General Fund

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget to Actual
General Fund
For the Fiscal Year Ended June 30, 2014
(Stated in Thousands)

GENERAL FUND	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
REVENUES					
UNRESTRICTED:					
TAXES	$ 4,730,848	$ 4,730,849	$ 3,234,953		$ 1,495,896
LICENSES AND PERMITS	136,117	138,734	124,275		14,459
CHARGES FOR SERVICES	246,417	254,791	184,031		70,760
FINES AND FORFEITURES	17,992	17,992	16,672		1,320
RENTS AND ROYALTIES	1,915,346	1,915,662	1,744,768		170,894
PREMIUMS AND CONTRIBUTIONS	11	12	19,555		(19,543)
INTEREST AND INVESTMENT INCOME	518,730	518,730	1,279,567		(760,837)
OTHER REVENUES	41,564	41,564	34,150		7,414
RESTRICTED:					
FEDERAL GRANTS IN AID	7,282,945	7,395,328	2,296,280		5,099,048
INTERAGENCY	689,004	1,040,305	655,515		384,790
PAYMENTS IN FROM COMPONENT UNITS	26,659	27,474	22,578		4,896
OTHER REVENUES	18,510	18,510	862		17,648
TOTAL REVENUES	15,624,143	16,099,951	9,613,206	-	6,486,745
EXPENDITURES					
CURRENT YEAR OPERATING					
OFFICE OF GOVERNOR					
CHAPTER 16 SLA 2013					
REDISTRICTING BOARD	2,185	2,185	624	-	1,561
ELECTIONS REDISTRICT	500	500	471	-	29
CHAPTER 14 SLA 2013					
COMM/SPECIAL OFFICES	2,586	2,500	2,491	6	3
EXECUTIVE OPERATIONS	19,214	17,380	17,313	11	56
GOV OFC FACIL RENT	1,222	1,101	1,100	-	1
OFFICE OF MGMT & BUD	2,902	2,614	2,612	1	1
ELECTIONS	4,289	4,116	3,576	10	530
FUEL AND UTIL 8/13	18,000	-	-	-	-
FUEL AND UTIL 12/13	18,000	-	-	-	-
OFFICE OF GOVERNOR TOTAL	68,898	30,396	28,187	28	2,181
ADMINISTRATION					
CHAPTER 14 SLA 2013					
CENTRAL ADMIN SVCS	44,634	44,690	37,265	832	6,593
GENERAL SERVICES	61,813	62,369	58,439	524	3,406
DOA STATE FACIL RENT	1,289	1,289	1,040	-	249
SPECIAL RET SYSTEMS	2,298	2,298	2,252	-	46
PUBLIC COMMUNICATION	5,371	5,371	5,147	-	224
AIRRES GRANT	100	100	100	-	-
RISK MANAGEMENT	47,004	47,007	47,360	(510)	157
AK OIL & GAS CONSERV	6,624	6,630	6,230	120	280
LEGAL & ADVOCACY SVC	51,778	52,098	50,735	951	412
VIOL CRMS COMP BOARD	2,535	2,537	2,385	70	82
AK PUBLIC OFCS COMM	1,537	1,537	1,422	-	115
MOTOR VEHICLES	17,844	19,239	18,603	96	540
ETS FACILITIES MAINT	23	23	-	-	23
AHFC DEBT SVC PAYMNT	6,771	6,771	6,771	-	-
ANCH JAIL/GOOSE CRK	21,929	21,929	21,926	-	3
DOA R&B PERS CONTRIB	615,448	615,448	615,448	-	-
DOA R&B TRS CONTRIBU	2,457	2,457	2,457	-	-
R&B JRS SLA 2013	4,460	4,460	4,460	-	-
CHAPTER 16 SLA 2013					
LABOR CONTRACT NEGO	215	215	33	-	182
RSA'S-UNBUDGETED					
RS 0240835 PD/OPA	-	121	64	56	1
DOT/PF UBRS ICE MILL	-	7	7	-	-
RS 4140025 ACS	-	75	75	-	-
KPMG/INVEST AUDIT/CO	-	124	124	-	-
ACTUARIAL SVCS UBRS	-	71	71	-	-
RS 4140027 ACS	-	55	55	-	-
RS 4140026 ACS	-	75	75	-	-
RS 1040713 DNR	-	60	60	-	-
PROCUREMENT TRAINING	-	46	43	3	-
AK TRANSPONDER FEE-U	-	100	100	-	-
RS 0114037 GOV-DRB	-	99	99	-	-
DEC 2WAY RAD MTNCE	-	16	16	-	-
DHSS 2WAY RAD MTNCE	-	2	2	-	-
DMVA 2WAY RAD MTNCE	-	2	2	-	-
DOF 2WAY RAD MTNCE	-	94	94	-	-
PARKS 2WAY RAD MTNCE	-	2	2	-	-
DOC 2WAY RAD MTNCE	-	24	24	-	-
DOT-CENTRAL 2WAY RAD	-	26	26	-	-
DOT-NO REG 2WAY RAD	-	11	11	-	-
DOT/SE 2WAY RAD MTNC	-	41	41	-	-
DPS 2WAY RADIO MTNCE	-	20	19	1	-
ADMINISTRATION TOTAL	894,130	897,539	883,083	2,143	12,313

STATE OF ALASKA
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General Fund
For the Fiscal Year Ended June 30, 2014
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
LAW					
CHAPTER 14 SLA 2013					
CRIMINAL DIVISION	35,074	35,350	34,032	126	1,192
CIVIL DIVISION	53,308	56,531	53,148	481	2,902
ADMIN AND SUPPORT	4,761	5,234	4,457	506	271
CHAPTER 16 SLA 2013					
OG&M OUTSIDE COUNSEL	2,000	2,000	-	-	2,000
CHAPTER 18 SLA 2014					
JUDGMENTS & SETTLMNT	-	3,090	3,090	-	-
JUDGMENTS & SETTLMNT	-	31	31	-	-
LAW TOTAL	95,143	102,236	94,758	1,113	6,365
REVENUE					
CHAPTER 14 SLA 2013					
TAXATION & TREASURY	35,650	35,899	33,984	1,472	443
CHILD SUPPORT SVC DV	28,487	28,769	28,063	694	12
ADMIN & SUPPORT	5,359	6,224	5,558	584	82
MENTAL HEALTH TRUST	834	834	820	-	14
PERM FUND DIVIDENDS	582,544	582,544	570,590	-	11,954
SHARED TAXES	54,861	55,157	54,873	-	284
SPECIAL ITEMS					
AGIA REIMBURSEMENTS	-	59,971	44,786	-	15,185
RSA'S-UNBUDGETED					
OOC/DNR AGIA INFO	-	151	138	13	-
OOC/DNR NATURAL GAS	-	100	100	-	-
NGC/DNR NGC SUPPORT	-	125	125	-	-
TAX/DOT MOTOR FUEL	-	1	1	-	-
TRSY/DOT AIRPORT FND	-	36	15	-	21
TRSY/F&G EVOS INVEST	-	93	93	-	-
TRSY/APFC YIELD BOOK	-	37	37	-	-
TRSY/AMHTA INVST MGT	-	17	17	-	-
TRSY/AHFC INVST MGMT	-	184	184	-	-
TRSY/ACTUARIAL SVCS	-	17	13	-	4
MHTA/UNASSIGN UB RS	375	-	-	-	-
REVENUE TOTAL	708,110	770,159	739,397	2,763	27,999
EDUCATION & EARLY DEVELOPMENT					
CHAPTER 17 SLA 2009					
TEACHING & LEARNING	1,708	1,708	152	-	1,556
CHAPTER 41 SLA 2010					
LAM-ARRA BTOP	2,906	4,913	1,048	36	3,829
CHAPTER 3 FSSLA 2011					
TLS/SSA IDITAROD PIL	573	573	573	-	-
CHAPTER 5 SLA 2012					
MOORE V STATE SETTLE	17,081	17,081	3,714	1,562	11,805
CHAPTER 14 SLA 2013					
K-12 SUPPORT	43,514	45,550	45,550	-	-
EDUCATION SUPT SVCS	6,243	6,266	5,976	40	250
TEACHING & LEARNING	238,940	239,048	189,436	31,462	18,150
COMMISSIONS & BOARDS	2,206	2,372	2,026	5	341
MT. EDGE BOARDNG SCH	10,752	11,059	10,058	71	930
STATE FACILITIES MAI	3,306	3,306	2,980	66	260
AK LIBRARY & MUSEUMS	12,657	10,700	8,940	123	1,637
POSTSEC EDUC COMMSN	10,077	10,077	9,118	14	945
AK PERFORMANCE	8,000	8,000	7,818	7	175
GF STATE AID TO DIST	25,000	25,000	25,000	-	-
SCHOOL CONSTRUCTION	107,463	92,108	92,108	-	-
SPECIAL ITEMS					
PUBLIC ED FUND TRACK	-	1,191,214	1,189,156	-	2,058
RSA'S-UNBUDGETED					
TLS-ASMP:C3 W/UAF	-	126	126	-	-
LAM-MICROGRAPHIC SVC	-	39	39	-	-
ASCA-FY14 WORKSHOP	-	7	7	-	-
LAM-ONLINE W/LIB	-	662	612	50	-
LAM-LIVE HOMEWORK HE	-	138	138	-	-
TLS PROM HLTHY SCHLS	-	390	395	(5)	-
TLS-SCHOOL SUICD PRV	-	415	409	6	-
TLS-ASMP:I3 W/UAF	-	490	490	-	-
SLDS ACPE SHARE	-	467	-	-	467
EDUCATION & EARLY DEVELOPMENT TOTAL	490,426	1,671,709	1,595,869	33,437	42,403
HEALTH & SOCIAL SERVICES					
CHAPTER 17 SLA 2009					
PUBLIC ASSISTANCE	932	874	335	-	539
CHAPTER 5 FSSLA 2011					
AK CHILDREN'S TRUST	24	24	24	-	-
CHAPTER 15 SLA 2012					
AK PIONEER HOMES	62,440	63,430	61,408	449	1,573
BEHAVIORAL HEALTH	140,737	142,560	131,533	2,822	8,205
CHILDREN'S SERVICES	139,863	142,844	137,193	2,222	3,429

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
HEALTH CARE SERVICES	31,170	31,706	23,717	203	7,786
JUVENILE JUSTICE	58,572	59,922	58,710	172	1,040
PUBLIC ASSISTANCE	330,096	330,554	290,458	1,784	38,312
PUBLIC HEALTH	117,985	117,833	107,438	3,522	6,873
SR & DISABILITIES SV	61,759	61,807	59,256	1,068	1,483
DEPT SUPPORT SERVICE	56,716	56,284	42,821	759	12,704
HUMAN SVC COMM MATCH	1,785	1,785	1,785	-	-
COMM INIT MATCH GRT	894	894	857	25	12
MEDICAID SERVICES	1,521,207	1,523,881	1,324,474	2,582	196,825
CHAPTER 17 SLA 2012					
ALCOHOL TAX BH GRANT	3,000	3,000	918	311	1,771
SPECIAL ITEMS					
TRAUMA CARE ORGNZTN	-	2,401	1,100	-	1,301
RSA'S-UNBUDGETED					
RS640112 PIT GTWY CP	-	77	77	-	-
RS640138 IT DPA EIS	-	138	138	-	-
RS640249 IT COMP PRJ	-	1,226	1,226	-	-
RS630780 HSS IRIS MO	-	1,251	238	89	924
RS640140 IT ATM SVC	-	20	20	-	-
RS640141 IT GTWY RSA	-	250	43	-	207
RS640434-IT VIROLOGY	-	11	11	-	-
RS640267 PERF BONUS	-	69	69	-	-
RS640106 OBESITY	-	1,000	940	-	60
RS640002 CHATS GRNTS	-	2,154	2,102	-	52
RSA0640807 FY2014 MU	-	1,065	1,066	1	(2)
HEALTH & SOCIAL SERVICES TOTAL	2,527,180	2,547,060	2,247,957	16,009	283,094
LABOR & WORKFORCE DEVELOPMENT					
CHAPTER 5 FSSLA 2011					
WIB FILM/TV INDUSTRY	-	486	448	7	31
CHAPTER 14 SLA 2013					
COMM & ADMIN SVCS	23,087	23,365	19,636	47	3,682
WORKERS COMPENSATION	7,009	7,464	6,967	11	486
LABOR STRDS & SAFETY	11,649	11,868	10,286	28	1,554
EMPLOYMENT SECURITY	60,238	60,524	46,898	2	13,624
BUSINESS PARTNERSHPS	40,020	40,041	25,501	-	14,540
VOCATIONAL REHAB	27,020	27,161	22,889	33	4,239
AK VOC TECH CENTER	16,080	16,581	14,886	17	1,678
CHAPTER 18 SLA 2014					
ETS FROM T&B	-	231	-	-	231
LABOR & WORKFORCE DEVELOPMENT TOTAL	185,103	187,721	147,511	145	40,065
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT					
CHAPTER 14 SLA 2013					
EXECUTIVE ADMINISTRA	6,831	6,860	6,362	246	252
BANKING AND SECURITI	3,608	3,625	3,313	75	237
COMMUNITY & REGIONAL	11,697	11,736	9,753	187	1,796
REVENUE SHARING	14,628	26,202	25,148	14	1,040
CORP, BUS & PROF LIC	12,296	12,520	11,074	290	1,156
ECONOMIC DEVELOPMENT	22,490	22,870	21,522	209	1,139
INVESTMENTS	67	68	24	14	30
INSURANCE OPERATIONS	7,619	7,653	6,704	15	934
SERVE ALASKA	3,597	3,599	1,491	-	2,108
ALCOHOL BEVERAGE CON	1,746	1,763	1,624	18	121
ALASKA ENERGY AUTHOR	2,539	2,539	2,539	-	-
AK IND DEV & EXPORT	(607)	(607)	634	-	(1,241)
REGULATORY COMMISSIO	9,545	9,577	8,314	35	1,228
DCED STATE FACILITIE	1,359	1,397	1,397	-	-
SALMON ENHANCEMENT	8,481	8,481	8,481	-	-
REGIONAL SEAFOOD DEV	1,844	1,844	1,844	-	-
POWER COST EQUALIZAT	7,260	8,266	7,260	1,006	-
KODIAK ELECTRIC ASSC	944	944	944	-	-
COPPER VALLEY ELECTR	351	351	351	-	-
AIDEA: SUSTAINABLE E	125,000	125,000	134,167	-	(9,167)
CORDOVA ELECTRIC COO	10,000	10,000	10,000	-	-
CHAPTER 18 SLA 2014					
AGDC, AK LIQ NG PART	69,835	69,835	69,835	-	-
AEA AREAS W/O NG PIP	-	2,025	-	-	2,025
NORTH POLE COMM PLAN	-	80	-	-	80
WASILLA MAT-SU YOUTH	-	75	-	-	75
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT TOTAL	321,130	336,703	332,781	2,109	1,813
MILITARY & VETERAN'S AFFAIRS					
CHAPTER 14 SLA 2013					
MILITARY & VETS AFFS	52,953	55,191	46,763	973	7,455
AK NATL GD BENEFITS	740	740	740	-	-
AK AEROSPACE CORP	8,129	8,129	8,290	-	(161)
VET MEM ENDWMNT	13	13	13	-	-
SPECIAL ITEMS					
DRF APPROPRIATIONS	-	177,800	44,082	46,194	87,524

