

STATE OF ALASKA
Operating Information - Operating Indicators by Function
Last Ten Fiscal Years

SCHEDULE E-2

FUNCTION	2014	2013	2012	2011
Alaska Permanent Fund Dividend				
Number of Dividends Paid ^a		633,017	640,700	644,156
Education				
Student Enrollment in State Supported Schools (pre-elementary through grade 12)	131,577	132,185	131,682	132,104
University				
Student Enrollment in the State University System (average head count over both semesters)	32,363	33,654	35,082	34,528
Health and Human Services				
Medicaid Beneficiaries	156,595	138,790	136,913	132,991
Temporary Assistance Caseload ⁿ	3,547	3,661	3,803	3,619
Protective Services Reports Regarding Children ^d	15,859	15,721	16,288	16,067
Law and Justice				
Criminal Caseload - Misdemeanors	21,327	21,710	21,672	23,138
Criminal Caseload - Felonies and Appeals	8,500	8,752	8,233	8,592
Civil Caseload ^g	6,065	6,133	6,485	6,116
Public Protection				
Adult Offenders in Correctional Facilities ^l	6,304	6,120	6,023	5,864
Juvenile Offenders in Detention or Treatment Facilities	158	157	199	185
National Guard Assigned Strength in Alaska ^g	3,968	3,860	3,949	4,043
Number of Homicides Investigated by State Troopers ^g	18	22	14	18
Natural Resources				
Wholesale Value of Alaska Commercial Fish Harvests (stated in thousands of dollars) ^a	3,158,152	3,158,152	2,841,699	2,903,915
Recreation Acres State Owned or Maintained	12,617,798	12,622,881	12,622,881	11,892,818
State Timber Sold Annually (million board feet)	28.5	9	22.5	24.1
State Acreage Leased for Oil and Gas Development ^e	4,954,036	4,203,663	4,185,961	3,193,020
Placer Mines Permitted	430	603	562	486
Development				
Number of State Business Licenses	68,503	51,310	66,737	63,618
Transportation				
Annual Fatalities per 100 Million Miles of Vehicle Travel in AK ^a		1.03	1.23	1.57
State Ferry Route Miles	3,290	3,290	3,290	3,274
Intergovernmental Revenue Sharing				
Number of Communities that Receive a Portion of Shared Taxes and Fees	144	144	144	147
Loans				
Number of Loans in Portfolio	1,643	1,668	1,846	2,158
Unemployment Compensation				
Initial Claims Paid ^{a,1}		83554	79,743	72,696
Airports ^c				
Landings:				
Jets	61,637	62,998	66,787	71,499
Other Aircraft	51,850	46,812	46,432	45,632
Passengers:				
In	3,043,991	2,947,939	2,961,887	2,926,922
Out	3,030,809	2,494,044	2,955,646	2,939,191
Through	105,266	106,914	150,449	221,529
Freight (in tons):				
In	387,142	426,802	496,126	414,014
Out	326,308	374,096	441,201	374,048

SOURCES:

Various state departments and the University of Alaska.

NOTES:

Indicators are not available for the general government function.

^a Data is only provided on a calendar year basis.

^b A change was made to the methodology of gathering this statistic, starting in 2005, to bring it into compliance with federal requirements.

^c Consists of data for the Anchorage and Fairbanks International Airports.

^d Prior to state fiscal year 2005, this statistical data was provided based on a calendar year. Beginning with 2005 this quarterly data is available for state fiscal year reporting purposes.

^e Includes both on shore and off shore acres from DNR's informational website.

^f Data was corrected for 2007, 2010 and 2012.

^g Data was corrected for 2003-2012.

^h Name change: previously Welfare Caseload.

^l Data was corrected for 2012 and 2013.

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2010	2009	2008	2007	2006	2005
641,112	623,707	615,513	595,237	591,965	594,028
131,662	130,685	131,029	132,608	133,288	132,970
33,821	31,888	32,324	32,515	32,740	32,786
134,535	123,791	117,472	121,864	122,975	125,942
3,198	3,027	3,109	6,335	3,658	4,660
14,629	13,441	11,599	11,400	10,192	9,576
23,818	22,351	23,973	23,609	23,060	22,569
8,571	7,796	8,466	8,469	11,462	10,166
6,493	6,290	5,644	5,750	6,718	5,731
5,602	5,319	5,384	5,236	5,073	4,809
211	202	228	237	250	234
3,845	3,785	4,242	3,872	3,785	3,704
9	15	14	12	10	23
2,497,060	1,970,607	2,607,666	2,326,176	2,055,625	1,957,948
11,931,889	11,834,483	11,535,850	11,663,339	11,444,009	11,183,929
12.5	15.5	61.0	82.9	25.0	27.5
3,859,116	4,933,466	5,435,904	4,980,450	4,267,925	3,972,538
107	194	260	178	345	316
65,096	59,751	62,187	65,331	66,615	67,229
1.17	1.30	1.29	1.61	1.49	1.47
2,829	2,829	2,829	2,829	2,829	2,829
148	146	142	146	145	140
2,280	2,064	2,168	2,277	2,263	2,183
94,592	122,830	93,072	89,442	93,609	100,692
69,927	65,945	84,366	80,652	81,040	77,074
42,959	45,399	68,253	46,940	46,022	47,564
2,804,494	2,926,772	3,043,533	2,889,786	2,868,053	2,852,820
2,823,969	2,893,374	3,002,133	2,873,803	2,860,859	2,849,651
240,331	227,164	360,572	364,850	284,947	394,324
361,019	288,650	366,907	369,743	338,401	297,752
326,277	326,797	417,979	393,279	382,645	352,339