

STATE OF ALASKA
Operating Information - Operating Indicators by Function
Last Ten Fiscal Years

SCHEDULE E-2

FUNCTION	2012	2011	2010	2009
Alaska Permanent Fund Dividend				
Number of Dividends Paid ^a	-	644,156	641,112	623,707
Education				
Student Enrollment in State Supported Schools (pre-elementary through grade 12)	131,682	132,104	131,662	130,685
University				
Student Enrollment in the State University System (average head count over both semesters)	35,082	34,528	33,821	31,888
Health and Human Services				
Medicaid Beneficiaries	136,913	132,991	134,535	123,791
Temporary Assistance Caseload ^h	3,803	3,619	3,198	3,027
Protective Services Reports Regarding Children ^b	16,288	16,067	14,629	13,441
Law and Justice				
Criminal Caseload - Misdemeanors	21,672	23,138	23,818	22,351
Criminal Caseload - Felonies and Appeals	8,233	8,592	8,571	7,796
Civil Caseload ^g	6,485	6,116	6,493	6,290
Public Protection				
Adult Offenders in Correctional Facilities ^f	6,029	5,864	5,600	5,319
Juvenile Offenders in Detention or Treatment Facilities	199	185	211	202
National Guard Assigned Strength in Alaska ^d	3,949	4,043	3,845	3,785
Number of Homicides Investigated by State Troopers ^g	14	18	9	15
Natural Resources				
Wholesale Value of Alaska Commercial Fish Harvests (stated in thousands of dollars) ^a	-	2,903,915	2,497,060	1,970,607
Recreation Acres State Owned or Maintained	12,622,881	11,892,818	11,931,889	11,834,483
State Timber Sold Annually (million board feet)	22.5	24.1	12.5	15.5
State Acreage Leased for Oil and Gas Development ^e	4,185,961	3,193,020	3,859,116	4,933,466
Placer Mines Permitted	562	486	107	194
Development				
Number of State Business Licenses	66,737	63,618	65,096	59,751
Transportation				
Annual Fatalities per 100 Million Miles of Vehicle Travel in AK ^a	-	1.57	1.17	1.30
State Ferry Route Miles	3,290	3,274	2,829	2,829
Intergovernmental Revenue Sharing				
Number of Communities that Receive a Portion of Shared Taxes and Fees	144	147	148	146
Loans				
Number of Loans in Portfolio	1,846	2,158	2,280	2,064
Unemployment Compensation				
Initial Claims Paid ^a	-	72,696	94,592	122,830
Airports ^c				
Landings:				
Jets	66,787	71,499	69,927	65,945
Other Aircraft	46,432	45,632	42,959	45,399
Passengers:				
In	2,961,887	2,926,922	2,804,494	2,926,772
Out	2,955,646	2,939,191	2,823,969	2,893,374
Through	150,449	221,529	240,331	227,164
Freight (in tons):				
In	496,126	414,014	361,019	288,650
Out	441,201	374,048	326,277	326,797

SOURCES:

Various state departments and the University of Alaska.

NOTES:

Indicators are not available for the general government function.

^a Data is only provided on a calendar year basis.

^b A change was made to the methodology of gathering this statistic, starting in 2005, to bring it into compliance with federal requirements.

^c Consists of data for the Anchorage and Fairbanks International Airports.

^d Prior to state fiscal year 2005, this statistical data was provided based on a calendar year. Beginning with 2005 this quarterly data is available for state fiscal year reporting purposes.

^e Includes both on shore and off shore acres.

^f Data was corrected for 2007.

^g Data was corrected for 2003-2012.

^h Name change: previously Welfare Caseload.

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2008	2007	2006	2005	2004	2003
615,513	595,237	591,965	594,028	598,378	595,567
131,029	132,608	133,288	132,970	133,930	134,364
32,324	32,515	32,740	32,786	34,111	33,752
117,472	121,864	122,975	125,942	119,321	116,841
3,109	6,335	3,658	4,660	5,017	5,507
11,599	11,400	10,192	9,576	10,017	11,695
23,973	23,609	23,060	22,569	22,700	22,238
8,466	8,469	11,462	10,166	9,913	9,146
5,644	5,750	6,718	5,731	6,045	5,875
5,384	5,236	5,073	4,809	4,724	4,748
228	237	250	234	247	305
4,242	3,872	3,785	3,704	4,009	3,955
14	12	10	23	15	12
2,607,666	2,326,176	2,055,625	1,957,948	1,700,278	1,555,726
11,535,850	11,663,339	11,444,009	11,183,929	11,361,029	11,388,366
61.0	82.9	25.0	27.5	11.7	18.7
5,435,904	4,980,450	4,267,925	3,972,538	4,101,542	4,849,396
260	178	345	316	320	310
62,187	65,331	66,615	67,229	70,537	74,599
1.29	1.61	1.49	1.47	2.02	1.98
2,829	2,829	2,829	2,829	2,866	2,866
142	146	145	140	139	138
2,168	2,277	2,263	2,183	2,149	2,228
93,072	89,442	93,609	100,692	103,240	113,604
84,366	80,652	81,040	77,074	72,486	72,663
68,253	46,940	46,022	47,564	49,082	48,933
3,043,533	2,889,786	2,868,053	2,852,820	2,696,409	2,614,179
3,002,133	2,873,803	2,860,859	2,849,651	2,686,048	2,608,440
360,572	364,850	284,947	394,324	421,472	446,000
366,907	369,743	338,401	297,752	255,958	257,715
417,979	393,279	382,645	352,339	267,749	277,857