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MILITARY & VETERAN'S AFFAIRS TOTAL	61,835	241,873	99,888	47,167	94,818
NATURAL RESOURCES					
CHAPTER 14 SLA 2009					
GAS PIPELINE PERMIT	1,212	1,212	50	-	1,162
CHAPTER 14 SLA 2013					
ADMIN & SUPPORT SVCS	39,611	39,924	29,131	503	10,290
OIL & GAS	11,783	11,814	10,357	752	705
LND & WTR RESOURCES	42,631	42,907	34,780	516	7,611
AGRICULTURE	5,270	5,328	4,171	39	1,118
PARKS & OUTDOOR REC	16,638	16,840	12,951	122	3,767
FIRE SUPPRESSION	31,620	99,796	90,410	1,041	8,345
SEC 2 O&G EXPLORATIO	-	116	55	-	61
SEC 2 INTERSTATE MIN	-	55	54	-	1
SEC 2 REG DREDGE	-	362	238	92	32
SEC20(A) COOK INLET	40	40	40	-	-
SEC 20(E) N. SLOPE	600	600	529	71	-
SEC 20(F) ROYALTY	650	350	85	200	65
CHAPTER 16 SLA 2013					
SEC30 SEED POTATO	300	300	44	-	256
RSA'S-UNBUDGETED					
PORT DVP CONSULTANT	-	25	25	-	-
TWO FISH LAKE ROAD	47	47	47	-	-
USFS ADMIN FEE	-	175	175	-	-
APPRAISAL SECTION PJ	-	4	4	-	-
OPMP PT. THOMSON	-	9	9	-	-
GALENA LEVEE-FLOOD	-	1	1	-	-
CHUITNA COAL PROJECT	-	3	3	-	-
AK STAND ALONE PIPEL	-	15	15	-	-
FEDERAL & STATE FIRE	-	238	238	-	-
USFS ADMIN FEE-FM&D	-	175	175	-	-
EVALUATE NATURALLY	-	38	21	17	-
O&G FED DIV INIDECT	-	5	5	-	-
BUCCANEER COOK INLET	-	14	14	-	-
FGMI PROJECT	-	40	40	-	-
PRINCIPAL FUND PROJ	326	240	5	60	175
DNR PEBBLE PROJECT	-	4	4	-	-
GREENS CREEK MINE PJ	-	19	19	-	-
SUSITNA LANDING	-	565	440	-	125
AK STAND ALONE PIPEL	-	663	663	-	-
4161-DNR-CLAM GULCH	-	115	1	-	114
AG FED DIV INDIRECT	-	8	8	-	-
FARM TO SCHOOL & AK	-	95	95	-	-
MINE CLOSURE & RECLA	-	23	15	8	-
4094-PW 68 FISHHOOK	-	28	6	-	22
KENSINGTON MINE PJ	-	13	13	-	-
06 S STORM ADM ALLOW	10	10	-	-	10
POGO MINE PROJECT	-	10	10	-	-
SY14 MLW PIC INTERN	-	24	24	-	-
PESTICIDE SPRAYING	-	8	8	-	-
AK STAND ALONE PIPE	-	20	20	-	-
ICY BAY ROAD MAINT	-	50	39	11	-
HARDING LAKE SUBDIV	-	75	72	3	-
L. STREET DEMOLITION	-	222	222	-	-
CACFA/FED COORDINATI	-	50	50	-	-
NIXON FORK PROJECT	-	4	4	-	-
2013 SPRING FLOOD	-	60	60	-	-
PKS C-2 YOSEMITE EAS	6	6	4	-	2
PW327 KENAI WIND STO	61	1	1	-	-
RED DOG MINE PROJECT	-	18	18	-	-
ISLAND LAKE ROAD CON	25	25	22	-	3
TLO LAND SALE SUPPT	60	60	-	-	60
06 SC FLOOD PW79	(15)	19	19	-	-
AVIATION OFFSET	-	500	500	-	-
4094-PW 67 BOAT LAUN	133	140	34	9	97
06 SOUTHCENTRAL FLOO	8	8	4	-	4
4094-PW 09-DEBRIS	11	11	11	-	-
FOREST HEALTH WUI	-	3	3	-	-
DONLIN_GOLD PIPELINE	-	1	1	-	-
USFS LAND EXCHANGE	-	750	-	-	750
KASANN TREE PLANTING	-	50	50	-	-
PRINCIPAL FY11-15	268	268	64	17	187
4094-PW 70 BIG EDDY	137	137	130	-	7
NATURAL RESOURCES TOTAL	151,432	224,736	186,306	3,461	34,969
FISH & GAME					
CHAPTER 14 SLA 2013					
COMMERCIAL FISHERIES	73,169	73,820	64,996	910	7,914
SPORT FISHERIES	23,833	21,239	12,922	72	8,245
WILDLIFE CONSERVATIO	18,161	18,709	15,281	389	3,039

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ADMIN & SUPPORT	31,341	32,422	26,366	19	6,037
HABITAT	6,837	6,864	5,302	18	1,544
CF ENTRY COMMISSION	4,504	4,504	3,976	8	520
DIVE FISH MGT ASSESS	-	782	782	-	-
RSA'S-UNBUDGETED					
2 0932043 4094-PW 33	592	592	19	546	27
2 1145005 ARLIS DIGI	-	13	13	-	-
2 0932044 4094-PW 46	18	18	-	-	18
2 1145252 AK EPSCOR	-	11	11	-	-
1 1145129 SUBS LIASN	-	216	216	-	-
5 1145215 NAV WATERS	-	118	118	-	-
5 1145217 ACC & DEF	-	42	42	-	-
5 0340321 WALRUS ESA	-	65	65	-	-
FISH & GAME TOTAL	158,455	159,415	130,109	1,962	27,344
PUBLIC SAFETY					
CHAPTER 14 SLA 2013					
FIRE AND LIFE SAFETY	6,060	6,084	4,169	4	1,911
AK FIRE STANDARDS	507	508	280	-	228
ALASKA STATE TROOPER	138,314	139,780	129,065	2,528	8,187
VPSO PROGRAM	16,555	16,557	14,581	1,965	11
AK POLICE STANDARDS	1,272	1,275	1,128	-	147
DOMESTIC VIOLENCE	17,220	17,227	16,619	41	567
STATEWIDE SUPPORT	25,005	25,252	23,648	22	1,582
CHAPTER 18 SLA 2014					
AWT ON-SITE ENFCMNT	-	175	32	-	143
RSA'S-UNBUDGETED					
AFSC UNBUDGETED RSAS	-	3	3	-	-
AST DET UNBUD RSAS	-	258	256	-	2
VPSO SUPP UNB RSAS	-	14	14	-	-
ADMIN SVCS UNB RSAS	-	1,813	1,813	-	-
APSIN UNBUDGETED RSA	-	230	230	-	-
PUBLIC SAFETY TOTAL	204,933	209,176	191,838	4,560	12,778
ENVIRONMENTAL CONSERVATION					
CHAPTER 14 SLA 2013					
ADMINISTRATION	9,615	10,042	9,587	5	450
DEC BLDG MAINT OP	636	712	700	11	1
ENVIRONMENTAL HEALTH	25,337	25,788	22,874	20	2,894
SPILL PREVENTION AND	19,841	23,926	21,412	113	2,401
WATER	26,753	27,091	22,452	1,799	2,840
RSA'S-UNBUDGETED					
14 ALLOCATED COSTS	-	2,776	(27)	27	2,776
ENVIRONMENTAL CONSERVATION TOTAL	82,182	90,335	76,998	1,975	11,362
CORRECTIONS					
CHAPTER 14 SLA 2013					
ADMIN AND SUPPORT	8,282	8,314	8,190	52	72
POPULATION MANAGEMNT	268,244	268,351	251,957	8,387	8,007
INMATE HEALTH CARE	40,808	40,922	37,697	2,575	650
OFFENDER HABILITATIO	8,183	8,191	7,406	390	395
24HR INST UTILITIES	7,724	9,524	9,144	380	-
RSA'S					
VOC ED STEP RSA	-	122	122	-	-
PCN 20-X020 PJ COORD	-	148	148	-	-
CTE UNBUDGETED RSA	-	53	53	-	-
MT MCK DNR CONVERSIN	-	30	30	-	-
HMCC UNBUD RSAT RSA	-	56	56	-	-
LCCC YOUTH MEAL RSA	-	67	67	-	-
FCC YOUTH MEAL RSA	-	19	19	-	-
CWJG REENTRY PJ COOR	-	33	33	-	-
CORRECTIONS TOTAL	333,241	335,830	314,922	11,784	9,124
TRANSPORTATION & PUBLIC FACILITIES					
CHAPTER 14 SLA 2013					
ADMIN & SUPPORT	48,300	50,168	37,805	409	11,954
DESGN, ENG, & CONSTR	115,283	123,185	33,535	256	89,394
HWYS, AVTN, & FAC	182,609	190,001	163,371	9,586	17,044
ALASKA MARINE HIGHWY	162,640	171,068	162,593	996	7,479
MAT-SU BORO DEEP WAT	707	707	707	-	-
ALEUTIANS EAST BORO/	108	108	108	-	-
LAKE & PENINSULA BOR	119	119	119	-	-
CITY OF FAIRBANKS (F	872	872	872	-	-
CITY OF VALDEZ (HABO	210	210	210	-	-
ALEUT E BORO/AKUTAN	369	369	369	-	-
FNSB-EIELSON SCHOOLS	333	333	333	-	-
UNALASKA LSA HARBOR	368	368	368	-	-
RBSFH LEGAL FEES	11	11	-	-	11
RSA'S					
COMMISSIONERS PR SUS	-	322	322	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
IRIS PJ PROCUREMENT	-	39	39	-	-
FINANCIAL/IRIS	-	14	14	-	-
PROCESS REVIEW	-	2	2	-	-
STWD PLANNING P/R SU	-	5,044	5,044	-	-
NO PLANNING P/R SUSP	-	1,474	1,474	-	-
CE PLANNING P/R SUSP	-	1,683	1,683	-	-
EEO & CIVIL RGTS P/S	-	978	978	-	-
SE PLANNING P/R SUSP	-	632	632	-	-
STWD AVIATION P/R SU	-	599	599	-	-
CE H&A M&O P/R SUSP	-	21,852	21,852	-	-
NR H&A M&A P/R SUSP	-	30,901	30,901	-	-
SE H&A M&O P/R SUSP	-	6,910	6,910	-	-
MS STD & CVE PYR SUS	-	2,360	2,360	-	-
TRANS MGMT & SEC P/S	-	147	147	-	-
CR FACILITIES PR SUS	-	2,932	2,932	-	-
NR FACILITIES PR SUS	-	5,121	5,121	-	-
MH ENGINEERING P/R S	-	995	995	-	-
KNIK ARM P/R SUSP	98	455	272	-	183
STWD PUB FAC P/R SUS	-	3,919	3,919	-	-
CR MAT PROF SVC CAP	-	293	268	-	25
CR SURVEY INSTRMT LA	-	280	280	-	-
NR MAT LAB TEST CAP	-	446	446	-	-
NR CONST TEST EQ CAP	-	198	167	30	1
SE MATL LAB TEST CAP	-	452	452	-	-
SE MAT CONST TEST EQ	-	29	26	2	1
SE MAT PROF SRV CAP	-	41	41	-	-
NR DSGN & ENG P/R SU	-	13,773	13,773	-	-
CR CNST & SUPT P/R S	-	17,589	17,589	-	-
NR CONST&SUPT PR SUS	-	17,685	17,685	-	-
SE CONSTRUCTN P/R SU	-	6,244	6,244	-	-
CR CONST TEST EQ CAP	-	355	355	-	-
SW D&ES PAYROLL SUSP	-	7,651	7,651	-	-
SE DSGN & ENG P/R SU	-	8,399	8,399	-	-
CR MAT LAB TEST CAP	-	1,105	1,105	-	-
NO GEOLOGY CAP	-	254	254	-	-
CR DSGN & ENG P/R SU	-	18,971	18,971	-	-
HARBOR PGM P/R SUSP	-	383	383	-	-
TRANSPORTATION & PUBLIC FACILITIES TOTAL	512,027	718,046	580,675	11,279	126,092
LEGISLATURE					
CHAPTER 43 SLA 2010					
MINE DEVELOP STUDY	750	-	-	-	-
CHAPTER 14 SLA 2013					
BUDGET & AUDIT COMMI	19,615	12,335	12,261	72	2
LEGISLATIVE COUNCIL	31,804	30,103	29,990	59	54
LEG OPERATING BUDGET	22,523	21,537	21,369	4	164
ST AGENCY PERFORM AU	642	320	319	-	1
CHAPTER 16 SLA 2013					
CSG CSG-W 2014 CONFE	500	500	24	-	476
NCSL EXEC COMM MG 14	20	20	20	-	-
AK ARCTIC POLICY COM	200	200	101	-	99
AK ARCTIC POLICY COM	175	175	173	-	2
CHAPTER 18 SLA 2014					
AK ARCTIC POLICY COM	-	267	266	-	1
LEGISLATURE TOTAL	76,229	65,457	64,523	135	799
DEBT SERVICE					
CHAPTER 14 SLA 2013					
AK NATIVE MED CTR HS	350	350	-	-	350
COP LEASE PAYMENTS	1,796	1,796	1,794	-	2
GO BOND TRUSTEE FEES	5	5	5	-	-
GO BOND ARBITRAGE	325	325	-	277	48
DEBT SERVICE TOTAL	2,476	2,476	1,799	277	400
AK COURT SYSTEM					
CHAPTER 14 SLA 2013					
ALASKA COURT SYSTEM	107,375	107,882	106,077	222	1,583
THERAPEUTIC COURTS	5,080	5,087	4,251	-	836
COMM JUDICIAL CONDUC	404	404	404	-	-
JUDICIAL COUNCIL	1,107	1,107	1,027	46	34
RSA'S					
VAWA #17	-	39	39	-	-
FY13 IMPROV CT MGMT	-	23	23	-	-
NCHIP	-	85	85	-	-
NCHIP	-	15	15	-	-
2014 MCA SUMMIT	-	8	8	-	-
FY14 IMPROV CT MAGMT	-	73	73	-	-
KENAI VIDEO ARRAIGN	-	5	5	-	-
PALMER CH SALLYPORT	-	46	46	-	-
PALMER CH SALLYPORT	-	46	46	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
BONEY CH ABATE/LIGHT	-	24	-	24	-
AK COURT SYSTEM	113,966	114,844	112,099	292	2,453
UNIVERSITY OF ALASKA					
CHAPTER 14 SLA 2013					
UNIVERSITY OF ALASKA	376,613	382,899	382,899	-	-
ALUMNI PROGRAMS	1	1	1	-	-
JNU CTR MINE TRNG	90	90	90	-	-
U OF A DEBT SERVICE	1,221	1,221	1,221	-	-
UNIVERSITY OF ALASKA TOTAL	377,925	384,211	384,211	-	-
CURRENT YEAR OPERATING TOTAL	7,364,821	9,089,922	8,212,911	140,639	736,372
PRIOR YEAR OPERATING					
OFFICE OF GOVERNOR					
CHAPTER 15 SLA 2012					
COMM/SPECIAL OFFICES	3	3	3	-	-
EXECUTIVE OPERATIONS	237	237	236	-	1
ELECTIONS	11	11	10	-	1
REDISTRICTING BOARD	(1)	(1)	(1)	-	-
OFFICE OF GOVERNOR TOTAL	250	250	248	-	2
ADMINISTRATION					
CHAPTER 3 FSSLA 2011					
AK PUBLIC OFCS COMM	-	-	1	-	(1)
CHAPTER 15 SLA 2012					
CENTRAL ADMIN SVCS	193	193	193	-	-
GENERAL SERVICES	787	787	(15)	-	802
RISK MANAGEMENT	(66)	(66)	(66)	-	-
AOGCC	2	2	2	-	-
LEGAL & ADVOCACY SVC	660	660	652	-	8
VIOL CRMS COMM BRD	175	175	115	-	60
AK PUBLIC OFCS COMM	1	1	1	-	-
MOTOR VEHICLES	546	546	524	-	22
RSA'S-UNBUDGETED					
RS 1039700 GMC RSA	915	915	915	-	-
PARKS 2WAY RAD MTNCE	1	1	1	-	-
DOC 2WAY RAD MTNCE	3	3	3	-	-
DOT-CENTRAL 2WAY RAD	1	1	1	-	-
DPS 2WAY RADIO MTNCE	1	1	1	-	-
RS2532116 DOT/PF NR	1	1	1	-	-
ADMINISTRATION TOTAL	3,220	3,220	2,329	-	891
LAW					
CHAPTER 5 FSSLA 2011					
OIL, GAS AND MINING	9	9	-	-	9
CHAPTER 15 SLA 2012					
CRIMINAL DIVISION	12	12	10	-	2
CIVIL DIVISION	711	711	575	-	136
ADMIN AND SUPPORT	137	137	135	-	2
LAW TOTAL	869	869	720	-	149
REVENUE					
CHAPTER 15 SLA 2012					
TAXATION & TREASURY	278	278	251	10	17
CHILD SUPPORT SVC DV	726	726	726	-	-
ADMIN & SUPPORT	1	1	1	-	-
MENTAL HEALTH TRUST	9	9	9	-	-
MUNI BOND BANK AUTH	1	1	1	-	-
REVENUE TOTAL	1,015	1,015	988	10	17
EDUCATION & EARLY DEVELOPMENT					
CHAPTER 15 SLA 2012					
EDUCATION SUPT SVCS	154	154	153	-	1
TEACHING & LEARNING	18,066	18,066	3,496	42	14,528
MT. EDGE BOARDNG SCH	361	361	356	-	5
STATE FACILITIES MAI	165	165	165	-	-
AK LIBRARY & MUSEUMS	100	100	99	-	1
POSTSEC EDUC COMMSN	118	118	116	-	2
AK PERFORMANCE	(8)	(8)	(8)	-	-
EDUCATION & EARLY DEVELOPMENT TOTAL	18,956	18,956	4,377	42	14,537
HEALTH & SOCIAL SERVICES					
CHAPTER 27 SLA 2008					
SR & DISABILITIES SV	1,813	1,813	-	-	1,813
DEPT SUPPORT SERVICE	140	140	-	-	140
CHAPTER 12 SLA 2009					
HEALTH CARE SERVICES	1,150	1,150	-	-	1,150
PUBLIC HEALTH	1,025	1,025	-	-	1,025
DEPT SUPPORT SERVICE	832	832	-	-	832

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 3 FSSLA 2011					
JUVENILE JUSTICE	4	4	4	-	-
PUBLIC HEALTH	27	27	-	-	27
CHAPTER 15 SLA 2012					
AK PIONEER HOMES	445	445	398	-	47
BEHAVIORAL HEALTH	5,111	5,111	1,943	-	3,168
CHILDREN'S SERVICES	2,313	2,313	1,303	-	1,010
HEALTH CARE SERVICES	313	313	84	-	229
JUVENILE JUSTICE	237	237	165	-	72
PUBLIC ASSISTANCE	6,042	6,042	2,166	-	3,876
PUBLIC HEALTH	3,354	3,354	2,558	-	796
SR & DISABILITIES SV	610	610	224	-	386
DEPT SUPPORT SERVICE	61	61	47	-	14
HUMAN SVC COMM MATCH	22	22	22	-	-
COMM INIT MATCH GRT	12	12	6	-	6
MEDICAID SERVICES	4,071	4,071	240	3,400	431
RSA'S-UNBUDGETED					
FUTURE USE	2	2	-	-	2
RS630101 CHATS GRNTS	13	13	13	-	-
RS0630312 OCS SA TX	(30)	(30)	(30)	-	-
HEALTH & SOCIAL SERVICES TOTAL	27,567	27,567	9,143	3,400	15,024
LABOR & WORKFORCE DEVELOPMENT					
CHAPTER 3 FSSLA 2011					
EMPLOYMENT SECURITY	15	15	15	-	-
CHAPTER 15 SLA 2012					
COMM & ADMIN SVCS	45	45	45	-	-
LABOR STRDS & SAFETY	2	2	2	-	-
EMPLOYMENT SECURITY	6	6	6	-	-
BUSINESS PARTNERSHPS	182	182	100	-	82
VOCATIONAL REHAB	49	49	15	-	34
AK VOC TECH CENTER	4	4	-	-	4
LABOR & WORKFORCE DEVELOPMENT TOTAL	303	303	183	-	120
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT					
CHAPTER 43 SLA 2010					
EFCTS CLIMATE CHANGE	198	198	107	-	91
CHAPTER 3 FSSLA 2011					
EXECUTIVE ADMINISTRA	51	51	51	-	-
ECONOMIC DEVELOPMENT	6	6	6	-	-
INSURANCE OPERATION	100	100	100	-	-
CHAPTER 15 SLA 2012					
EXECUTIVE ADMINISTRA	180	180	93	84	3
ECONOMIC DEVELOPMENT	1,066	1,066	1,056	-	10
COMMUNITY & REGIONAL	40	40	40	-	-
INVESTMENTS	14	14	13	-	1
BANKING AND SECURITI	13	13	13	-	-
INSURANCE OPERATION	270	270	179	90	1
CORP, BUS & PROF LIC	284	284	182	76	26
REGULATORY COMMISSIO	7	7	5	-	2
SERVE ALASKA	52	52	52	-	-
ALCOHOL BEVERAGE CON	51	51	51	-	-
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT TOTAL	2,332	2,332	1,948	250	134
MILITARY & VETERAN'S AFFAIRS					
CHAPTER 3 FSSLA 2011					
MILITARY & VETS AFFS	5	5	5	-	-
CHAPTER 15 SLA 2012					
MILITARY & VETS AFFS	778	778	748	-	30
AK NATL GD BENEFITS	3	3	1	-	2
MILITARY & VETERAN'S AFFAIRS TOTAL	786	786	754	-	32
NATURAL RESOURCES					
CHAPTER 15 SLA 2012					
ADMIN & SUPPORT SVCS	995	995	972	-	23
OIL & GAS	638	638	632	-	6
LND & WTR RESOURCES	332	332	270	-	62
AGRICULTURE	54	54	52	-	2
PARKS & OUTDOOR REC	95	95	95	-	-
FIRE SUPPRESSION	1,635	1,635	1,459	-	176
RSA'S-UNBUDGETED					
NORTH SLOPE LNG PROJ	400	400	400	-	-
FARMERS' MARKET-QUES	8	8	8	-	-
MARKET-QUEST PGM GRT	6	6	6	-	-
NATURAL RESOURCES TOTAL	4,163	4,163	3,894	-	269
FISH & GAME					
CHAPTER 15 SLA 2012					
COMMERCIAL FISHERIES	1,124	1,124	1,013	34	77
SPORT FISHERIES	4	4	4	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
WILDLIFE CONSERVATIO	368	368	364	-	4
ADMIN & SUPPORT	163	163	156	-	7
HABITAT	2	2	2	-	-
CF ENTRY COMMISSION	38	38	38	-	-
CHAPTER 17 SLA 2012					
1 SYSTEM REQ INTEGRA	90	90	74	16	-
FISH & GAME TOTAL	1,789	1,789	1,651	50	88
PUBLIC SAFETY					
CHAPTER 41 SLA 2010					
ALASKA STATE TROOPER	2	2	1	-	1
CHAPTER 3 FSSLA 2011					
ALASKA STATE TROOPER	3	3	1	-	2
CHAPTER 15 SLA 2012					
FIRE AND LIFE SAFETY	204	204	204	-	-
ALASKA STATE TROOPER	2,844	2,844	2,758	74	12
VILLAGE PUBLIC SAFTY	883	883	882	-	1
AK POLICE STANDARDS	44	44	10	-	34
DOMESTIC VIOLENCE	6	6	6	-	-
STATEWIDE SUPPORT	226	226	221	-	5
RSA'S-UNBUDGETED					
AST/SP UNBUD RSAS	54	54	54	-	-
AST DET UNBUD RSAS	337	337	337	-	-
PUBLIC SAFETY TOTAL	4,603	4,603	4,474	74	55
ENVIRONMENTAL CONSERVATION					
CHAPTER 5 FSSLA 2011					
EH LAB SHELLFISH	92	92	92	-	-
CHAPTER 15 SLA 2012					
ADMINISTRATION	2	2	-	-	2
DEC BLDG MAINT OP	2	2	2	-	-
ENVIRONMENTAL HEALTH	124	124	124	-	-
SPILL PREVENTION AND	29	29	26	-	3
WATER	1,553	1,553	1,552	-	1
CHAPTER 14 SLA 2013					
ENVIRONMENTAL HEALTH	139	139	139	-	-
SPECIAL ITEMS					
EMERGENCY RESPONSES	-	1,983	1,350	633	-
RSA'S-UNBUDGETED					
13 ALLOCATED COSTS	7	7	7	-	-
ENVIRONMENTAL CONSERVATION TOTAL	1,948	3,931	3,292	633	6
CORRECTIONS					
CHAPTER 41 SLA 2010					
INMATE HEALTH CARE	50	50	50	-	-
CHAPTER 3 FSSLA 2011					
INMATE HEALTH CARE	480	480	28	452	-
CHAPTER 15 SLA 2012					
ADMIN AND SUPPORT	98	98	71	-	27
POPULATION MANAGEMNT	12,242	12,242	5,872	17	6,353
INMATE HEALTH CARE	3,138	3,138	946	1,075	1,117
OFFENDER HABILITATIO	127	127	19	-	108
24HR INST UTILITIES	27	27	27	-	-
RSA'S					
DAS-HR SUPPORT SVCS	1	1	1	-	-
READY-TO-RENT TRNING	(7)	(7)	(7)	-	-
CORRECTIONS TOTAL	16,156	16,156	7,007	1,544	7,605
TRANSPORTATION & PUBLIC FACILITIES					
CHAPTER 12 SLA 2009					
HWYS, AVTN, & FAC	75	75	-	-	75
CHAPTER 3 FSSLA 2011					
HWYS, AVTN, & FAC	99	99	50	49	-
ALASKA MARINE HIGHWY	39	39	-	20	19
CHAPTER 15 SLA 2012					
ADMIN & SUPPORT	144	144	130	-	14
DESGN, ENG, & CONSTR	176	176	176	-	-
HWYS, AVTN, & FAC	10,492	10,492	7,920	2,464	108
ALASKA MARINE HIGHWY	937	937	697	57	183
RSA'S					
CR SURVEY INSTRMT LA	6	6	6	-	-
SE MATL LAB TEST CAP	1	1	1	-	-
CR CONST TEST EQ CAP	2	2	2	-	-
CR MAT LAB TEST CAP	5	5	5	-	-
NO GEOLOGY CAP	2	2	2	-	-
TRANSPORTATION & PUBLIC FACILITIES TOTAL	11,978	11,978	8,989	2,590	399
LEGISLATURE					
CHAPTER 15 SLA 2012					
BUDGET & AUDIT COMMI	409	409	409	-	-

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LEGISLATIVE COUNCIL	78	78	78	-	-
LEG OPERATING BUDGET	35	35	35	-	-
LEGISLATURE TOTAL	522	522	522	-	-
AK COURT SYSTEM					
CHAPTER 15 SLA 2012					
ALASKA COURT SYSTEM	433	433	395	-	38
THERAPEUTIC COURTS	2	2	2	-	-
JUDICIAL COUNCIL	15	15	14	-	1
RSA'S					
E-DISCOVERY PROJECT	7	7	7	-	-
AK COURT SYSTEM	457	457	418	-	39
PRIOR YEAR OPERATING TOTAL	96,914	98,897	50,937	8,593	39,367
CAPITAL PROJECTS					
OFFICE OF GOVERNOR					
CHAPTER 5 SLA 1992					
ANWR NATIONAL ED	58	58	20	-	38
CHAPTER 159 SLA 2004					
REPLACE VREMS	3,621	3,621	-	2,206	1,415
CHAPTER 13 SLA 2009					
ENTERPRISE INFO TECH	68	68	68	-	-
CHAPTER 15 SLA 2009					
ELECTIONS REFORM	2,051	2,051	764	5	1,282
CHAPTER 17 SLA 2009					
AMERICAN RECOVERY AN	761	761	66	-	695
CHAPTER 43 SLA 2010					
DIV OF ELECTIONS TEC	33	33	-	1	32
ELECTIONS REFORM	1,425	1,425	-	-	1,425
VREMS REPLACEMENT	1,550	1,550	531	1,019	-
CHAPTER 5 FSSLA 2011					
POLLING PLACE ACCESS	100	100	89	-	11
CHAPTER 17 SLA 2012					
POLLING PLACE ACCESS	100	100	-	-	100
SECURITY, TECH & FAC	599	599	345	24	230
CHAPTER 16 SLA 2013					
MAINT,SECURITY & COM	2,112	2,112	-	-	2,112
CHAPTER 18 SLA 2014					
CAP BLDG, IT & SECUR	-	2,503	-	-	2,503
OFFICE OF GOVERNOR TOTAL	12,478	14,981	1,883	3,255	9,843
ADMINISTRATION					
CHAPTER 82 SLA 2006					
DMV IT PJS & EQUIP	100	100	29	5	66
MAINT PJS NON-PBF	2	2	-	-	2
PALMER HOSPITAL PH I	13	13	-	-	13
STWD HR/PAYROLL	2,430	2,430	21	-	2,409
CHAPTER 30 SLA 2007					
DMV CDL IMPR & EFF	98	98	-	-	98
SATS/ALMR BUILD OUT	17,109	17,109	2,276	590	14,243
STW ADM SYS RPLC PH2	27,361	27,361	6,659	14,762	5,940
CHAPTER 29 SLA 2008					
AOGCC RESERVOIR DEPL	1,490	1,490	-	140	1,350
DMV AK LIC VEH INFO	1,906	1,906	1,138	79	689
MAINTENANCE PROJECTS	120	120	96	-	24
FACILITY DEFERRED MA	169	169	94	-	75
PALMER SOB BLDG	179	179	-	123	56
CHAPTER 15 SLA 2009					
AK PUB OFF COMM ONLI	1	1	1	-	-
CHAPTER 43 SLA 2010					
GOVERNOR'S HSE DM GF	70	70	33	20	17
STW DEF MAINT PROJ	174	174	26	15	133
AK LICENSE & VEH INF	8,500	8,500	-	-	8,500
APOC ELECTRONIC FILI	383	383	109	45	229
NEW SOB PLAN & DESIG	1,628	(6)	(6)	-	-
CHAPTER 5 FSSLA 2011					
ATWOOD BLDG & LINNY	2,205	2,205	1,531	293	381
CLASSIFICATION SYS	360	360	-	-	360
R&B DISASTER REC SYS	31	31	(2)	-	33
R&B DISASTER REC SYS	(33)	(33)	-	-	(33)
STWD ADMIN SYS FNLPH	34,894	34,894	7,202	13,311	14,381
STWD NETWK CONN UPGR	1,077	1,077	25	-	1,052
STWD DEF MAINT PROJS	2,095	2,095	875	242	978
CHAPTER 17 SLA 2012					
AK GEOLOGIC MATERIAL	4,000	4,000	2,242	1,393	365
AK LAND MOBILE RADIO	3,172	3,172	3,016	-	156
DMV DRIVER KNOWLEDGE	550	550	-	-	550
DOUGLAS ISLAND BLDG	9,200	9,200	1,468	7,693	39
ETS BANDWIDTH IMPROV	1,500	1,500	1,035	219	246

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ETS BANDWIDTH MONITO	800	800	-	-	800
JNU-REPAIR SOB PARKI	2,302	2,302	82	223	1,997
NOME SOB & COURTHOUS	5,000	5,000	2	4,990	8
DEFERRED MAINTENANCE	4,855	4,855	1,991	711	2,153
CHAPTER 16 SLA 2013					
AK RURAL COM DIGITAL	5,300	5,300	118	-	5,182
DGS ADA	192	192	88	-	104
DOUGLAS ISLAND BLDG	9,000	9,000	166	3,898	4,936
NOME SOB & COURTHOUS	3,252	3,252	19	1,362	1,871
DEFERRED MAINTENANCE	7,017	7,017	1,569	2,219	3,229
ALASKA GEOLOGIC MATE	3,883	3,883	231	1,061	2,591
AK NATIVE HOUSE FAC	35,000	35,000	-	-	35,000
RSA'S					
RS 2523093 DOT-ETS	33	(3)	(3)	-	-
RS 0240779 DGS/NPBF	-	2	2	-	-
RS 2521206 DGS	1,576	1,576	1,003	424	149
RS 2522180/DOT-ETS	28	28	-	-	28
EN1033004/DOF 2WAY	9	9	1	-	8
RS 1036573 DNR	100	100	93	3	4
RS0630181/DHSS NARRO	250	250	1	204	45
RS2033004/DOC NARROW	157	157	17	-	140
RS 3138101 DGS/L AUD	636	653	653	-	-
RS1230067/AST NARROW	18	18	-	-	18
RS 0240780 DGS/PBF	-	4	4	-	-
NOME SOB DESIGN/CONS	1,970	1,970	1,156	696	118
RS 0932022 DMVA	21	-	-	-	-
FROB GOV OFF REMODEL	14	14	14	-	-
RS 0630480 H&SS	40	40	40	-	-
RS2530009/DOT/PF	-	5	5	-	-
RS1230261/DPS AST	-	20	17	-	3
RS 0113038 GOV OFF	317	317	311	6	-
SUSITNA-WATANA PROJ	-	45	45	-	-
DNR PARKS NARROWBAND	-	278	27	-	251
RS 2548018 APD V2 CR	-	14	14	-	-
EMS NARROW BANDING	-	8	8	-	-
RS 1041717 DNR-DGS	-	2,165	21	1,423	721
RS 0114038 GOV-DGS	-	14	-	13	1
ADMINISTRATION TOTAL	202,554	203,435	35,563	56,163	111,709
LAW					
CHAPTER 3 FSSLA 2005					
COLLECTIONS DATABASE	56	56	-	-	56
CHAPTER 82 SLA 2006					
LAW OFFICE SECURITY	31	31	-	-	31
EVOS SETTLEMENT	397	397	12	-	385
CHAPTER 13 SLA 2009					
CRIMES DATABASE	73	73	53	-	20
CHAPTER 43 SLA 2010					
KEY CARD ACCESS	14	14	-	-	14
CHAPTER 5 FSSLA 2011					
INFO TECHNOLOGY PJS	531	531	179	-	352
CHAPTER 17 SLA 2012					
CHARITABLE ORG RGSTN	249	249	-	-	249
CHAPTER 16 SLA 2013					
ELEC DATA SHARING	300	300	-	-	300
NEW CASE MGMT SYSTEM	1,500	1,500	111	1,389	-
CAPITAL RSA'S					
06-H&SS FED HIPAA	5	47	33	-	14
25-REVIEW KABATA	250	-	-	-	-
KABATA / NOSSAMAN	352	65	65	-	-
08-AEA HYDROELECTRIC	470	978	978	-	-
25-KABATA LEGAL SVCS	-	15	15	-	-
10-AMBLER MINING DST	-	11	11	-	-
25-FVF REPOWER	-	50	50	-	-
AIDEA AMBLER O/CN	-	70	27	-	43
25-TUSTUMENA DEFENSE	-	350	200	-	150
02-GOV'S HSE ACCI CL	-	16	16	-	-
10-O&G LSE BNDRY CAP	-	100	-	-	100
AIA PROJ 54470 RSIP	-	75	45	-	30
ANTICIPATED RSA	9	9	-	-	9
25-TSRP FFY 11A	(25)	(25)	-	-	(25)
25 KABATA BOND CNSL	69	50	50	-	-
25 KABATA LEGAL SVCS	174	-	-	-	-
10-NORTHSTAR APPEAL	72	-	-	-	-
02-N PACIFIC ERECTOR	17	6	6	-	-
LAW TOTAL	4,544	4,968	1,851	1,389	1,728
REVENUE					
CHAPTER 5 FSSLA 2005					
AHFC SP NEEDS HSING	33	33	23	-	10

