provides grants to the arts community, and provides financial aid to post-secondary students through the Alaska Commission on Postsecondary Education.

## ENVIRONMENTAL CONSERVATION

The Department of Environmental Conservation is the state regulatory agency responsible for protection of public health and the environment through safe handling of oil and hazardous substances, air and water quality, safe drinking water and wastewater, and food safety and sanitation in public facilities. Through partnerships with Alaska citizens, businesses, and communities, the department works to safely manage and reduce pollution and hazards. DEC services include financial and technical assistance to communities for upgrading water, sewage and solid waste, and permitting based on risk to public health and environment. The department also offers assistance to Alaska cities to meet health-based standards for air quality and to position oil spill response equipment in communities.

## FISH AND GAME

The Alaska Department of Fish Game's mission is to protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development for the maximum benefit of the people of the state, consistent with the sustained yield principle mandated in the Alaska Constitution. The commissioner and the department conduct management and research functions necessary to support this mission.

The Boards of Fisheries and Game are responsible for adopting regulations to conserve and develop the state's fish and wildlife resources. The Commercial Fisheries Entry Commission is a quasi-judicial agency that promotes resource conservation and sustained yield management by regulating entry into Alaska's commercial fisheries. The department also includes the Exxon Valdez Oil Spill Trustee Council, which oversees restoration of the injured ecosystem through the use of the \$900 million civil settlement.

## HEALTH AND SOCIAL SERVICES

The Department of Health and Social Services is the lead state agency with statutory and regulatory authority for the health and well-being of Alaskans. In 2003 the Department implemented the largest reorganization in its 85-year history, integrating health and social services delivery to better serve customers, to get maximum benefit from State funds invested in the Department, and to increase Federal funding of health and social services.

The Department's mission is to promote and protect the health and well-being of Alaskans. The key principles of the Department in delivery of programs and services are to promote self-sufficiency and healthy behaviors, provide a safety net for those unable to provide for themselves, and promote access to health care.

The Department's primary services include facilitation of child protection, foster care, child health, youth corrections and juvenile justice, public health, behavioral health, pioneers' and veterans homes, assistance for Alaska seniors and individuals experiencing

disabilities, and assistance to low-income Alaskans to help them become as economically self-sufficient as possible.

## **LABOR AND WORKFORCE DEVELOPMENT**

The Department of Labor and Workforce Development is responsible for advancing opportunities for employment and insuring that employers provide safe and legal working conditions. The department is also responsible for employment services, unemployment insurance, adult basic education, job training, workers' compensation, the Fisherman's Fund, and vocational rehabilitation for people with disabilities. In addition, the department enforces laws and regulations dealing with occupational safety and health, mechanical inspections, and wage and hour administration; serves as the labor relations agency for public employment in the state; and collects, analyzes, and releases labor market and population statistics. Also included in the Department is the Alaska Workforce Investment Board and the Alaska Vocational Technical Center.

## **LAW**

Responsible for prosecution and conviction of criminal offenders in Alaska to ensure safe communities. Assists law enforcement agencies with criminal investigations, filing misdemeanor and felony charges; serves as legal advisor to grand juries; and represents the state in all phases of criminal trial and appellate proceedings. Works in partnership with executive, legislative, and judicial agencies by providing legal advice and representing the state in all actions in which it is a party. Such actions include protecting Alaska's children and youth by handling child abuse, neglect, and delinquency cases expeditiously; resolving questions of state versus federal control of natural resources; ensuring that the state receives its correct share of oil and gas taxes and royalties; collecting money owed to the state by businesses and individuals for child support, fines, and other unpaid obligations; and defending the state against claims for personal injury and other damages.

