

STATE OF ALASKA
Operating Information - Full-time Equivalent Government Employees by Function
Last Ten Fiscal Years

SCHEDULE E-1

FUNCTION	2012	2011	2010	2009
General Government	2,272	2,248	2,158	2,225
Education	421	434	432	419
Health and Human Services	2,930	2,921	2,873	2,694
Law and Justice	1,710	1,685	1,671	1,642
Public Protection	3,481	3,511	3,582	3,540
Natural Resources	2,230	2,195	2,131	2,031
Development	812	826	822	775
Transportation	3,169	3,131	3,052	3,060
Totals	<u>17,025</u>	<u>16,951</u>	<u>16,721</u>	<u>16,386</u>

Note: Full-time equivalent employees are calculated using the total number of hours worked, divided by the number of hours worked during the year by a full-time employee.

SCHEDULE E-1

2008	2007	2006	2005	2004	2003
2,137	2,139	2,101	2,071	2,009	2,181
414	423	409	395	421	346
2,816	2,599	2,511	2,432	2,477	2,579
1,587	1,550	1,498	1,451	1,400	1,413
3,297	3,634	3,588	3,552	3,560	3,552
1,994	1,978	1,932	1,897	1,928	1,956
745	748	794	773	770	796
2,987	2,979	2,940	2,826	2,833	2,741
<u>15,977</u>	<u>16,050</u>	<u>15,773</u>	<u>15,397</u>	<u>15,398</u>	<u>15,564</u>