

STATE OF ALASKA
Operating Information - Operating Indicators by Function
Last Ten Fiscal Years

SCHEDULE E-2

FUNCTION	2011	2010	2009	2008
Alaska Permanent Fund Dividend				
Number of Dividends Paid ^a	-	641,112	623,707	615,513
Education				
Student Enrollment in State Supported Schools (pre-elementary through grade 12)	132,104	131,662	130,685	131,029
University				
Student Enrollment in the State University System (average head count over both semesters)	34,528	33,821	31,888	32,324
Health and Human Services				
Medicaid Beneficiaries	132,991	134,535	123,791	117,472
Temporary Assistance Caseload ^b	3,619	3,198	3,027	3,109
Protective Services Reports Regarding Children ^b	16,067	14,629	13,441	11,599
Law and Justice				
Criminal Caseload - Misdemeanors	23,138	23,818	22,351	23,973
Criminal Caseload - Felonies and Appeals	8,592	8,571	7,796	8,466
Civil Caseload ^g	5,361	5,663	5,599	5,048
Public Protection				
Adult Offenders in Correctional Facilities ^f	5,864	5,600	5,319	5,384
Juvenile Offenders in Detention or Treatment Facilities	185	211	202	228
National Guard Assigned Strength in Alaska ^d	4,043	3,845	3,785	4,242
Number of Homicides Investigated by State Troopers ^g	18	9	15	14
Natural Resources				
Wholesale Value of Alaska Commercial Fish Harvests (stated in thousands of dollars) ^a	-	2,497,060	1,970,607	2,607,666
Recreation Acres State Owned or Maintained	11,892,818	11,931,889	11,834,483	11,535,850
State Timber Sold Annually (million board feet)	24.1	12.5	15.5	61.0
State Acreage Leased for Oil and Gas Development ^e	3,193,020	3,859,116	4,933,466	5,435,904
Placer Mines Permitted	486	107	194	260
Development				
Number of State Business Licenses	63,618	65,096	59,751	62,187
Transportation				
Annual Fatalities per 100 Million Miles of Vehicle Travel in AK ^a	-	1.17	1.30	1.29
State Ferry Route Miles	3,274	2,829	2,829	2,829
Intergovernmental Revenue Sharing				
Number of Communities that Receive a Portion of Shared Taxes and Fees	147	148	146	142
Loans				
Number of Loans in Portfolio	2,158	2,280	2,064	2,168
Unemployment Compensation				
Initial Claims Paid ^a	-	94,592	122,830	93,072
Airports ^c				
Landings:				
Jets	71,499	69,927	65,945	84,366
Other Aircraft	45,632	42,959	45,399	68,253
Passengers:				
In	2,926,922	2,804,494	2,926,772	3,043,533
Out	2,939,191	2,823,969	2,893,374	3,002,133
Through	221,529	240,331	227,164	360,572
Freight (in tons):				
In	414,014	361,019	288,650	366,907
Out	374,048	326,277	326,797	417,979

SOURCES:

Various state departments and the University of Alaska.

NOTES:

Indicators are not available for the general government function.

^a Data is only provided on a calendar year basis.

^b A change was made to the methodology of gathering this statistic, starting in 2005, to bring it into compliance with federal requirements.

^c Consists of data for the Anchorage and Fairbanks International Airports.

^d Prior to state fiscal year 2005, this statistical data was provided based on a calendar year. Beginning with 2005 this quarterly data is available for state fiscal year reporting purposes.

^e Includes both on shore and off shore acres.

^f Data was corrected for 2007.

^g Data was corrected for 2008.

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2007	2006	2005	2004	2003	2002
595,237	591,965	594,028	598,378	595,567	589,378
132,608	133,288	132,970	133,930	134,364	134,358
32,515	32,740	32,786	34,111	33,752	31,043
121,864	122,975	125,942	119,321	116,841	110,569
6,335	3,658	4,660	5,017	5,507	6,025
11,400	10,192	9,576	10,017	11,695	12,154
23,609	23,060	22,569	22,700	22,238	22,041
8,469	11,462	10,166	9,913	9,146	8,556
5,083	6,008	5,201	5,355	5,518	5,068
5,236	5,073	4,809	4,724	4,748	4,644
237	250	234	247	305	285
3,872	3,785	3,704	4,009	3,955	3,941
12	10	23	15	12	12
2,326,176	2,055,625	1,957,948	1,700,278	1,555,726	1,445,470
11,663,339	11,444,009	11,183,929	11,361,029	11,388,366	11,338,380
82.9	25.0	27.5	11.7	18.7	15.5
4,980,450	4,267,925	3,972,538	4,101,542	4,849,396	6,225,000
178	345	316	320	310	287
65,331	66,615	67,229	70,537	74,599	73,047
1.61	1.49	1.47	2.02	1.98	1.82
2,829	2,829	2,829	2,866	2,866	2,775
146	145	140	139	138	141
2,277	2,263	2,183	2,149	2,228	2,286
89,442	93,609	100,692	103,240	113,604	114,916
80,652	81,040	77,074	72,486	72,663	70,161
46,940	46,022	47,564	49,082	48,933	51,561
2,889,786	2,868,053	2,852,820	2,696,409	2,614,179	2,624,631
2,873,803	2,860,859	2,849,651	2,686,048	2,608,440	2,634,245
364,850	284,947	394,324	421,472	446,000	513,076
369,743	338,401	297,752	255,958	257,715	236,834
393,279	382,645	352,339	267,749	277,857	259,036