

**STATE OF ALASKA  
SUPPLEMENTARY SCHEDULES TO THE  
COMPREHENSIVE ANNUAL FINANCIAL REPORT**

**BUDGETARY BASIS**

**For the Fiscal Year Ended June 30, 2011**

**TABLE OF CONTENTS**

	<b><u>Page</u></b>
<b><u>INTRODUCTION</u></b>	<b>1</b>
<b><u>BUDGETARY COMPARISON SCHEDULES</u></b>	
<b><u>General Fund</u></b>	<b>3</b>
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual	
<b><u>Permanent Funds</u></b>	<b>73</b>
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual	
<b><u>Special Revenue Funds</u></b>	<b>77</b>
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual	