

STATE OF ALASKA

SCHEDULE E-1

Operating Information - Full-time Equivalent Government Employees by Function
Last Ten Fiscal Years

FUNCTION	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
General Government	2,213	2,272	2,248	2,158
Education	402	421	434	432
Health and Human Services	2,988	2,930	2,921	2,873
Law and Justice	1,659	1,710	1,685	1,671
Public Protection	3,617	3,481	3,511	3,582
Natural Resources	2,140	2,230	2,195	2,131
Development	784	812	826	822
Transportation	<u>3,045</u>	<u>3,169</u>	<u>3,131</u>	<u>3,052</u>
Totals	<u>16,848</u>	<u>17,025</u>	<u>16,951</u>	<u>16,721</u>

Note: Full-time equivalent employees are calculated using the total number of hours worked, divided by the number of hours worked during the year by a full-time employee.

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2009	2008	2007	2006	2005	2004
2,225	2,137	2,139	2,101	2,071	2,009
419	414	423	409	395	421
2,694	2,816	2,599	2,511	2,432	2,477
1,642	1,587	1,550	1,498	1,451	1,400
3,540	3,297	3,634	3,588	3,552	3,560
2,031	1,994	1,978	1,932	1,897	1,928
775	745	748	794	773	770
3,060	2,987	2,979	2,940	2,826	2,833
<u>16,386</u>	<u>15,977</u>	<u>16,050</u>	<u>15,773</u>	<u>15,397</u>	<u>15,398</u>