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 6 SLA 2007					
NORTH SLOPE GAS COMM	120	120	106	14	-
CHAPTER 30 SLA 2007					
PFD PYMNT SYS RPLCMT	15	15	-	-	15
CHAPTER 29 SLA 2008					
TAX SYS REP-MINING	3	3	3	-	-
TAX SYS REP-O&G PROD	1,644	1,644	77	-	1,567
CHAPTER 13 SLA 2009					
AHFC HOMELESS ASST	41	41	34	-	7
CHAPTER 43 SLA 2010					
TAX REV MGMT PLAN	143	143	-	-	143
ASD IBM BLADECENTER	(1)	(1)	(1)	-	-
ASD NETAPP UPGRADE	37	37	24	12	1
PFD MASTER PHONE QUE	230	230	24	-	206
CHAPTER 42 SLA 2010					
AHFC HOMELESS ASST	1,516	1,516	870	-	646
CHAPTER 5 FSSLA 2011					
PFD-COMP REP PHASE 5	267	267	84	-	183
TAX REV MGMT SYSTEM	29,068	29,068	5,787	16,865	6,416
AHFC SENIOR HOUSING	556	556	415	-	141
AHFC SUP HOUSING DEV	3,125	3,125	2,060	-	1,065
AHFC HOUSING LOAN PR	1,967	1,967	1,669	-	298
AHFC WTHR/ENGY RBATE	75,872	75,872	52,168	-	23,704
CHAPTER 4 FSSLA 2011					
AHFC SPECIAL HOUSING	844	844	251	-	593
AHFC HOMELESS ASST	1,619	1,619	1,481	-	138
CHAPTER 15 SLA 2012					
CSSD CSE MGT SYS MOD	1,637	1,637	57	1,045	535
CSSD COMP REP PH 3	113	113	112	2	(1)
CSSD COMP IVR SYS RP	229	229	-	50	179
AHFC DOM VIOLNC HOUS	1,265	1,265	698	-	567
AHFC SENIOR HOUSING	4,020	4,020	3,363	-	657
AHFC SUP HOUSING DEV	4,012	4,012	2,150	-	1,862
AGDC-YEAR 3	(21,000)	(21,000)	(21,000)	-	-
AHFC HOUSING LOAN PR	3,000	3,000	1,852	-	1,148
AHFC WTHR/ENGY RBATE	48,838	48,838	21,599	-	27,239
CHAPTER 16 SLA 2012					
AHFC SPECIAL HOUSING	1,178	1,178	105	-	1,073
AHFC HOMELESS ASST	3,752	3,752	1,439	-	2,313
CSSD COMP REP PH 4	218	218	49	17	152
PFD DIV APP SW CONV	1,500	1,500	-	-	1,500
PFD COMP REP PHASE 2	130	130	-	-	130
AHFC BLDG SYSTEM REP	1,250	1,250	-	-	1,250
AHFC GRTS-PBLC HSNG	350	350	-	-	350
AHFC DOM VIOLNC HOUS	1,500	1,500	-	-	1,500
AHFC ENGY EFF RESCH	3,011	3,011	2,906	-	105
AHFC FED/OTHER GRTS	1,500	1,500	-	-	1,500
AHFC FIRE PROTCT SYS	2,000	2,000	-	-	2,000
AHFC HUD HOME GRANT	750	750	239	-	511
AHFC SECURITY SYS UP	400	400	73	-	327
AHFC SENIOR HOUSING	4,500	4,500	-	-	4,500
AHFC ADA IMPROVEMENT	500	500	-	-	500
AHFC ST PJ IMPRVMNTS	1,000	1,000	-	-	1,000
AHFC SUP HOUSING DEV	10,000	10,000	1,108	-	8,892
AHFC HOUSING LOAN PR	6,000	6,000	-	-	6,000
AHFC WTHR/ENGY RBATE	50,000	50,000	1,097	-	48,903
AHFC SAN ROB/MTNVIEW	3,200	3,200	-	-	3,200
OOC OIL/GAS FISCAL	1,771	1,771	6	-	1,765
CHAPTER 15 SLA 2013					
AHFC SPECIAL HOUSING	1,750	1,750	-	-	1,750
AHFC HOMELESS ASST	7,150	7,150	3,929	-	3,221
REVENUE TOTAL	262,623	262,623	84,857	18,005	159,761
EDUCATION & EARLY DEVELOPMENT					
CHAPTER 159 SLA 2004					
MAJOR MAINT GRANT FU	122	122	-	122	-
CHAPTER 3 FSSLA 2005					
FY06 MAJOR MAINT GRT	965	965	157	808	-
FY07 MAJOR MAINT GRT	920	920	606	262	52
CHAPTER 30 SLA 2007					
ARCTIC VILLAGE K-12	754	754	-	754	-
FT YUKON GYM RENOVAT	276	276	-	276	-
CHAPTER 29 SLA 2008					
MAJOR MAINT GRT FUND	103	103	-	-	103
MEHS DEFERRED MAINTE	135	135	115	-	20
FY08 MAJOR MAINT GRT	1,425	1,425	950	475	-
MAJOR MAINT GRANT FU	8,350	8,350	3,332	4,653	365
SCHOOL CONST GRANT F	10,130	10,130	2,680	4,845	2,605
CHAPTER 15 SLA 2009					
MEHS DEF MAINT SLA09	132	132	8	-	124

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FY10 MAJOR MAINT GRT	3,027	3,027	521	2,506	-
CHAPTER 43 SLA 2010					
FY11 MAJOR MAINT GRT	19,500	19,500	7,633	11,867	-
CHAPTER 5 FSSLA 2011					
ABANDONED SCHOOL SIT	50	50	-	-	50
DEF MAINT STRATTON L	782	782	412	370	-
FY12 MAJOR MAINT. GR	15,870	15,870	208	15,230	432
SCHOOL CONSTRUCTION	46,187	46,187	22,896	23,291	-
MEHS DEFERRED MAINTE	553	553	338	206	9
LYSD-IGNATIUS BEANS	875	875	-	875	-
LYSD-EMMONAK RENOVAT	150	150	150	-	-
CHAPTER 5 SLA 2012					
BETHEL CAMPUS WATER	899	899	599	300	-
CHAPTER 17 SLA 2012					
AK STATE LAM FACILIT	48,309	48,309	20,922	27,386	1
MEHS AQUATIC CENTER	6,923	6,923	-	640	6,283
FY13 MAJOR MAINT. GR	6,176	6,176	4,174	1,999	3
FY13 SCH CONSTR GRAN	24,946	24,946	9,014	15,932	-
MEHS DEFERRED MAINTE	931	931	874	-	57
CHAPTER 16 SLA 2013					
MT EDGECUMBE HS HEAT	1,000	1,000	1,000	-	-
STATE LAM FAC CONSTR	20,000	20,000	864	19,136	-
MAJOR MAINTENANCE GR	22,991	22,991	17,538	5,441	12
NIGHTMUTE SCHOOL REN	32,965	32,965	6,593	26,372	-
KUINERRAMIUT ELITNAU	13,207	13,207	-	13,207	-
KWETHLUK K-12 REPLAC	25,008	25,008	2,501	22,507	-
MEHS DEFERRED MAINTE	1,845	1,845	396	1,449	-
TUNUNAK K-12 SCHOOL	15,653	15,653	8,282	7,372	(1)
CAPITAL GRANTS TO SC	21,000	21,000	21,000	-	-
MEHS FLAG POLE REPLA	2	2	1	-	1
RSA'S-UNBUDGETED					
SLAM EXHIBIT CONSULT	38	803	467	170	166
LAM ARTIFACT STORAGE	8	8	8	-	-
FY14 LAM ARTIFCT STG	-	9	-	-	9
MEHS NUTRTL AK FOODS	-	27	27	-	-
MEHS SB18 CAPITAL GR	-	58	58	-	-
EDUCATION & EARLY DEVELOPMENT TOTAL	352,207	353,066	134,324	208,451	10,291
HEALTH & SOCIAL SERVICES					
CHAPTER 135 SLA 2000					
MEDICAID MIS REPROCU	2,738	2,738	-	2,202	536
CHAPTER 159 SLA 2004					
COMP CLIENT DATABASE	218	218	-	-	218
E-GRANTS	44	44	4	-	40
HIPAA COMPLIANCE PH2	218	218	-	-	218
CHAPTER 5 FSSLA 2005					
GROUP HOME DEVELOP	18	18	12	-	6
CHAPTER 3 FSSLA 2005					
DEN COM GRTS/HC FAC	14,213	14,213	410	-	13,803
E-GRANTS	22	22	(4)	-	26
FBNKS VIROLOGY LAB	2,344	2,344	586	220	1,538
MASTER CLIENT INDEX	44	44	-	-	44
CHAPTER 82 SLA 2006					
DEF MAINT,RENO,RPR	28	28	6	-	22
EMS AMBUL & EQUIP	2	2	-	-	2
KPH ROOF REPLACEMENT	8	8	-	-	8
MED MGMT INFO SYS	12,805	12,805	-	10,517	2,288
PH DEF MAINT,RENO,RP	9	9	9	-	-
REV MGMT & COST ALLO	1,027	1,027	57	50	920
SAFETY & SUP EQUIP	176	176	59	-	117
SAFETY & SURV FOR PH	50	50	-	-	50
WIC PAYMENT SYSTEM	5,384	5,384	103	-	5,281
CHAPTER 34 SLA 2006					
COST SHARE MATCH BTK	865	-	-	-	-
MH HOME & COMM BASED	33	33	13	-	20
CHAPTER 29 SLA 2007					
MH MATCH FOR BTKH	940	-	-	-	-
CHAPTER 30 SLA 2007					
DEF MAINT,RENO,RPR	144	144	5	-	139
ELIG INFO SYS MAINT	7	7	-	-	7
EMS AMBULANCE/EQUIP	39	39	22	-	17
CHILD WLFR IN SIGHT	396	396	8	77	311
MMIS COMPLETION	9,728	9,728	1,173	7,033	1,522
AKPH STORAGE FAC CON	1	1	1	-	-
AKPH EQUIP & SUPPLY	36	36	34	-	2
CHAPTER 29 SLA 2008					
API AUTOMATION	187	187	34	145	8
ELEC VIT RECD SYSTM	1,319	1,319	513	806	-
ELIGB INFO SYS MAINT	267	267	112	-	155
EMS EMERGENCY COMM	8	8	8	-	-

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EMS AMBULANCE/EQUIP	14	14	-	-	14
EVAL INFO SYS PHAS 2	81	-	-	-	-
FRAUD MGMT SYS REPLC	247	247	-	-	247
IS SECURITY ENHANCE	1,000	1,000	448	62	490
MCLAUGHLIN YC RENOVA	65	65	1	59	5
NON PIONEER DEFR MNT	23	23	16	7	-
SAFE SUPPORT EQUIP	2	2	1	-	1
SITKA PIONER ROOF	660	660	225	28	407
DEFRED MAINT EQUIP	674	674	190	382	102
CHAPTER 28 SLA 2008					
MH ESSENT PRG EQUIP	7	7	7	-	-
CHAPTER 15 SLA 2009					
EMS COMMUNICATION	6	6	6	-	-
EMS CODE BLUE	48	48	30	-	18
HIPAA COMPLIANCE	1,084	1,084	3	-	1,081
HIPAA TRANS STANDARD	347	347	-	261	86
NON-PNR DM REN RP EQ	616	616	318	3	295
ORCA ENHANCE FED REQ	410	410	277	119	14
PH DM RENO RPR EQUIP	110	110	35	55	20
PRODUCTION PRINTER	25	25	9	-	16
PH DISASTER PREPARE	15	15	15	-	-
SAFETY SUPPORT EQUIP	242	242	80	51	111
EHTH INF SYS FED-STI	16,126	16,126	1,262	306	14,558
EHEALTH INFO SYS GFM	1,800	1,800	139	34	1,627
CHAPTER 13 SLA 2009					
MH BTKH DENALI MATCH	2,134	-	-	-	-
MH DM ACCESS IMPROVE	23	23	23	-	-
MH HSG HOME MODS	42	42	11	-	31
CHAPTER 42 SLA 2010					
MH DM ACCESS IMPROVE	105	105	84	-	21
MH HOME MODS & UPGRA	144	144	119	-	25
MH HSG PRE-DEV ANC	110	110	92	1	17
CHAPTER 43 SLA 2010					
NON-PNR DM REN REP E	405	405	211	75	119
PH DM RNO RPR EQUIPM	961	961	415	393	153
EMS CODE BLUE	93	93	81	-	12
JYC RENO & REMODEL	263	263	83	-	180
AK CENTER FOR TRTMNT	5,339	5,339	162	-	5,177
CHAPTER 4 FSSLA 2011					
BHVRL HLTH DATA SHRG	4	4	3	-	1
DFRD MAINT & ACSBLTY	270	270	253	-	17
HOME MOD & UPGRADES	533	533	486	22	25
CHAPTER 5 FSSLA 2011					
AK VETRNS & PIONR HM	88	88	20	-	68
CHILDHOOD OBESITY	9	9	9	-	-
ELECTRONIC BNFT TRFR	31	31	-	-	31
ELECTRNC HEALTH RCRD	22,668	22,668	8,506	-	14,162
EMGNCY MEDICAL SVCS	217	217	125	57	35
FIELD OPERATIONS	252	252	1	-	251
HEALTH INSURANCE	629	629	242	229	158
HIPPAA	1,942	1,942	1,942	-	-
INTRNTL CLASSIFICTN	1,280	1,280	238	294	748
MCLAUGHLIN YOUTH	737	737	331	249	157
MEDICAID MANAGEMENT	3,212	3,212	1,195	734	1,283
SENIOR & DISABILITY	13,209	13,209	719	3,665	8,825
PIONEER HOMES DEFERD	1,572	1,572	867	554	151
NON-PIONEER HM DFRD	1,679	1,679	984	548	147
NUGEN'S RANCH RESDNT	44	44	37	-	7
CHAPTER 16 SLA 2012					
MH AGNG & DSBLTY	399	399	159	175	65
MH ASST TECH	61	61	61	-	-
MH ESSNTL PROG EQUIP	140	140	98	22	20
MH HM MOD UPGRDS	742	742	60	657	25
CHAPTER 17 SLA 2012					
AK EHLTH NTWK INFO	2,313	2,313	1,066	1,003	244
AK LND MBL EM RESP	258	258	1	252	5
BTHL YTH FAC EXPNSN	9,146	9,146	1,837	6,826	483
ELIG INFO SYSTEMS	65,796	65,796	12,628	31,683	21,485
EMER MED SVS MTCH	340	340	196	129	15
GRDWD HLTH CLNC SVS	226	226	226	-	-
INTL CLFSN OF DIS VR	4,491	4,491	22	595	3,874
PTNT CNTR MED HM PLN	438	438	3	429	6
ST IMP TO HLTH INFO	3,474	3,474	410	309	2,755
TRGTD RECRT STRG FST	86	86	1	82	3
TV RDIO ADS FOR FSTR	3	3	2	-	1
DEF MAINT REWL RPR	3,653	3,653	1,253	2,050	350
DF MAINT NON PN HMS	2,572	2,572	485	1,902	185
CHAPTER 15 SLA 2013					
MH DEF MAINT & AC IM	1,000	1,000	19	150	831
MH HM MOD & UPGRD HS	750	750	14	-	736

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MH IMP OF RP GRT SYS	700	700	346	345	9
MH MED APP FOR BESI	500	500	232	248	20
COM BASED SUPRT FAC	3,939	3,939	21	-	3,918
CHAPTER 16 SLA 2013					
AK VET & P/H RES LFT	212	212	191	10	11
AK YTH OBESITY PREV	1,000	1,000	940	-	60
BTHL YTH FAC REN PH2	10,000	10,000	200	9,317	483
DEPT WIDE DIS RECOV	806	806	792	-	14
ELEC HLTH REC INC PM	30,188	30,188	-	-	30,188
ELEC VTL REC REG SYS	1,785	1,785	335	5	1,445
EM MED SVS MCH CD BL	450	450	89	322	39
JNU PNR HM GR CL RES	60	60	11	-	49
JNU PNR HOME SEC CAM	106	106	2	9	95
MSTR CLT IDX ST HLTH	5,750	5,750	526	1,324	3,900
TRANSITIONAL HOUSING	65	65	-	-	65
NON PN HMS DEF MAINT	2,903	2,903	492	2,283	128
PN HMS DEF MNT RE RP	3,871	3,871	874	2,668	329
RSA'S					
RS0100019 DATA SHARE	8	8	-	-	8
HEALTH & SOCIAL SERVICES TOTAL	293,146	289,126	47,058	92,033	150,035
LABOR & WORKFORCE DEVELOPMENT					
CHAPTER 29 SLA 2008					
MARITIME TRAINING	(31)	-	-	-	-
AVTEC STUDENT DBASE	1	1	1	-	-
BUS SVC MGT INFO SYS	424	424	59	160	205
CHAPTER 15 SLA 2009					
WC.NET UPGRADE	1,193	1,193	849	9	335
CHAPTER 43 SLA 2010					
AVTEC ALT ENERGY TRG	72	72	43	2	27
EDA IV CULINARY ACAD	91	91	84	7	-
USDA-CULINARY VIDEO	78	78	-	-	78
EDA IV TRUCK TRAINNG	221	221	3	130	88
CHAPTER 5 FSSLA 2011					
AVTEC MARITIME VESSL	2	2	2	-	-
AVTEC DEFERRED MAINT	28	28	27	1	-
WIB FILM/TV INDUSTRY	318	(168)	(168)	-	-
CHAPTER 17 SLA 2012					
JOB CENTER COMPUTERS	633	633	267	171	195
MARINE SIMULATOR SFT	6	6	5	-	1
3RD AVE DORM REPLACE	13,719	13,719	12,654	460	605
FBKS PIPELINE TRAING	2,345	2,345	2,345	-	-
DEFERRED MAINTENANCE	977	977	433	525	19
CHAPTER 16 SLA 2013					
AVTEC SHOP RELOCATE	6,000	6,000	120	5,580	300
AVTEC DEFERRED MAINT	968	968	208	76	684
CAPITAL RSA'S					
ETS FILM TRAIN COURS	112	116	116	-	-
WC .NET UPGRADE	-	230	221	-	9
DORM CONSTRCT OVRSIT	28	28	-	-	28
STAND ALONE PIPELINE	3	3	-	-	3
AHFC MARKT INDIC-CIP	-	120	120	-	-
LABOR & WORKFORCE DEVELOPMENT TOTAL	27,188	27,087	17,389	7,121	2,577
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT					
CHAPTER 61 SLA 2001					
AEA FUEL TANK REMEDI	998	998	-	-	998
CHAPTER 1 SSSLA 2002					
FED COMMUNITY DEVELO	666	666	-	-	666
CHAPTER 82 SLA 2003					
FED COMMUNITY DEV	1,418	1,418	-	-	1,418
FED RCA RURAL INTERN	908	908	747	-	161
CHAPTER 159 SLA 2004					
FED COMMUNITY BLOCK	541	541	-	-	541
FED COMMUNITY DEV	11,908	11,908	-	-	11,908
INS RE-ENGINEERING B	904	904	-	78	826
CHAPTER 3 FSSLA 2005					
CATHOLIC COMMUNITY S	10	8	8	-	-
FED COMMUNITY BLOCK	747	747	-	-	747
FED COMMUNITY DEV	13,661	13,661	-	-	13,661
ENERGY PROJECTS	22,200	22,200	-	-	22,200
CHAPTER 82 SLA 2006					
AEA AK-BRITISH COLOM	1,200	1,200	52	-	1,148
RCA INFO TECH UPGRAD	101	101	-	2	99
FAIRBANKS SCITY-WIDE	156	156	156	-	-
INS INFO TECH PROJ	520	520	116	-	404
FED ENERGY PROJECTS	14,000	14,000	-	-	14,000
CBPL RE-ENG BUS LIC	73	73	-	-	73
RCA ELECTRONIC FILIN	21	21	-	-	21
BETHEL ALTERNATIVE E	79	79	-	79	-

