

STATE OF ALASKA
Statement of Activities
Government-wide
For the Fiscal Year Ended June 30, 2013
(Stated in Thousands)

STATEMENT 1.02

FUNCTIONS/PROGRAMS	Expenses	Program Revenues		
		Charges for Services, Royalties and Other Fees	Operating Grants and Contributions	Capital Grants and Contributions
Primary Government:				
Governmental Activities:				
General Government	\$ 572,776	\$ 12,374	\$ 20,883	\$ 447
Alaska Permanent Fund Dividend	562,621	-	-	-
Education	2,076,009	4,123	232,390	31
University	568,955	-	1,998	-
Health and Human Services	2,717,565	48,904	1,300,712	58,450
Law and Justice	266,949	12,960	22,154	118
Public Protection	729,682	179,861	71,359	3,541
Natural Resources	376,333	2,864,093	80,211	22,791
Development	700,695	2,472	79,093	1,821
Transportation	1,156,853	65,158	33,672	552,157
Intergovernmental Revenue Sharing	287,028	-	24,431	-
Debt Service	64,334	-	-	11,948
Total Governmental Activities	<u>10,079,800</u>	<u>3,189,945</u>	<u>1,866,903</u>	<u>651,304</u>
Business-type Activities:				
Loans	8,350	11,477	635	15,847
Unemployment Compensation	258,709	237,694	80,145	-
Airports	151,125	107,864	-	89,332
Development	4,820	1,765	-	3,973
Total Business-type Activities	<u>423,004</u>	<u>358,800</u>	<u>80,780</u>	<u>109,152</u>
Total Primary Government	<u>\$ 10,502,804</u>	<u>\$ 3,548,745</u>	<u>\$ 1,947,683</u>	<u>\$ 760,456</u>
Component Units:				
University of Alaska	\$ 838,469	\$ 187,316	\$ 229,417	\$ 45,302
Alaska Housing Finance Corporation	343,940	133,760	47,626	120,526
Alaska Industrial Development and Export Authority	51,709	41,572	68,472	16,808
Nonmajor Component Units	509,795	246,029	141,045	95,757
Total Component Units	<u>\$ 1,743,913</u>	<u>\$ 608,677</u>	<u>\$ 486,560</u>	<u>\$ 278,393</u>

General Revenues:
Taxes:
 Severance Taxes
 Selective Sales/Use
 Income Taxes
 Property Taxes
 Other Taxes
Interest and Investment Income (Loss)
Tobacco Settlement
Payments In from Component Units
Payments In from Primary Government
Other Revenues
Transfers - Internal Activity
 Total General Revenues and Transfers
Change in Net Position
Net Position - Beginning of Year
Net Position - End of Year

The notes to the financial statements are an integral part of this statement.

STATEMENT 1.02

Net (Expense) Revenue and Changes in Net Position
Primary Government

Governmental Activities	Business-type Activities	Total	Component Units
\$ (539,072)	\$	\$ (539,072)	\$
(562,621)		(562,621)	
(1,839,465)		(1,839,465)	
(566,957)		(566,957)	
(1,309,499)		(1,309,499)	
(231,717)		(231,717)	
(474,921)		(474,921)	
2,590,762		2,590,762	
(617,309)		(617,309)	
(505,866)		(505,866)	
(262,597)		(262,597)	
(52,386)		(52,386)	
<u>(4,371,648)</u>		<u>(4,371,648)</u>	
	19,609	19,609	
	59,130	59,130	
	46,071	46,071	
	918	918	
	<u>125,728</u>	<u>125,728</u>	
<u>(4,371,648)</u>	<u>125,728</u>	<u>(4,245,920)</u>	
			(376,434)
			(42,028)
			75,143
			<u>(26,964)</u>
			<u>(370,283)</u>
3,855,649	-	3,855,649	9,563
246,235	-	246,235	-
583,429	-	583,429	-
99,598	-	99,598	-
2,444	-	2,444	-
5,208,270	(16,838)	5,191,432	164,167
30,012	-	30,012	-
31,336	15,873	47,209	7,993
-	-	-	620,642
68,841	4,460	73,301	13,674
(23,127)	23,127	-	-
<u>10,102,687</u>	<u>26,622</u>	<u>10,129,309</u>	<u>816,039</u>
5,731,039	152,350	5,883,389	445,756
68,292,250	1,829,559	70,121,809	6,287,978
<u>\$ 74,023,289</u>	<u>\$ 1,981,909</u>	<u>\$ 76,005,198</u>	<u>\$ 6,733,734</u>