

STATE OF ALASKA
Operating Information - Full-time Equivalent Government Employees by Function
Last Ten Fiscal Years

SCHEDULE E-1

FUNCTION	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
General Government	2248	2158	2,225	2,137
Education	434	432	419	414
Health and Human Services	2921	2873	2,694	2,816
Law and Justice	1685	1671	1,642	1,587
Public Protection	3511	3582	3,540	3,297
Natural Resources	2195	2131	2,031	1,994
Development	826	822	775	745
Transportation	<u>3131</u>	<u>3052</u>	<u>3,060</u>	<u>2,987</u>
Totals	<u><u>16,951</u></u>	<u><u>16,721</u></u>	<u><u>16,386</u></u>	<u><u>15,977</u></u>

NOTE:

Full-time equivalent employees are calculated using the total number of hours worked, divided by the number of hours worked during the year by a full-time employee.

SCHEDULE E-1

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
2,139	2,101	2,071	2,009	2,181	2,115
423	409	395	421	346	444
2,599	2,511	2,432	2,477	2,579	2,460
1,550	1,498	1,451	1,400	1,413	1,378
3,634	3,588	3,552	3,560	3,552	3,268
1,978	1,932	1,897	1,928	1,956	1,895
748	794	773	770	796	797
<u>2,979</u>	<u>2,940</u>	<u>2,826</u>	<u>2,833</u>	<u>2,741</u>	<u>2,658</u>
<u>16,050</u>	<u>15,773</u>	<u>15,397</u>	<u>15,398</u>	<u>15,564</u>	<u>15,015</u>