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GALENA RADIO STATION	18	18	-	-	18
SOLDOTNA VETERAN'S M	21	21	21	-	-
KETCH GATEWAY BORO H	77	77	-	77	-
KODIAK ISLAND BORO I	44	44	-	44	-
KODIAK ISLAND BORO T	18	18	4	14	-
LAKE AND PEN BORO KO	30	30	-	30	-
LAKE AND PEN BORO PE	100	100	-	100	-
MAT SU BORO POINT MA	907	907	-	907	-
MAT SU BORO TRUNK RO	5	5	5	-	-
ANCH 100TH AVENUE MI	206	206	122	83	1
ANCH 42ND AVE IMPRO	63	(20)	-	(20)	-
ANCH DIMOND CENTER	255	255	-	255	-
ANCH FAIRVIEW RECREA	19	19	19	-	-
ANCH FIRE DEPT REGIO	99	99	99	-	-
FAIRBANKS GOLDSTREAM	4	4	4	-	-
DOWNTOWN ASSC OF FAI	51	51	51	-	-
CHAPTER 30 SLA 2007					
AEA ENERGY PROJECTS	30,500	30,500	-	-	30,500
FED COMMUNITY BLOCK	808	808	-	-	808
FED COMMUNITY DEVELO	10,465	10,465	-	-	10,465
B&S DATA SECURITY &	8	8	-	3	5
ANCH ANCH WIDE AREA	338	338	338	-	-
ANCH APD TRAINING CE	66	66	66	-	-
ANCH PEDESTRIAN SAFE	65	65	-	65	-
ANCH PEOPLE MOVER BU	28	28	-	28	-
NENANA SOLID WASTE T	32	32	-	32	-
STEBBINS LOADER & DU	37	37	9	28	-
WASILLA SPORTS COMPL	23	23	23	-	-
ANCH SCH DIST LOCKDO	1	1	-	-	1
ANCH SCH DIST SECURI	869	869	869	-	-
KALTAG CAPITAL PROJE	44	44	44	-	-
ANCH CHUGACH EST SID	25	25	-	25	-
KENAI WILDWOOD DR RE	230	230	230	-	-
AK WING CIVIL AIR PA	12	12	-	12	-
FAIRBANKS NAACP BACK	1	1	-	-	1
NANWALEK IRA COUNCIL	75	-	-	-	-
PORT GRAHAM VILLAGE	80	80	-	80	-
YUKON-KUSKOKWIM HEAL	434	434	434	-	-
CHAPTER 11 SLA 2008					
METLAKATLA INDIAN CO	10	10	8	2	-
ANC DISTRICT 19 TRAF	98	98	-	98	-
ANC DISTRICT 20 TRAF	5	5	5	-	-
ANC FAIRVIEW RECREAT	14	14	14	-	-
ANC HANSHEW MIDDLE S	14	14	14	-	-
ANC HANSHEW MIDDLE S	3	3	3	-	-
ANC SERVICE HIGH SCH	175	175	175	-	-
ANC TURNAGAIN AREA T	38	38	-	38	-
ANC TYSON ELEMENTARY	12	12	-	8	4
ANC WONDER PARK ELEM	12	12	12	-	-
HUSLIA TRIBAL COUNCI	18	18	18	-	-
KOTZEBUE REGIONAL RE	250	250	162	88	-
NORTH POLE WATER TRE	1	1	-	-	1
NORTHWEST ARCTIC BOR	75	75	71	-	4
WHITE MOUNTAIN ROAD	5	5	-	5	-
YAKUTAT WATER AND SE	117	117	117	-	-
CLIMATE CHANGE IMPAC	193	193	32	147	14
AEA KAKE-PTSG INTERT	2,000	2,000	-	-	2,000
CHAPTER 29 SLA 2008					
ANCH 11TH AVENUE ROA	396	396	381	15	-
ANCH ABBOTT LOOP COM	14	14	14	-	-
ANCH BLUEBELL DRIVE	492	(5)	2	(8)	1
ANCH EAST 42ND AVENU	13	(12)	-	(12)	-
ANCH GOOSE LAKE PARK	88	88	-	88	-
ANCH MOUNTAIN AIR DR	(35)	(35)	(35)	-	-
ANCH ROAD CONSTRUCTI	330	330	294	36	-
ANCH TAKU LAKE PARK	4	4	4	-	-
DELTA JUNCTION STREE	45	45	9	36	-
KLAWOCK ALASKA NATIV	35	35	35	-	-
CBPL INVESTIGATION S	230	230	-	-	230
CBPL LICENSING DOCUM	897	897	89	-	808
OED MANUFACTURING EX	28	28	-	-	28
CBPL PROFESSIONAL LI	306	306	-	100	206
PUBLIC INFORMATION S	456	456	-	-	456
OED TOURISM ECONOMIC	17	17	-	-	17
UNALAKLEET EROSION P	4,452	4,452	573	3,879	-
AEA ENERGY PROJECTS	32,750	32,750	250	-	32,500
FED COMMUNITY BLOCK	758	758	-	-	758
AEA AK INTERTIE STAT	2,250	2,250	-	-	2,250
ANCH 120TH AVE PEDES	540	540	-	540	-
ANCH 40TH AVE EXTENS	106	106	19	86	1

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH 73RD AVE UPGRAD	308	308	291	17	-
ANCH 74TH AVE UPGRAD	176	176	56	120	-
ANCH 79TH AVE UPGRAD	(3)	(3)	(4)	-	1
ANCH JEWEL LAKE ROAD	59	49	49	-	-
ANCH KASUUN ELEM SCH	2	2	-	-	2
ANCH RASPBERRY ROAD	60	60	60	-	-
ANCH RUTH ARCAND PAR	9	9	9	-	-
ANCH SOUTH HIGH SCHO	1	1	-	-	1
ANCH TUDOR CENTRE DR	170	170	(102)	272	-
FAIRBANKS (CITY OF)	122	122	122	-	-
FNSB SCHOOL DIST ARE	100	100	61	38	1
HOMER SPLIT TRAIL CO	147	147	147	-	-
KENAI (CITY OF) PUBL	129	129	41	89	(1)
KENAI PEN BORO ROAD	384	384	384	-	-
MAT-SU BORO SUTTON V	49	-	-	-	-
PORT HEIDEN GRADER &	11	11	-	11	-
UNALASKA GEOTHERMAL	1,500	1,500	-	1,500	-
VALDEZ FLOOD MITIGAT	273	273	241	32	-
AKIAK VILLAGE POLICE	400	400	-	400	-
ANCH 4TH AVE PEDESTR	116	116	87	28	1
ANCH ANCH VETERAN'S	95	95	95	-	-
ANCH CENTRAL MIDDLE	2	2	-	-	2
ANCH EAST HIGH SCHOO	4	4	-	-	4
ANCH FIRE DEPT STATI	5,538	5,538	35	5,503	-
ANCH FIRE DEPT ST 5	82	82	82	-	-
ANCH FIRE DEPT STATI	20	20	-	20	-
ANCH INTERSECTION AN	1,048	1,048	265	783	-
ANCH KING CAREER CEN	2	2	-	-	2
ANCH LOUSSAC LIBRARY	990	990	72	918	-
ANCH NORTHEAST ANCH	88	88	-	88	-
ANCH NORTHERN LIGHTS	165	-	-	-	-
ANCH PAVEMENT REHAB	911	911	263	648	-
ANCH PEDESTRIAN SAFE	181	181	44	137	-
ANCH POLARIS K-12 SC	1	1	-	-	1
ANCH PTARMIGAN ELEM	23	23	-	-	23
ANCH ROGERS PARK ARE	101	101	1	100	-
ANCH SAVE HIGH SCHOO	16	16	-	-	16
ANCH UNIVERSITY LAKE	15	15	15	-	-
DELTA JUNCTION AMBUL	16	16	16	-	-
DILLINGHAM CITY SHOR	160	160	104	56	-
EMMONAK PORT PROJECT	7	7	7	-	-
EMMONAK ROAD IMPROVE	238	238	-	238	-
FNSB MELLOW WO	36	36	36	-	-
FNSB MOOSE MEA	51	51	44	7	-
FNSB PEARL CRE	2	2	-	-	2
FNSB ROAD SERV	18,294	17,294	16,073	2,221	(1,000)
GAMBELL FIRE HALL WA	31	31	9	22	-
GAMBELL FRONT END LO	32	32	32	-	-
KENAI PEN BORO: BEAR	39	39	39	-	-
KETCH GATEWAY BORO I	45	45	45	-	-
LARSEN BAY REPAIR AN	81	81	-	81	-
MAT-SU BORO PARKS HI	2,597	2,597	3	2,594	-
MEKORYUK FIRE TRUCK	2	2	-	-	2
NORTH POLE REHABILIT	70	70	28	42	-
OUZINKIE DOCK REPLAC	48	48	48	-	-
SAINT MICHAEL NEW GR	11	11	-	11	-
SAND POINT SCHOOL LO	186	186	52	134	-
TELLER TELLER COMMUN	38	38	-	38	-
WASILLA AIRPORT BLVD	210	210	205	-	5
ANCH SAFETY IMPROVEM	56	-	-	-	-
ANCH MEADOW PARK IMP	10	10	10	-	-
WHITTIER COMM PROJEC	42	42	3	39	-
ANCH BIRCH ROAD SAFE	17	17	17	-	-
WALES COMM FACILITIE	(10)	(10)	(10)	-	-
ALASKA BRAIN INJURY	3	3	3	-	-
CHUGIAK-EAGLE RIVER	4	4	3	1	-
HOPE INC. HOPE COMM	8	8	8	-	-
SOUTHEAST CONFERENCE	106	106	36	71	(1)
COOK INLET TRIBAL CO	89	89	89	-	-
MANIILAQ ASSOC MAVSI	46	-	-	-	-
NATIVE VILLAGE OF DI	417	417	43	374	-
STERLING AREA SENIOR	3	3	3	-	-
ALASKA NATIVE TRIBAL	7,070	7,070	5,954	1,116	-
AVCP REGIONAL HOUSIN	17	17	-	17	-
NANWALEK IRA COUNCIL	25	25	-	25	-
YMCA OF ALASKA ANCH	343	343	343	-	-
KARLUK PLAYGROUND EQ	19	19	-	19	-
KENNY LAKE POTABLE W	3	3	3	-	-
MENTASTA LAKE EMERGE	40	-	-	-	-
VENETIE HEALTH CARE	150	150	-	150	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 15 SLA 2009					
ALASKA WILDLIFE CONS	103	103	103	-	-
SOUTHEAST ALASKA IND	21	21	21	-	-
ALASKA VETERANS MUSE	17	17	17	-	-
NATIVE VILLAGE-MULTI	5	5	4	1	-
CHAPTER 43 SLA 2010					
IGIUGIG - RURAL POWE	110	110	110	-	-
KOKHANOK - DESIGN &	30	30	-	30	-
MANLEY HOT SPR FIRE	150	150	73	77	-
MANLEY HOT SPR HLT C	61	61	3	58	-
NORTHWAY VILLAGE - C	125	125	-	125	-
CHALKYITSIK COMM PJS	17	17	17	-	-
TYONEK COM PROJ, EQP	90	90	-	90	-
AIDING WOMEN IN ABUS	837	837	93	745	(1)
ALASKA DISABLED VETE	46	46	8	38	-
AK FIRE CHIEFS TRNG	57	57	-	57	-
ALASKA HUMANITIES FO	26	26	-	26	-
ALASKA MOVING IMAGE	72	72	-	72	-
ALASKA SEARCH AND RE	78	78	41	38	(1)
ALASKA SPECIAL OLYMP	402	402	383	19	-
ANCH ECONOMIC D	859	859	176	683	-
ANCH HOSPICE, I	11	11	1	10	-
ANCH PARK FND CUDDY	51	51	51	-	-
ANCH PARK FND SCENIC	22	22	-	22	-
ACVP AIRFRAME SCHOOL	28	28	28	-	-
BEAR VALLEY COMMUNIT	1	1	-	1	-
BETHEL BROADCASTING	21	21	16	5	-
BRIDGE BUILDERS OF A	9	9	-	9	-
CCS BTKH ACQ/DESIGN	125	125	3	122	-
CCS WRANGELL SEN CNT	4	4	3	2	(1)
CCS YAKATAT SEN CNT	1	1	-	1	-
CENTRAL COUNCIL OF T	50	50	26	24	-
COM OF ELFIN COVE BD	13	13	13	-	-
COOK INLET TRIBAL CO	2,465	2,465	336	2,129	-
COPPER BASIN SENIOR	3	3	-	3	-
COPPER VAL ELEC AVAL	240	240	240	-	-
DARE TO CARE - EQUIP	7	7	-	7	-
FBKS SOIL&WAT CHENA	82	82	12	70	-
FBKS SOIL&WAT INVASI	2	2	2	-	-
FED COM CNC CAMPBEL	5	5	-	5	-
FED COM CNC CHUGIAK	98	98	32	66	-
FED COM CNC NE COMM	2	2	-	2	-
FED COM CNC PORTAGE	20	20	-	20	-
FED COM CNC RUSSIAN	2	2	-	2	-
GIRL SCOUTS SUSITNA	3	3	-	3	-
GWICHYAA ZHEE GWICH'	300	-	-	-	-
HAINES ASSISTED LIVI	35	35	19	16	-
HISTORIC KETCHIKAN,	16	16	1	15	-
INTERIOR ALASKA CENT	18	18	-	18	-
JUNEAU HOUSING TRUST	27	27	-	27	-
METLAKATLA INDIAN IN	229	229	223	6	-
MOUNT SANFORD TRIBAL	38	38	-	38	-
NEWHALEN TRIBAL COUN	50	50	33	17	-
NEWTOK TRAD NEWTOK	427	427	-	427	-
NINILCHIK NATIVE DES	17	17	(8)	-	25
ORUTSARARMIUT NATIVE	190	190	190	-	-
PALMER SENIOR CITIZE	2,306	2,306	1,173	1,134	(1)
RURAL ALASKA COMMUNI	3	3	-	3	-
RUR DELTANA VO BIG D	128	128	83	45	-
SALCHA FAIR ASSOCIAT	9	9	9	-	-
SALCHA'S NEIGHBORLY	7	7	-	7	-
SEALASKA HERITAGE IN	285	285	285	-	-
SHAGELUK IRA COUNCIL	150	150	150	-	-
SOLDOTNA LITTLE LEAG	24	-	-	-	-
SE ALASKA GUIDANCE	13	13	11	2	-
SE CONFERENCE ENERGY	57	57	57	-	-
SOUTHERN SE EMER TRN	13	13	13	-	-
STEESE VOLUNTEER FIR	70	70	48	21	1
SWIM LIKE A FISH FOU	125	125	-	125	-
TERRITORIAL SPORTSME	32	32	-	32	-
UNITED HUMAN SERVICE	120	120	13	107	-
UPPER SUSITNA VALLEY	2	2	2	-	-
YKHC LONG TERM CARE	3,411	3,411	3,295	116	-
YKHC SOBERING CENTER	124	124	-	124	-
ALASKA NATIVE HERITA	354	354	-	354	-
ANCHORAGE MUSEUM AT	1,020	1,020	503	518	(1)
CHATHAM SCH DISTR PR	2	2	2	-	-
GLACIER VIEW FIRE EQ	14	14	11	2	1
ANCH PARKS FND MARGA	1	1	1	-	-
KASILOF REGIONAL HIS	42	42	8	34	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 15 SLA 2009					
KENAI - RIVER BLUFF	2,000	-	-	-	-
JUNEAU - AUKE BAY SE	800	800	-	800	-
KETCHIKAN - RECONSTR	306	306	165	142	(1)
PETERSBURG - COMMERC	2,843	2,843	2,843	-	-
SITKA - COMMERCIAL P	1,991	1,991	252	1,739	-
VALDEZ - CITY DOCK I	800	-	-	-	-
VALDEZ - DOCK IMPROV	1,667	-	-	-	-
WASILLA - AIRPORT TR	334	334	7	326	1
WHITTIER - RAILROAD	325	325	38	287	-
THORNE BAY-EMERGENCY	12	12	-	12	-
KETCH GATEWAY BORO M	108	108	-	108	-
SITKA - MOLLER PARK	11	11	11	-	-
CHAPTER 43 SLA 2010					
ANCH 100TH AV EXT	5,877	5,877	1,161	4,716	-
ANCH 13TH AVE GATEWY	73	73	-	73	-
ANCH 40TH AVE PIPER	110	110	2	109	(1)
ANCH 42ND AVE IMPR	245	245	-	245	-
ANCH ABBOTT SCH LIBR	4	4	4	-	-
ANCH ABBOTT SCH PROJ	3	3	-	3	-
ANCH ABBOTT TRAFFFIC	75	75	-	75	-
ANCH AIRPORT SCHOOL	3	3	2	1	-
ANCH CRIME WATCH	8	8	1	8	(1)
ANCH SENIOR CNT UPGR	244	244	209	35	-
ANCH AQUARIAN LIGHTG	4	4	-	4	-
ANCH ARCTIC BLVFLOOD	44	44	-	44	-
ANCH BAXTER SCH EQUI	2	2	-	2	-
ANCH BAYSHORE SCHOOL	3	3	-	3	-
ANCH BAYSHORE SECURI	6	6	-	6	-
ANCH BEGICH SCH LGHT	178	178	-	178	-
ANCH BIRCH RD RUT RP	98	98	-	98	-
ANCH BONIFACE IMPR	8	8	-	8	-
ANCH BUS FLEET IMPR	126	126	40	86	-
ANCH CAMPBELL RD UPG	8	8	-	8	-
ANCH CAMPBELL SCH CM	9	9	-	9	-
ANCH CAMPBELL SCH LB	2	2	2	-	-
ANCH CAMPBELL SCH PR	32	32	32	-	-
ANCH CENTENNIAL PARK	289	289	172	116	1
ANCH CHESTER SCH EQP	1	1	-	1	-
ANCH CHINOOK SCH GYM	11	11	-	11	-
ANCH CHINOOK SCH ENT	1	1	-	1	-
ANCH CHINOOK SCH WAT	6	6	-	6	-
ANCH CHUGACH SCH COM	2	2	-	2	-
ANCH CHUGIAK HS ADA	85	85	85	-	-
ANCH CORDOVA ST STDY	2	2	(2)	3	1
ANCH CREEKSID SCH BO	1	1	1	-	-
ANCH CREEKSID SCH SI	6	6	-	6	-
ANCH CRIME VEHICLE	15	15	-	15	-
ANCH DENALI SCH COM	7	7	6	1	-
ANCH DIMOND HS TRNG	5	5	4	1	-
ANCH DIMOND HS COMPT	39	39	39	-	-
ANCH EAST ANC PLAN	5	5	5	-	-
ANCH EAST HS COMPUTE	2	2	-	2	-
ANCH EMERGENCY EQUIP	7	7	7	-	-
ANCH FAIRVIEW SCH BK	5	5	-	5	-
ANCH FIRE LAKE SC PE	3	3	2	1	-
ANCH FIRE STA #6 REP	97	97	79	18	-
ANCH FIRE STA #9 REM	4,811	4,811	11	4,800	-
ANCH GIRDWOOD SCH CO	2	2	2	-	-
ANCH GLADYS SCH EQUI	5	5	-	5	-
ANCH GLADYS SCH TABL	1	1	-	1	-
ANCH GLENN HWY DRAIN	258	258	258	-	-
ANCH GOLDEN VIEW DR	2,016	2,016	850	1,165	1
ANCH GOLDENVIEW MS	4	4	-	4	-
ANCH GVMT SCH EQUIP	6	6	-	6	-
ANCH GVMT SCH COMP	1	1	1	-	-
ANCH HANSHEW SCH WH	12	12	12	-	-
ANCH HUFFMAN RD DRAI	49	49	-	49	-
ANCH INLET VW SCH BO	2	2	2	-	-
ANCH INLET VW SCH TR	5	5	-	5	-
ANCH INTERSEC SAFETY	2,803	2,803	1,322	1,481	-
ANCH KASUUN SCH COMP	1	1	1	-	-
ANCH CAREER CNT REFR	3	3	-	3	-
ANCH KLATT SCH TABLE	2	2	2	-	-
ANCH KLATT SCH SOUND	11	11	-	11	-
ANCH LK HOOD SCH GRT	9	9	9	-	-
ANCH LK HOOD SCH CAM	13	13	12	1	-
ANCH LK OTIS SCH LIG	19	19	-	19	-
ANCH LK OTIS PED SFT	84	84	3	81	-
ANCH LOUSSAC LIBRARY	559	559	13	546	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH MYC SCIENCE LAB	6	6	3	3	-
ANCH MEADOW ST DRA	848	848	-	848	-
ANCH MEARS SCH COMPT	10	10	10	-	-
ANCH MEARS SCH LOCKE	64	64	64	-	-
ANCH MOUNT SCH RENO	3	3	-	3	-
ANCH MT VW VAN PREVT	49	49	-	49	-
ANCH MT SCH BOILER R	4	4	4	-	-
ANCH MT SCH COMM CLO	22	22	-	22	-
ANCH MULDOON PARK	980	980	-	980	-
ANCH MULDOON SCH ASP	26	26	26	-	-
ANCH MULDOON SCH CAM	1	1	1	-	-
ANCH NEWBY AV RPR RN	13	13	-	13	-
ANCH N STAR SCH BOOK	1	1	-	1	-
ANCH N STAR SCH COMP	1	1	-	1	-
ANCH N LGHTS BIKE PA	56	56	-	56	-
ANCH NORTHWOOD SCH B	2	2	1	1	-
ANCH NORTHWD SC SIGN	1	1	-	1	-
ANCH NUNAKA SCH HEAT	46	46	-	46	-
ANCH NUNAKA SCH PLAN	49	49	-	49	-
ANCH NUNAKA ST PED U	11	11	10	1	-
ANCH OCEAN SCH EQUIP	32	32	-	32	-
ANCH OLD EAGLE RD UP	2,723	2,723	2,383	340	-
ANCH ORION SCH EQUIP	1	1	1	-	-
ANCH PAVEMENT REHAB	1,790	1,790	320	1,470	-
ANCH PED SFTY REHAB	363	363	94	269	-
ANCH PTARMIGAN SCH C	5	5	-	5	-
ANCH RAINBOW AV DRAI	5	5	-	5	-
ANCH ROMIG SCH BOOK	3	3	3	-	-
ANCH RUSSIAN SCH EQU	2	2	-	2	-
ANCH RUSSIAN JACK PK	38	38	12	26	-
ANCH SCENIC SCH CAME	2	2	-	2	-
ANCH SCH DIST TUTORG	4	4	-	4	-
ANCH SERVICE HS TECH	4	4	1	3	-
ANCH SOUTH HS TURF I	22	22	15	6	1
ANCH SPRING SCH TECH	22	22	7	15	-
ANCH STELLER SCH COM	14	14	-	14	-
ANCH STELLER SCH COM	3	3	-	3	-
ANCH STELLER SCH WAT	3	3	-	3	-
ANCH SUSITNA SCH WHI	1	1	-	1	-
ANCH TOILSOME DR IMP	2,255	2,255	1,775	480	-
ANCH TRAFFIC CALM SF	343	343	10	333	-
ANCH TRAILSD SCH SOF	6	6	-	6	-
ANCH TRAILSD SCH COM	2	2	-	2	-
ANCH TUDOR SCH TECHN	1	1	-	1	-
ANCH TURNAGAIN SCH W	5	5	1	4	-
ANCH TURNAGAIN ST ST	9	9	-	9	-
ANCH TYSON SCH INTER	39	39	-	39	-
ANCH WENDLER SCH SIG	25	25	-	25	-
ANCH WILLIAM SCH TVS	1	1	1	-	-
ANCH WILLOW SCH BOOK	2	2	-	2	-
ANCH WILLOW SCH BOOK	5	5	2	3	-
ANCH WONDER SCH WHIT	8	8	-	8	-
ANGOON - BARGE LANDI	145	145	-	145	-
ANGOON - FIRE TRUCK	32	32	-	32	-
BETHEL - NEW BETHEL	747	747	669	78	-
BRISTOL BAY PORT IMP	2,505	2,505	1,259	1,246	-
CHEVAK - DUMP TRUCK	3	3	-	-	3
CORDOVA - CORDOVA CE	12	12	-	-	12
DELTA JNCTN - EMS	28	28	2	26	-
DELTA JNCTN - SOLID	692	692	109	583	-
DELTA JNCTN - VOL FI	186	186	186	-	-
DENALI BOR CANTWELL	27	27	27	-	-
DENALI BOR TRI FIRE	27	27	8	19	-
ELIM - VPSO HOUSING	98	98	-	98	-
FNSB AFTER SCHOOL PR	3	3	3	-	-
FNSB BADGER SCH CHAL	16	16	5	11	-
FNSB CARLSON CNTR IM	125	125	109	16	-
FNSB HUTCHISON HS	5	5	-	5	-
FNSB NORTH POLE SCH	3	3	3	-	-
FNSB NORTH POLE HS	1	1	1	-	-
FNSB NORTH POLE LIBR	10	10	-	10	-
FNSB NORTH POLE MS E	6	6	6	-	-
FNSB ROAD SA IMPROVE	3,351	3,351	1,825	1,526	-
FNSB TICASUK SCH SEP	59	59	1	58	-
FNSB 2 RIVERS SCH IM	2	2	2	-	-
FNSB WELLER SCH IMPR	1	1	-	1	-
GUSTAVUS - REML CITY	55	55	5	50	-
HOMER - DEEP WATER D	1,000	1,000	-	1,000	-
HOMER - KAREN HORNAD	94	94	94	-	-
HOOPER BAY - BOAT HA	62	62	62	-	-

STATE OF ALASKA
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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
HYDABURG - WATER SYS	37	37	12	25	-
JUNEAU SCH DIST SFTY	22	22	1	20	1
JUNEAU SEWAGE SYST R	980	980	980	-	-
KENAI - KENAI RIVER	250	250	-	250	-
KENAI NIKISKI SEN CT	318	318	192	126	-
KENAI BOROUGH RD IMP	1,450	1,450	1,424	26	-
KETCHIKAN BOR PARK	149	149	142	6	1
KETCHIKAN BOR AIRPT	231	231	9	222	-
MAT-SU BIG LK PTA EQ	1	1	-	1	-
MAT-SU BIG LK SA RD	34	34	-	33	1
MAT-SU BUF MN RD LGT	13	(1)	-	(1)	-
MAT-SU CASWELL SA RD	15	15	15	-	-
MAT-SU CHICKALOON FS	19	19	1	18	-
MAT-SU HORSESHOE RD	347	347	3	344	-
MAT-SU HOUSTON HS FO	7	7	7	-	-
MAT-SU KNIK RV RD RE	1,680	1,680	202	1,300	178
MAT-SU GEN SWANSON S	37	37	-	37	-
MAT-SU N NANCY LK RD	126	126	126	-	-
MAT-SU PARKS HWY CON	2,000	2,000	13	1,987	-
MAT-SU PORT MACKENZI	239	239	173	66	-
MAT-SU RAIL EXT TO P	13,231	13,231	8,924	4,307	-
MAT-SU TALKEETNA SAE	37	37	-	37	-
MAT-SU TRAPPER SCH R	3	3	3	-	-
MAT-SU WASILLA SCH P	1	1	-	1	-
MAT-SU WOLVERINE HYD	50	-	-	-	-
NAPAKIAK - ROAD MAIN	79	79	70	9	-
NOME - MUSEUM CONSTR	1,915	1,915	1,172	744	(1)
NORTH POLE - FIRE DE	40	40	5	35	-
NSB FIRE STN DM SFTY	250	250	3	247	-
NSB SEARCH&RESCUE EQ	420	420	25	396	(1)
OUZINKIE - OUZINKIE	272	272	251	21	-
PELICAN - BUILDING M	6	6	6	-	-
PELICAN - SEAPLANE R	50	-	-	-	-
PILOT POINT - ASSESS	24	24	10	15	(1)
PORT HEIDEN - HEAVY	11	11	11	-	-
QUINHAGAK - EMERGENC	41	41	7	33	1
SCAMMON BAY - HEAVY	7	7	7	-	-
SELDOVIA - WATER AND	2	2	-	2	-
SHAKTOOLIK - HEAVY E	26	26	26	-	-
SOLDOTNA - RECONSTRU	544	544	1	543	-
SOLDOTNA - SOLDOTNA	74	74	74	-	-
TENAKEE SPRINGS - RE	57	57	15	42	-
THORNE BAY - COMMUNI	66	66	-	66	-
TOKSOOK BAY - TOKSOO	16	16	13	3	-
UNALAKLEET - EROSION	1,669	1,669	-	1,669	-
VALDEZ - FLOOD MITIG	800	800	800	-	-
WASILLA - LAKE LUCIL	45	45	13	32	-
WASILLA - SWANSON AV	11	11	11	-	-
WRANGELL - ELECTRICA	11	11	11	-	-
NSB TUZZY LIBRARY EX	100	100	50	51	(1)
SEWARD - COMMUNITY L	135	135	135	-	-
HAINES - PORT CHILKO	2,546	2,546	2,546	-	-
HOONAH - HARBOR IMPR	265	265	133	132	-
JUNEAU - CRUISE SHIP	1,449	1,449	1,449	-	-
KETCHIKAN - CRUISE S	1,300	-	-	-	-
SEWARD - SECURITY AN	199	199	199	-	-
SITKA - COMMERCIAL P	2,743	2,743	667	2,077	(1)
SITKA - CRESCENT HAR	550	550	550	-	-
WRANGELL - COMMERCIA	1,096	1,096	217	879	-
WRANGELL - WATERFRON	75	75	1	74	-
HOONAH WALKWAY CONST	713	713	13	700	-
KLAWOCK COMM PROJ/IM	7	7	-	7	-
FNSB BIRCH HILL COMM	1	1	-	1	-
WASILLA TO BIG LAKE	1,858	1	1	-	-
WASILLA EMER GEN/KIT	8	8	4	4	-
WASILLA IMPR SWANSON	247	247	76	171	-
CHAPTER 14 SLA 2009					
BANKING & SEC MGMT S	825	825	-	-	825
SEC OF STATE KNOWLED	64	64	-	-	64
CHAPTER 15 SLA 2009					
AEA-ENERGY PROJECTS	22,500	22,500	250	-	22,250
FED COMM BLK GRANT	1,018	1,018	511	-	507
FED COMMUNITY DEVELO	1,282	1,282	1	-	1,281
GRANTS TRACKING SYST	31	31	-	15	16
CHAPTER 43 SLA 2010					
BROADBAND INTERNET P	500	500	-	-	500
AEA RAILBT HYDRO PLN	500	500	500	-	-
ALASKA VISITORS STAT	37	37	9	-	28
BANKING AND SECURITI	609	609	-	-	609
CRA SYSTEM REPL/CONS	272	272	90	-	182

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DENALI COMMISSION FE	3,000	3,000	1,640	-	1,360
W AK CANNED CHUM/HER	32	32	32	-	-
AK CLIMATE CHANGE MI	360	360	-	200	160
AEA ENERGY PROJECTS	19,000	19,000	1,000	-	18,000
COMMUNITY BLOCK GRAN	1,519	1,519	1,006	325	188
COM DEV & ASSIST	1,425	1,425	-	-	1,425
CHAPTER 5 FSSLA 2011					
AKIAK HEAVY EQUIP	108	108	32	76	-
ANCH 121ST AVE STO	1,144	1,144	1	1,143	-
ANCH 32ND AVE UPGR	1,012	1,012	973	38	1
ANCH 73RD AVE & 74	567	567	370	198	(1)
ANCH 75TH AVE & MA	2,638	2,638	1,522	1,116	-
ANCH 9TH AVE PHASE	1,682	1,682	1,629	53	-
ANCH ARPT SCH CBL TV	73	73	-	73	-
ANCH ALPENG SCH CCTV	169	169	11	159	(1)
ANCH AQUARIAN CHAR	16	16	-	16	-
ANCH AQUA SCH PLAY	1	1	-	1	-
ANCH ARLBERG AVE E	3,401	3,401	261	3,140	-
ANCH BRTLT HS BOYS L	4	4	4	-	-
ANCH BARTLETT HS	34	34	-	34	-
ANCH BRTLT HS INSTR	29	29	29	-	-
ANCH BAXTER SCH FURN	92	92	61	31	-
ANCH BRANCHE DR RECO	170	170	-	169	1
ANCH CMPBLL ELEM PLY	41	41	10	32	(1)
ANCH CHINOOK SCH WIN	4	4	1	3	-
ANCH CHUG BI RD UPGR	326	326	299	26	1
ANCH CHU BI RD REHAB	1,928	1,928	1,850	78	-
ANCH CHUGI SR CT UPG	3,577	3,577	2,564	1,013	-
ANCH CHUGIAK FD UPGR	98	98	52	46	-
ANCH DIGITAL POLIC	1,216	1,216	-	1,216	-
ANCH EAGLE RV HS TRA	55	55	39	15	1
ANCH EAGLE RV RD UPG	2,744	2,744	2,364	380	-
ANCH EAGLE RV TRAFFI	2,368	2,368	849	1,519	-
ANCH FLOODING/GLACIA	492	492	258	234	-
ANCH FURROW CREEK	283	283	188	95	-
ANCH GLADYS SCH TECH	30	30	19	11	-
ANCH GRUENING MS GYM	4	4	-	4	-
ANCH HANSHEW MS LIBR	24	24	23	1	-
ANCH HILLSIDE DRAINA	89	89	67	23	(1)
ANCH HILLSIDE RD/DRA	220	220	77	144	(1)
ANCH HOMESTEAD ELE	169	169	20	149	-
ANCH INLET VIEW SCH	41	41	38	2	1
ANCH INTERSECTION S	980	980	900	80	-
ANCH KASUUN SCH CCTV	168	168	67	101	-
ANCH KLATT SCH CLASS	8	8	8	-	-
ANCH KLATT SCH DISPL	85	85	23	62	-
ANCH MT AIR RD DR EX	686	2	3	(14)	13
ANCH MT VW SCH PLAY	2	2	-	1	1
ANCH MULDOON SCH TEC	84	84	61	23	-
ANCH NE ANC RD/DR IM	70	70	70	-	-
ANCH NUNAKA SCH IMPR	183	183	87	96	-
ANCH NUNAKA SCH TECH	47	47	21	25	1
ANCH OCEAN VIEW SCHL	53	53	35	17	1
ANCH PAVEMENT REHA	1,368	1,368	1,336	32	-
ANCH PEDESTRIAN SFTY	59	59	1	59	(1)
ANCH PINE ST & 4TH	22	22	-	22	-
ANCH POLICE DPT ACDY	55	55	-	55	-
ANCH POLICE DEPT RIF	5	5	1	4	-
ANCH PORT OF ANCH	29,267	29,267	3	29,264	-
ANCH PROJECT 80S B	4,816	4,816	645	4,172	(1)
ANCH PTARMIGAN ELE	60	60	34	26	-
ANCH RD RECLAMATION	54	54	54	-	-
ANCH ROGERS PARK SCH	98	98	-	98	-
ANCH ROMIG MS FURNIT	40	40	40	-	-
ANCH SAND LK SCH WAT	245	245	184	61	-
ANCH SCENIC SCH FURN	168	168	24	144	-
ANCH BREATHING APPAR	21	21	-	21	-
ANCH S CNT LAW ENFRC	1,372	1,372	10	1,362	-
ANCH SOUTH HS TECHNO	345	345	169	176	-
ANCH SPRING HILL SCH	167	167	53	113	1
ANCH SUSITNA SCH SEC	168	168	24	144	-
ANCH SUSITNA SCH DIS	55	55	41	14	-
ANCH SUSITNA SCH TEC	1	1	-	-	1
ANCH TRAFFIC CALM/SF	490	490	-	490	-
ANCH TUDOR SCH FR AL	168	168	60	108	-
ANCH WENDLER MS COMP	3	3	-	3	-
ANCH WEST HS CLASS	13	13	5	9	(1)
ANCH WEST HS DISTA	38	38	-	38	-
ANCH WEST HS INTER	7	7	-	7	-
ANCH WILLIWAW ELEM	21	21	18	4	(1)

