

**Operating Information - Full-time Equivalent Government Employees by Function
Last Ten Fiscal Years**

FUNCTION	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
General Government	2,250	2,213	2,272	2,248
Education	403	402	421	434
Health and Human Services	3,035	2,988	2,930	2,921
Law and Justice	1,670	1,659	1,710	1,685
Public Protection	3,794	3,617	3,481	3,511
Natural Resources	2,137	2,140	2,230	2,195
Development	709	784	812	826
Transportation	<u>2,961</u>	<u>3,045</u>	<u>3,169</u>	<u>3,131</u>
Totals	<u>16,959</u>	<u>16,848</u>	<u>17,025</u>	<u>16,951</u>

Note: Full-time equivalent employees are calculated using the total number of hours worked, divided by the number of hours worked during the year by a full-time employee.

SCHEDULE E-1

2010	2009	2008	2007	2006	2005
2,158	2,225	2,137	2,139	2,101	2,071
432	419	414	423	409	395
2,873	2,694	2,816	2,599	2,511	2,432
1,671	1,642	1,587	1,550	1,498	1,451
3,582	3,540	3,297	3,634	3,588	3,552
2,131	2,031	1,994	1,978	1,932	1,897
822	775	745	748	794	773
3,052	3,060	2,987	2,979	2,940	2,826
<u>16,721</u>	<u>16,386</u>	<u>15,977</u>	<u>16,050</u>	<u>15,773</u>	<u>15,397</u>