## **MILITARY AND VETERANS AFFAIRS**

The Department of Military and Veterans Affairs is responsible for the Alaska Army and Air National Guard, the Division of Homeland Security and Emergency Management, the Alaska Statewide Emergency Communications Office, the Office of Veterans Affairs, Alaska Military Youth Academy, and the Alaska State Defense Force and Alaska Naval Militia. The Commissioner serves as the Adjutant General of the State of Alaska and exercises day to day command over the Alaska National Guard comprised of approximately 4,000 Army and Air guardsmen. The strategic mission includes the responsibility for protecting lives and property from terrorism and all other hazards, and to provide rapid recovery from all disasters through the Division of Homeland Security and Emergency Management. Additionally, statewide emergency communications enhancement projects in support of the department's mission include Alaska Land Mobile Radio, Alaska Aviation Safety Program, and Statewide Digital Mapping. The department is also responsible for managing the Alaska Military Youth Academy which is an accredited special purpose school offering the ChalleNge and STARBASE programs to both high school and elementary school aged students. Lastly, the department serves as an advocate on issues affecting Alaska's veteran population.

## **NATURAL RESOURCES**

Responsible for the use, development, and conservation of the surface and subsurface natural resources belonging to the state, except for fish and game. These include approximately 91 million acres of uplands and 69 million acres of tidelands, shorelands, and submerged

lands and about 40,000 miles of coastline. The strategic missions include: develop, conserve, and enhance the natural resources of the State of Alaska; raise public awareness that Alaska's natural resources are the basic asset of our economy; stimulate and encourage resource-based, value-added economic activity while conserving Alaska's wild and scenic values; implement efficiencies and economies in government; deliver essential services; and stimulate local initiative and personal responsibility.

Operationally, the department manages seven divisions located in 34 Alaska communities, the Joint Pipeline Office, the Office of Habitat Management and Permitting, the Office of Project Management and Permitting, the Natural Resource Conservation and Development Board, and the Mental Health Trust Land Office. The department is responsible for the two largest oil and gas fields in North America; a park system that contains one-third of all the state park lands in the United States; 40 percent of the nation's fresh water; fire suppression management over 134 million acres; forest resource management in two state forests totaling 2 million acres; mineral management involving 36,000 mining claims; and an agricultural program that encompasses 560 farms.

## **PUBLIC SAFETY**

Responsible for enforcement of state laws including criminal and fish and wildlife protection laws, fire prevention, search and rescue, highway safety and alcoholic beverage laws; providing forensic crime laboratory services to law enforcement statewide; certifying police proficiency; providing basic police academy and specialized training to municipal and state law enforcement agencies; oversight of the Village Public Safety Officer Program; and assisting victims of domestic violence and sexual assault.

## **REVENUE**

Administer and enforce tax and charitable gaming laws; collect, invest, and manage state funds and public employee pension trust funds; administer the Permanent Fund Dividend, Shared Taxes and Child Support Services programs; administer licensing programs mandated by statute; issue state general obligation, revenue and lease debt, and authorize certain agency debt. Other state entities associated with the Department of Revenue for administrative purposes are: Alaska Permanent Fund Corporation, Alaska Housing Finance Corporation, Alaska Municipal Bond Bank Authority, Alaska Mental Health Trust Authority, Alaska State Pension Investment Board, Alaska Natural Gas Development Authority, and the State Bond Committee.

## **TRANSPORTATION AND PUBLIC FACILITIES**

The department is responsible for the planning, research, design, construction, maintenance, operation, and protection of all state transportation systems and many public facilities. This includes approximately 260 state-owned airports and seaplane bases, 6,000 miles of state roads, 700 buildings ranging from maintenance shops to state office complexes, and 47 ports and harbors. In addition, the department owns and operates the Alaska Marine Highway System, serving 31 Alaskan communities with connections to Bellingham and Prince Rupert. The department also owns and operates the State Equipment Fleet, which provides full maintenance support and replacement activities of 7,800 light and heavy-duty vehicles and attachments for state departments, agencies and offices.

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**SECTION IV**

**COST ALLOCATION PLAN**

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COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

State of Alaska  
P.O. Box 11024  
Juneau, AK 99811

DATE: February 26, 2007  
FILING REF.: The preced-  
ing agreement was dated:

05/25/00

G12033

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SECTION I: ALLOCATED COSTS

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The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2007 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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SECTION II: BILLED COSTS

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Leasing Services Center
2. Alaska Public Building Fund
3. Risk Management
4. Legal Services
5. Legislative Audit
6. Building Maintenance Operations
7. Highway Equipment Working Capital Fund
8. Information Services Fund (Computer and Telecom. Services)
9. Archives and Record Management Services
10. Central Mail Services
11. Division of Finance - Payroll Data Processing
12. Division of Finance - AKSAS Data Processing
13. DOA Administration Hearing
14. Division of Retirement and Benefits - Cost Allocation Plan
15. Division of Personnel
16. DOA Cost Allocation Plan
17. State Travel Office
18. ADA Coordination

Direct charges from the above centers will be billed in accordance with rates established by the State and included in the records of the operating department/agency responsible for providing services. Variances resulting from differences between billed costs and the actual experience for a particular accounting period will be considered in a subsequent negotiation.

STATE/LOCALITY: State of Alaska

AGREEMENT DATE: February 26, 2007

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by that Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

STATE OF ALASKA  
(STATE/LOCALITY)

Kim G. Garnes  
(SIGNATURE)

Kim Garnes  
(NAME)

Director of Finance  
(TITLE)

3/12/07  
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
(AGENCY)

Wallace Chan  
(SIGNATURE)

Wallace Chan  
(NAME)

Director, Division of Cost Allocation  
(TITLE)

February 26, 2007  
(DATE)