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ANCH WONDER PK PLAY	53	53	9	44	-
ANGOON BARGE LANDING	200	200	-	200	-
BETHEL LED STLIGHT	71	71	41	31	(1)
BETHEL POLICE DISPAT	248	248	76	172	-
BRISTOL BAY BOROUGH	2,000	2,000	-	2,000	-
CHEVAK GLYCOL REHA	351	351	351	-	-
CRAIG COMM STS IMP	1,355	1,355	884	471	-
DILLINGHAM SNAG PO	94	94	94	-	-
FBKS NSB CARLSON CNT	2,562	2,562	2,472	90	-
FBKS NSB NS FIRE STN	74	74	-	74	-
FBKS NSB PKS/REC IMP	76	76	30	45	1
FBKS NSB PIONEER PRK	2	2	-	2	-
FBKS NSB RD SVC AREA	4,000	4,000	-	4,000	-
FBKS NSB SCH TECH UP	19	19	19	-	-
FAIRBANKS NORTH STAR	297	297	271	26	-
FORT YUKON SOLID WAS	208	208	2	206	-
GALENA GILA STEAM	1,142	1,142	1,127	15	-
GUSTAVUS COMM BB NTK	59	59	12	47	-
HAINES LUTAK PRT DEV	38	38	-	38	-
HAINES RD REHAB MNT	1,279	1,279	783	496	-
HOONAH MRN INDST CNT	304	304	7	297	-
HOOPER BAY HBR DRILL	200	200	62	138	-
HYDABURG PUB WKS EQP	206	206	186	20	-
JUNEAU AFFORDABLE HS	77	77	-	77	-
KAKE PUB WKS SHOP RN	150	150	150	-	-
KAKE - FIRE TRUCK	26	13	13	-	-
KALTAG NEW CLINIC	150	150	132	18	-
KENAI CITY HALL HVAC	200	200	98	102	-
KENAI CITY STS PAV	633	633	-	633	-
KENAI RIVER BLUFF	1,750	1,750	-	1,750	-
KENAI PEN DIAMND RDG	274	274	274	-	-
KENAI PEN HOMER WAST	645	501	501	-	-
KENAI PEN NIKISKI SR	391	391	301	90	-
KENAI PEN ROAD PRJTS	4,359	4,359	1,256	3,103	-
KETCHIKAN MARICULTUR	42	42	42	-	-
KLAWOCK WATER/SEWER	38	38	34	4	-
KODIAK ANTON L. DOCK	1,999	1,999	8	1,991	-
KODIAK LONG TM CARE	528	528	255	273	-
KODIAK TSUNAMI SHLTR	1,024	1,024	1	1,023	-
MAT-SU BIG LAKE ASSE	73	73	73	-	-
MAT-SU BODENBURG CR	1,000	1,000	194	806	-
MAT-SU PT MACKENZIE	19,738	19,738	18,810	928	-
MAT-SU SCHOOL DISTR	11	11	1	10	-
MAT-SU SCH DIST BLDG	9	9	-	9	-
MAT-SU SCH DIST TECH	11	11	-	11	-
MAT-SU SCH DIST WIRE	36	36	36	-	-
MAT-SU SUBSTANDARD	1,955	1,955	713	1,242	-
MAT-SU WILLOW RD SV	34	34	8	26	-
NOME SCH SPR/FIRE UP	32	32	21	11	-
NOME RICHARD F. BLD	14,000	14,000	-	14,000	-
NORTH SLOPE CLINIC	651	651	482	169	-
NW ARCTIC DEERING EQ	11	-	-	-	-
NW ARCTIC KIVALINA W	135	135	21	114	-
NW ARCTIC KOBUK ELEC	5	5	-	-	5
NW ARCTIC NOORVIK ST	175	175	174	1	-
NW ARCTIC SELAWIK GL	445	445	400	45	-
PALMER SIDEWALK IMPR	85	85	85	-	-
PETERSBURG COMM VEHI	1,810	1,810	82	1,728	-
PETERSBURG ELDERLY H	46	46	36	10	-
PETERSBURG HOSP ROOF	155	155	155	-	-
PETERSBURG MUSEUM WA	66	66	66	-	-
PETERSBURG LIB CONST	263	263	5	258	-
PORT LIONS DOCK/FERR	6,410	6,410	6,224	186	-
ST GEORGE BREAKWATER	2,380	2,380	1,178	1,202	-
ST MARY`S WATR LIN R	156	156	35	122	(1)
SELDOVIA CITY BUSINE	91	91	91	-	-
SEWARD CDQ FISHING F	75	75	75	-	-
SOLDOTNA REDOUBT AVE	2,079	2,079	107	1,972	-
THORNE BAY DAVIDSON	93	93	3	90	-
UNALAKLEET EROSION C	100	100	-	100	-
UNALASKA WASTEWATER	1,137	1,137	1,137	-	-
WALES CLINIC REPAIR	200	200	-	200	-
WASILLA AIRPORT RD	1,938	1,938	1,713	225	-
WASILLA MAIN ST COUP	5,000	5,000	-	5,000	-
WHITTIER SHOTGUN COV	400	400	400	-	-
WRANGELL CASSIAR ST	911	911	31	880	-
YAKUTAT ANB HALL RPR	24	24	19	5	-
YAKUTAT DEV FED MTCH	466	466	94	372	-
YAKUTAT WTRFT ECN DV	460	460	414	47	(1)
KODIAK NEW LIBRARY	150	150	150	-	-

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SOLDOTNA LIBRARY EXP	1,073	1,073	865	207	1
ANCH AK AVIAT MUSEUM	116	116	106	10	-
HOMER CRUISE SHIP	3,150	3,150	1,821	1,329	-
HOONAH BERTHING FAC	14,411	14,411	4	14,407	-
JUNEAU CRUISE SHIP	7,500	7,500	4,052	3,448	-
KETCHIKAN BERTHS I	4,344	4,344	4,344	-	-
KODIAK PEDESTRIAN	384	384	-	384	-
KODIAK PIER AND DO	890	890	890	-	-
SEWARD HARBOR REST	130	130	130	-	-
SITKA COMMERCIAL P	2,500	2,500	-	2,500	-
SKAGWAY CITY DOCK	9,810	9,810	228	9,581	1
ANCH EAST HS FIELD	1,416	1,416	1,215	201	-
ANCH SERVICE HS FI	860	860	241	619	-
FAIRBANKS NORTH STAR	2,418	2,418	1,501	917	-
KODIAK IS EMR SCH GE	1,807	1,807	599	1,208	-
MATANUSKA-SUSITNA BO	3,860	3,860	1,687	2,173	-
NW ARCTIC MAG/KT SCH	2,393	2,393	2,393	-	-
FBKS NSB DM STAMPEDE	1	1	-	1	-
WASILLA DOWNTOWN WAT	454	454	69	386	(1)
MAT-SU POINT MACKENZ	1,568	1,568	-	1,568	-
WASILLA ST/RD IMPR	461	461	337	124	-
MAT-SU PARKS HWY/INT	1,882	1,882	-	1,882	-
ANCH UPDATES U-MED P	371	371	308	63	-
ANCH FOLLOWING PJS	48	48	41	7	-
KENAI INDUSTRIAL PRK	562	562	497	64	1
SEWARD CONST H2O TNK	1,965	1,965	20	1,945	-
EMMONAK HEAVY EQUIP	9	9	9	-	-
ESTER - LIB DESIGN	66	66	-	66	-
GAKONA FR FGHTR PPE	3	3	3	-	-
KLUKWAN - JILKAAT KW	1,739	1,739	1,107	633	(1)
LEVELOCK HEAVY EQUIP	53	53	-	53	-
NAUKATI BAY RD GRADE	14	14	-	14	-
PEDRO BAY CONST RD/B	24	24	16	8	-
POINT BAKER HARBOR I	250	250	-	250	-
AK ASSOC CONSV DISTR	26	26	26	-	-
AK BOTANICAL GARDEN	26	26	14	12	-
AK BRAIN INJURY NETW	146	146	57	90	(1)
AK FARMLAND TRUST PR	482	482	1	481	-
AK HUMANITIES FORUM	87	87	55	32	-
AK MOBILITY COLTN TR	14	14	14	-	-
AK MUSEUM OF NATURAL	73	73	63	10	-
AK NATIVE HERITAGE	1,998	1,998	248	1,751	(1)
AK OYSTER COOP UPGR	7	7	2	5	-
AK PTA OBESITY PREV	37	37	2	35	-
AK PRIMARY CARE ASSO	151	151	13	138	-
AK ZOO VEHICLE	16	16	16	-	-
AK ZOO SIGNAGE	10	10	10	-	-
ALEUTIAN PENINSULA B	45	10	10	-	-
ANCHOR ARMS INC. U	463	463	223	240	-
ANCH ALUMNI FOUNDATN	19	19	19	-	-
ANCH COMM LAND TRUST	100	100	50	50	-
ANCH ECONOMIC DEVELO	21	21	21	-	-
ANCH PARK FOUNDATION	103	103	45	57	1
ANCH PARK FOUNDATION	250	250	250	-	-
ARCTIC WINTER GAMES	79	79	79	-	-
AVCP PAIMUTE-KALSKAG	103	103	103	-	-
ASSOCIATION OF VILLA	90	90	11	79	-
BLOOD BANK OF AK FAC	3,838	3,838	3,838	-	-
BOYS/ GIRLS KENAI PE	22	22	10	13	(1)
BRISTOL BAY NATIVE A	31	31	-	31	-
CALYPSO FARMS SCHO	127	127	36	91	-
CELEBRATE SEAFOOD, I	150	150	55	95	-
COLD CLIMATE HSG RES	101	101	101	-	-
COMM OF ELFIN COVE N	105	105	17	88	-
CONSORTIUM RURAL SCH	19	19	19	-	-
CONSORTIUMON-LINE IN	1	1	1	-	-
COOK INLET TRIBAL CO	3,000	3,000	-	3,000	-
DELTANA COM CORP RD	4	4	3	1	-
EAGLE RIVER LIONS RO	34	1	1	-	-
FBKS NAT ASSOC HANNA	107	107	-	107	-
FBKS TENNIS ASSOC CO	1	1	-	1	-
FEDERATION OF COMM C	75	75	4	71	-
GIRL SCOUTS AK SINGI	35	35	35	-	-
BOY SCOUTS AM LK LOU	99	99	4	96	(1)
GREAT ALASKA COUNCIL	31	31	31	-	-
BOY SCOUTS AM FACILI	103	103	78	25	-
HOPE COMM RESOURCES,	184	184	86	98	-
JEDC SCIENCE PROG	62	62	62	-	-
JUNEAU YOUTH SERVICE	85	85	7	78	-
KBRW SILAKKUAGVIK CO	42	42	42	-	-