HHS Representative Patrick J. Smith  
Telephone (415) 437-7820

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**SECTION V**

**FY 2007 FIXED COSTS**

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STATE OF ALASKA  
FY 2007 STATEWIDE COST ALLOCATION PLAN

EXHIBIT A

SUMMARY OF FY 2007 FIXED COSTS

	DOA						DOA	OMB	DOR			
Departments	Summary Total	Labor Relations	DOA Finance	DOA Payroll	DOA Accounting	DOA Purchasing	Property Mgmt.	Mgmt. & Budget	Treasury Mgmt.	DOE Library	DOT Central	DOT Northern
Governor (1)	\$108,009	\$5,595	\$0	\$20,149	\$11,084	\$2,584	\$6,675	\$16,078	\$4,511	\$7,267	\$0	\$34,066
Administration (2)												
Commissioner	7,415	249		684	214	201	5,005	634	106	322		
Administrative Services	5,164	392		1,099	347	327	1,254	1,044	173	528		
Personnel Services	80,121	8,112		22,223	6,987	6,567	1,542	20,675	3,480	10,535		
Central Mail	21,440	351		990	314	18,221	(11)	944	157	474		
Leasing (68,284)	415			1,108	346	(71,683)	(177)	1,014	171	522		
Telecomm. Services	66,022	2,441		6,786	2,144	2,011		6,399	1,074	3,238	41,929	
Computer Services	28,217	3,319		8,221	2,490	2,377		6,895	1,202	3,713		
Risk Management	2,488	249		684	214	201	78	634	106	322		
Public Office Comm.	3,602	342		933	294	276	292	874	147	444		
Retirement & Benefits	85,989	4,319		11,834	33,791	5,868	1,447	11,009	12,110	5,611		
Administrative Hearings	4,037	385		1,054	332	313	314	978	163	498		
Public Defender	57,147	5,709		15,639	4,913	4,620	1,856	14,548	2,448	7,414		
Public Advocacy	28,229	2,744		7,517	2,366	2,224	1,639	6,997	1,177	3,565		
Oil/Gas Conservation	10,255	1,005		2,751	866	811	520	2,564	432	1,306		
Motor Vehicle	67,515	5,823		15,950	5,015	4,715	6,029	14,842	8,366	7,562		(787)
Public Building Fund	34,012	777		2,127	667	31,187	(77)	1,979	333	1,009		(3,990)
Information Tech Supp	3,857	446		1,200	373	353	(353)	1,091	184	563		
VCCB	1,332	134		370	117	108	28	344	57	174		
Federal Surplus Prop.	21,132						21,132					
State Travel	7,564	(87)	8,010	(139)	(53)	(29)	(28)	(54)	(12)	(44)		
Law (3)	309,367	20,486		53,060	18,144	26,236	9,410	105,084	8,772	26,536		29,730
Revenue (4)	685,689	18,213		49,171	139,620	6,365	7,238	47,184	393,917	23,981		
Education (5)	201,206	6,905		38,468	22,495	4,216	20,555	71,636	6,021	30,910		
Health (6)	1,695,113	129,198		372,139	517,934	92,960	46,025	106,042	191,694	166,711	(12,847)	78,162
Labor (7)	561,555	37,583		115,681	55,413	55,843	33,547	29,944	161,652	48,677	(213)	12,515
Commerce (8)	357,867	15,686		47,327	25,679	26,364	13,240	196,632	12,158	20,868		(87)
Military (9)	226,248	10,796		36,994	23,824	39,472	13,967	79,385	7,791	14,019		
Natural Resources (10)	635,187	33,389		178,051	67,460	97,947	25,811	87,964	29,646	43,210	58,059	4,580
Fish & Game (11)	1,096,705	45,218		166,228	81,437	181,785	50,265	120,740	32,910	58,438	210,681	131,438
Public Safety (12)	1,108,059	32,314		97,291	49,519	86,543	67,940	116,314	20,692	41,935	438,300	137,677
Environ. Conserv. (18)	243,882	19,832		48,611	19,476	32,282	21,749	75,035	9,170	25,551	(1,783)	(6,041)
Corrections (20)	601,932	58,136		160,174	30,204	54,753	28,842	120,194	17,520	75,916	8,799	38,696
DOT - Central Maint. Billed	1,942										1,942	
DOT - North Maint. Billed	(2,600)											(2,600)
DOT - Southeast Maint Bill	(199)											
Transportation (25)	10,483,820	126,567		386,641	258,899	210,407	63,942	245,223	61,804	162,372	2,778,777	5,321,169
Ombudsman(30)	1,630			999		(114)	315		54	376		
Legislature (31)	162,088			81,811	9,956	14,550	18,339	(1,569)	6,117	14,088		18,796
Legislative Audit(33)	9,812			4,953	846	845	672		504	1,992		
Court System (41)	1,195,380			81,804	42,230	16,840		24,378	19,629	38,694	773,593	4,143
University of Alaska (45)	1,262,356				132			36,015	15			
Other	9,372,194				(68)	292	270	411,914	(2)			
<b>TOTAL</b>	<b>\$30,784,496</b>	<b>\$597,043</b>	<b>\$8,010</b>	<b>\$2,040,583</b>	<b>\$1,436,021</b>	<b>\$958,838</b>	<b>\$469,292</b>	<b>\$1,981,604</b>	<b>\$1,016,449</b>	<b>\$849,297</b>	<b>\$4,297,237</b>	<b>\$5,797,467</b>

STATE OF ALASKA  
FY 2007 STATEWIDE COST ALLOCATION PLAN

EXHIBIT A

SUMMARY OF FY 2007 FIXED COSTS

	DOT	GO Bond
Departments	Southeast	Interest
Governor (1)	\$0	\$0
Administration (2)		
Commissioner		
Administrative Services		
Personnel Services		
Central Mail		
Leasing		
Telecomm. Services		
Computer Services		
Risk Management		
Public Office Comm.		
Retirement & Benefits		
Administrative Hearings		
Public Defender		
Public Advocacy		
Oil/Gas Conservation		
Motor Vehicle		
Public Building Fund		
Information Tech Supp		
VCCB		
Federal Surplus Prop.		
State Travel		
Law (3)	11,909	
Revenue (4)		
Education (5)		
Health (6)	7,095	
Labor (7)	10,913	
Commerce (8)		
Military (9)		
Natural Resources (10)	9,070	
Fish & Game (11)	17,565	
Public Safety (12)	19,534	
Environ. Conserv. (18)		
Corrections (20)	8,698	
DOT - Central Maint. Billed		
DOT - North Maint. Billed		
DOT - Southeast Maint Bill	(199)	
Transportation (25)	868,019	
Ombudsman(30)		
Legislature (31)		
Legislative Audit(33)		
Court System (41)	194,069	
University of Alaska (45)		1,226,194
Other		8,959,788
<b>TOTAL</b>	<b>\$1,146,673</b>	<b>\$10,185,982</b>