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KETCHI LITTLE LEAGUE	196	196	124	73	(1)
KODIAK MARITIME MSM	177	177	5	172	-
KODIAK REGIONAL AQUA	235	235	164	71	-
AK LABORERS TRAINING	3,648	3,648	670	2,978	-
METLAKATLA INDIAN CO	301	301	293	8	-
MID-VALLEY SENIORS I	5	5	-	5	-
MIDNIGHT SUN BSA	36	36	36	-	-
NATIVE VILLAGE OF UN	277	277	-	277	-
NEWTOK TRADITIONAL C	1,714	1,714	-	1,714	-
PLEASANT VALLEY COMM	5	5	5	-	-
SALCHA FAIR ASSOC WE	66	66	66	-	-
SKAGWAY TRAD CNCL BL	16	16	7	8	1
SOUTHCENTRAL FOUNDAT	1,966	1,966	-	1,966	-
SOUTHEAST ALASKA SOL	95	95	8	86	1
SE AK STATE FAIR HAL	14	14	14	-	-
SE AK REG HLTH CNSRT	63	-	-	-	-
SPEC OLYMPICS AK CNT	500	500	400	100	-
STEESE AREA VOLUNTEE	136	136	136	-	-
WOMEN IN SAFE HOMES	2	2	2	-	-
WRANGELL RADIO GROUP	62	62	-	61	1
YAKUTAT TLINGIT TRIB	65	65	65	-	-
YUKON RIVER DRAINAGE	96	96	44	52	-
YUKON-KUSKOKWIM HEAL	814	814	351	464	(1)
YUKON-KUSKOKWIM HEAL	5,627	5,627	4,080	1,547	-
COOK INLET AQUACULTU	135	135	131	4	-
KODIAK REGIONAL AQUA	492	492	342	150	-
NORTHERN SOUTHEAST R	923	923	656	267	-
NORTHERN SE REG AQUA	19	19	19	-	-
PRINCE WILLIAM SOUND	1,000	1,000	1,000	-	-
PRINCE WILLIAM SOUND	1,649	1,649	441	1,208	-
SEALASKA HERITAGE IN	5,000	5,000	5,000	-	-
DIMOND HS ALUMNI TRK	306	306	188	118	-
COLD CLIMATE HSG RSC	35	35	14	21	-
DELTA-GREELY SCH DIS	152	152	-	152	-
KENAI PEN EC DEV FAC	14	14	-	14	-
FRIENDS OF JESSE LEE	840	840	446	394	-
TOURISM ECON IMP STY	30	30	11	19	-
COMMUNITY BLOCK GRAN	3,692	3,692	655	351	2,686
COM DEV & ASSIST	4,740	4,740	-	-	4,740
ALASKA INDUSTRIAL DE	500	500	500	-	-
AEA NUVISTA LIGHT PW	6,000	895	600	-	295
AEA SUSITNA HYDROE	33,710	33,710	23,673	-	10,037
ALASKA ENERGY AUTHOR	11,500	11,500	3,000	-	8,500
ALASKA ENERGY AUTHOR	25,000	25,000	25,000	-	-
AEA ARCTEC ENERGY	26,000	26,000	8,200	-	17,800
AEA AKIAK ELECTR GEN	250	250	-	-	250
AEA COPPER VALLEY EL	10,000	10,000	5,650	-	4,350
AEA KETCHIKAN WHITMA	6,525	6,525	6,525	-	-
AEA KODIAK ELECTRIC	3,250	3,250	3,250	-	-
AEA MOUNT SPURR GE	12,500	12,500	-	-	12,500
AEA SITKA BLUE LAKE	18,500	18,500	9,500	-	9,000
AK RR TANANA RV BRID	22,579	22,579	15,864	-	6,715
DEST TOURISM MARKETG	475	475	175	300	-
CHAPTER 05 SLA 2012					
ANCH CHUG STN 35 RPL	5,673	5,673	3,734	1,940	(1)
CORDOVA HOSP ROOF	412	412	251	161	-
INTER-ISLAND FERRY	34	34	34	-	-
AEA TRANS LINE PLAN	8,661	8,661	500	-	8,161
CIAP GRANTS	4,796	4,784	-	-	4,784
CHAPTER 17 SLA 2012					
ALEKNAGIK - FLOAT PL	1,850	1,850	1,850	-	-
ALEUTIANS E BOROUGH	2,000	2,000	-	2,000	-
ANCH 64TH AVENUE UPG	3,919	3,919	324	3,595	-
ANCH A STREET AND 48	3,774	3,774	363	3,411	-
ANCH FOOTBALL STADIU	1,449	1,449	810	639	-
ANCH ANCHORAGE MUSEU	4,900	4,900	-	4,900	-
ANCH ANIMAL CONTROL	83	83	83	-	-
ANCH ARDSA - ABBOTT	1,421	1,421	1,365	56	-
ANCH ARDSA RES U-MED	2,233	2,233	471	1,762	-
ANCH ARDSA RES DWTN	1,596	1,596	831	765	-
ANCH ARDSA RES MT VW	2,469	2,469	1,422	1,048	(1)
ANCH ARDSA SAND LAKE	2,908	2,908	5	2,903	-
ANCH ARDSA SPENARD	2,234	2,234	914	1,320	-
ANCH BAXTER ROAD PAV	2,351	2,351	311	2,041	(1)
ANCH BEN BOEKE ICE A	196	196	-	196	-
ANCH BIRCH ROAD SAFE	1,175	1,175	-	1,175	-
ANCH BIRCHTREE/ELMOR	682	682	36	645	1
ANCH BRANCHE DRIVE R	457	457	-	457	-
ANCH CBERRRSA RESIDE	2,450	2,450	2,450	-	-
ANCH CBERRRSA SAND S	1,120	1,120	76	1,044	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH CHENEY LAKE ARE	212	212	-	212	-
ANCH CHERRY STREET U	980	980	948	32	-
ANCH CHESTER CREEK T	122	122	47	76	(1)
ANCH CHESTER VALLEY	212	212	-	212	-
ANCH CHUGIAK BIRCHWO	490	490	168	322	-
ANCH CLITHEROE CENTE	750	750	658	92	-
ANCH CORDOVA STREET	980	980	111	869	-
ANCH DELANEY PARK TR	245	245	191	54	-
ANCH DEMPSEY ANDERSO	245	245	-	245	-
ANCH DIMOND BOULEVAR	7,347	7,347	704	6,643	-
ANCH DUBEN ST-MULDOO	2,928	2,928	479	2,449	-
ANCH DUBEN ST-PATTER	2,940	2,940	356	2,584	-
ANCH EAGLE RIVER TRA	5,880	5,880	-	5,880	-
ANCH EGAN CENTER UPG	941	941	683	258	-
ANCH EKLUTNA BRIDGE	13,701	13,701	415	13,286	-
ANCH FAIRVIEW RECREA	630	630	48	582	-
ANCH FIRE DEPT DISPA	237	237	54	183	-
ANCH FIRE DEPT ENGIN	686	686	-	686	-
ANCH FIRE DEPT FOAM	108	108	60	47	1
ANCH FIRE DEP WATER	9	9	-	9	-
ANCH FIRE STATION LA	1,960	1,960	-	1,960	-
ANCH FISH CREEK TRAI	554	554	44	510	-
ANCH FOOTHILLS EAST	1,920	1,920	91	1,830	(1)
ANCH GIRDWOOD TOWN S	78	78	78	-	-
ANCH HIGHTOWER ROAD	776	776	30	746	-
ANCH HILLSIDE INTEGR	98	98	1	97	-
ANCH KACHEMAK PLACE	680	680	68	612	-
ANCH KINCAID PARK RO	147	147	-	147	-
ANCH L OTIS PKW 15TH	2,450	2,450	-	2,450	-
ANCH L OTIS PKW OVER	98	98	32	66	-
ANCH LORETTA FRENCH	142	142	142	-	-
ANCH MT VIEW DR MCCA	1,042	1,042	67	974	1
ANCH MT VIEW REC CNT	170	170	167	3	-
ANCH MULDOON ROAD AT	775	775	145	629	1
ANCH N LIGHTS PED SF	902	902	67	835	-
ANCH N LIGHTS SURFAC	1,666	1,666	-	1,666	-
ANCH PAVEMENT REHABI	5,874	5,874	2,038	3,837	(1)
ANCH PENLAND PARKWAY	3,920	3,920	210	3,710	-
ANCH PERFORMING ARTS	1,949	1,949	1,940	9	-
ANCH POLICE DEPT EQU	2,548	2,548	-	2,548	-
ANCH POLICE DEPT EXP	3,682	3,682	2,307	1,375	-
ANCH POLICE DEPT RAN	475	475	355	120	-
ANCH POLICE DEPT TRA	2,646	2,646	1,608	1,038	-
ANCH PORT OF ANCHORA	47,530	47,530	-	47,530	-
ANCH REKA DRIVE SOUT	164	164	6	158	-
ANCH SAND LAKE WATER	245	245	-	245	-
ANCH SHIP CREEK ACCE	3,846	3,846	1,288	2,558	-
ANCH SOUTH ANCHORAGE	2,870	2,870	-	2,870	-
ANCH SOUTHCENTRAL LA	1,711	1,711	1	1,710	-
ANCH SPENARD RECREAT	1,175	1,175	322	853	-
ANCH STUDY, SURVEY A	46	46	46	-	-
ANCH SULLIVAN ARENA	4,829	4,829	1,784	3,046	(1)
ANCH TABLELANDS SUBD	1,971	1,971	1,068	903	-
ANCH TRANSIT FLEET R	74	74	-	74	-
ANCH U-MED DISTRICT	980	980	908	72	-
ANCH VIBURNUM DRIVE	7,707	7,707	614	7,092	1
ANCH WALDRON LAKE SU	3,920	3,920	-	3,920	-
ANCH Z.J. LOUSSAC LI	1,789	1,789	62	1,726	1
ANGOON CLINIC HELICO	172	172	-	172	-
ANGOON FRONT ROAD RE	1,500	1,500	-	1,500	-
BARROW RECREATION CT	3,317	3,317	3,250	67	-
BETHEL AQUATIC CNTR	15,332	15,332	12,208	3,124	-
BETHEL CITY SHOP RPR	1,149	1,149	1,149	-	-
BETHEL - FIRE ENGINE	350	350	350	-	-
CHUATHBALUK COMM RD	185	185	30	156	(1)
CRAIG CRAIG CANNERY	250	250	-	250	-
CRAIG WATER STORAGE	100	100	13	87	-
CRAIG PUBLIC SFTY BL	100	100	90	10	-
CRAIG PUBLIC WORKS	501	501	-	501	-
CRAIG WATER/WASTEWAT	232	232	137	94	1
DELTA PUBLIC WORKS	1,481	1,481	538	944	(1)
DENALI NENANA CANYON	65	65	-	65	-
DILLINGHAM LIBRARY	245	160	160	-	-
DILLINGHAM WASTEWATE	1,994	1,994	1,659	336	(1)
EGEGIK POWER DISTRIB	33	33	33	-	-
FBKS ARCTIC PARK & C	962	962	117	845	-
FBKS DISASTER RECOVE	1,998	1,998	1,998	-	-
FBKS LEMETA SUBDIVIS	1,789	1,789	178	1,611	-
FBKS POLICE STATION	401	401	401	-	-
FBKS ROAD IMPROVEMEN	4,536	4,536	747	3,789	-

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FBKS SLATERVILLE SUB	1,878	1,878	1,370	508	-
FNSB AMBULANCE EQUIP	60	60	60	-	-
FNSB EMER OPS CNTR	320	320	-	320	-
FNSB CLASSROOM DIGIT	266	266	188	78	-
FNSB GROWDEN PARK/GO	360	360	-	360	-
FNSB KIWANIS FIELD	2,560	2,560	-	2,560	-
FNSB NATURAL GAS DIS	1,981	1,981	630	1,350	1
FNSB NOEL WIEN LIBRA	2,400	2,400	-	2,400	-
FNSB PARKS&REC FAC	1,120	1,120	-	1,120	-
FNSB DIST D ROAD SRV	3,880	3,880	133	3,747	-
FNSB DISTRICT D SCHO	165	165	136	30	(1)
FNSB AIR QUALITY MIT	2,000	2,000	738	1,262	-
GAMBELL EXCAVATOR	35	35	35	-	-
GOLOVIN HEAVY EQUIP	6	6	-	6	-
GUSTAVUS GOOD RIVER	118	118	-	118	-
GUSTAVUS RECYCLING	47	47	41	6	-
HAINES BOAT HARBOR	3,808	3,808	356	3,452	-
HAINES HS GYM	12	12	7	5	-
HAINES LETNIKOF COVE	886	886	886	-	-
HAINES SLUDGE COMPOS	60	60	-	60	-
HOMER SOUTH PEN GAS	2,987	2,987	2,987	-	-
HOUSTON STATION 91	31	31	31	-	-
HUSLIA HUSLIA COMM	170	170	36	134	-
HYDABURG BULK FUEL	24	24	24	-	-
JUNEAU DOCKS AND HAR	1,500	1,500	451	1,049	-
JUNEAU FLOYD DRYDEN	1	1	1	-	-
JUNEAU JDHS COMPUTER	7	7	7	-	-
JUNEAU MENDENHALL R	2	2	2	-	-
JUNEAU MONTESSORI SC	6	6	6	-	-
KACHEMAK ROAD RPRS	46	46	5	41	-
KAKE D6 BULL DOZER	52	12	12	-	-
KAKE WATER AND SEWER	4,650	4,650	201	4,449	-
KASAAN COMMUNITY HAL	62	62	12	51	(1)
KENAI ROAD/INFRASTRU	3,373	3,373	2,930	443	-
KENAI STATE PERSONAL	31	31	31	-	-
KENAI BEAR CREEK FSA	3,930	3,930	3,746	184	-
KENAI CENTRAL EMERGE	101	101	101	-	-
KENAI HAZARD TREE RE	959	959	130	829	-
KENAI HOMER HS ATHLE	36	36	36	-	-
KENAI KACHEMAK EMERG	100	100	100	-	-
KENAI KENAI & SOLDOT	1,651	1,651	1,651	-	-
KENAI ROADS PROJECT	8,000	8,000	1,058	6,942	-
KENAI SCHOOL DIST EQ	102	102	102	-	-
KENAI SECURITY CAMER	1,351	1,351	943	408	-
KETCHIKAN BERTHS I	7,000	7,000	4,145	2,855	-
KETCHIKAN MEDICAL CN	2,602	2,602	686	1,916	-
KETCHIKAN REHABILITA	9,250	9,250	-	9,250	-
KETCHIKAN AK MARINE	7,500	7,500	42	7,458	-
KETCHIKAN AIRPORT OP	7,137	7,137	142	6,995	-
KETCHIKAN S TONGASS	234	234	181	53	-
KING COVE LANDFILL	526	526	-	526	-
KLAWOCK HARBORMASTER	92	92	92	-	-
KLAWOCK POW VOC TECH	900	900	177	723	-
KLAWOCK PUB SFTY BLD	1,439	1,439	290	1,148	1
KODIAK BARANOF PARK	689	689	689	-	-
KODIAK PIER III REPL	17,587	17,587	5,797	11,790	-
KODIAK HS VOC&PHY ED	6,962	6,962	6,534	428	-
KODIAK LANDFILL EXP	2,873	2,873	2,873	-	-
KODIAK WOMENS BAY	100	100	7	93	-
KOTZEBUE CAPE BLOSSO	4,485	4,485	321	4,164	-
KOTZEBUE HEAVY EQUIP	11	11	11	-	-
KOTZEBUE SWAN LAKE	759	759	759	-	-
KOYUK MULTI-USE FACI	117	117	67	50	-
KOYUKUK NEW CLINIC	150	150	-	150	-
MAT-SU ACADEMY CHART	1,698	1,698	1,698	-	-
MAT-SU AIR FORCE JUN	400	400	399	1	-
MAT-SU ALASKA MIDDLE	483	483	451	32	-
MAT-SU BURCHELL HIGH	13	13	12	1	-
MAT-SU CHARTER SCHOO	283	283	237	46	-
MAT-SU CRYSTAL LAKE	75	75	-	75	-
MAT-SU FRONTERAS SPA	60	60	-	60	-
MAT-SU GLACIER VIEW	75	75	56	19	-
MAT-SU HIGH SCHOOL C	426	426	396	29	1
MAT-SU HOUSTON HIGH	115	115	-	115	-
MAT-SU PORT MACKENZI	23,500	23,500	17,546	5,954	-
MAT-SU ROAD BOND PAC	32,176	32,176	3,970	28,206	-
MAT-SU SCHOOL LIBRAR	84	84	67	17	-
MAT-SU SCIENCE TECHN	500	500	437	63	-
MAT-SU SUTTON ELEMEN	62	62	35	27	-
MAT-SU WASILLA MIDDL	75	75	-	75	-

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MAT-SU WEST LAKES FI	30	30	30	-	-
NENANA BOROUGH STU	69	69	64	5	-
NENANA SCHOOL ELEC	150	150	11	139	-
NEW STUYAHOK VOLUN	986	986	-	986	-
NSB ARCTIC NATIONAL	4,000	4,000	47	3,953	-
NSB EMERGENCY OPERAT	750	750	-	750	-
NSB KAKTOVIK AIRPORT	7,500	7,500	2,285	5,215	-
NW ARCTIC DEERING TR	180	154	154	-	-
NW ARCTIC KIANA SHED	201	201	201	-	-
NW ARCTIC KOBUK SCHO	3,000	3,000	2,922	78	-
NW ARCTIC NOATAK FUE	424	424	424	-	-
PALMER CITY FACILITI	167	167	49	118	-
PALMER MTA EVENTS	689	689	132	557	-
PALMER PUBLIC SAFETY	779	779	618	162	(1)
PALMER SIDEWALK IMPR	100	100	56	44	-
PALMER STORM WATER	114	114	1	113	-
PALMER WASTE WATER M	70	70	1	69	-
PALMER WASTE WATER P	2,500	2,500	3	2,497	-
PALMER WATER MAIN TI	252	252	19	233	-
PELICAN WATER & SEWE	124	124	124	-	-
PETERSBURG COMM DOCK	5,600	5,600	-	5,600	-
PETERSBURG CRANE DOC	762	762	57	705	-
PETERSBURG HOSPITAL	275	275	275	-	-
PETERSBURG POLICE	184	184	102	82	-
PETERSBURG SONS OF	192	192	9	183	-
PILOT POINT BULKHE	46	46	-	46	-
PORT LIONS CITY DO	3,000	3,000	1,291	1,709	-
RUSSIAN MISSION DU	600	600	72	528	-
SAINT PAUL ATAQAN	233	233	109	125	(1)
SAVOONGA HEAVY EQU	197	197	197	-	-
SAXMAN SAXMAN HARB	350	350	205	145	-
SELDOVIA VALUE ADD	330	330	204	126	-
SHAKTOOLIK MULTI-P	439	439	439	-	-
SITKA BARANOF WARM	1,900	1,900	16	1,884	-
SITKA COMMERCIAL P	4,283	4,283	583	3,700	-
SITKA COMMUNITY HO	1,158	1,158	1,087	71	-
SITKA EAGLE WAY AN	1,500	1,500	-	1,500	-
SITKA FAILED COLLECT	2,885	2,885	115	2,771	(1)
SITKA NELSON LOGGING	2,343	2,343	-	2,343	-
SITKA SCHOOL DISTR	2,900	2,900	216	2,684	-
SITKA SUPPLEMENTAL	5,240	5,240	5,240	-	-
SITKA TAKATZ LAKE	770	770	220	550	-
SKAGWAY RECYCLING	4	4	3	1	-
SOLDOTNA CENTENNIA	392	392	-	392	-
SOLDOTNA PAVING IM	1,438	1,438	12	1,425	1
SOLDOTNA POLICE BU	295	295	263	32	-
TENAKEE SPRINGS PUB	285	285	285	-	-
THORNE BAY DAVIDSON	110	110	-	110	-
THORNE BAY SANDY B	264	264	25	239	-
THORNE BAY WATERFRON	80	80	12	68	-
TOKSOOK BAY BOARDWAL	160	160	-	160	-
UNALAKLEET PUBLIC	2,982	2,982	734	2,248	-
VALDEZ SR CENTER ATR	150	150	143	7	-
VALDEZ BOAT HARBOR	5,000	5,000	-	5,000	-
WALES HEALTH CLINIC	150	150	-	150	-
WASILLA COTTONWOOD	75	75	3	72	-
WASILLA L LUCILLE DA	190	15	15	-	-
WASILLA L LUCILLE PK	95	95	75	20	-
WASILLA NEW LIBRARY	168	168	167	-	1
WASILLA REGIONAL TRN	132	132	30	102	-
WHITTIER PUBLIC WORK	2,000	105	105	-	-
WHITTIER SHOTGUN COV	2,000	2,000	-	2,000	-
WRANGELL BOAT YARD	3,541	3,541	3,074	467	-
WRANGELL HOSPITAL	1,636	1,636	299	1,337	-
WRANGELL TRAVEL LIFT	2,370	2,370	1,770	600	-
WRANGELL WOOD STREET	988	988	-	988	-
YAKUTAT RENEWABLE	1,095	1,095	183	912	-
SITKA KETTLESON LIBR	5,663	5,663	785	4,878	-
FNSB N POLE LIBRARY	5,440	5,440	5,440	-	-
JUNEAU MENDENHALL	6,934	6,934	1,513	5,421	-
MAT-SU TALKEETNA LIB	2,800	2,800	19	2,781	-
OLD HARBOR - AIRPORT	2,234	2,234	2,234	-	-
CBJ N DOUGLAS HWY EX	2,863	2,863	111	2,752	-
FNSB WELLER SCHO ACC	95	95	95	1	(1)
MAT-SU S. BIG LAKE R	4,856	4,856	836	4,020	-
WASILLA WASTEWATER	469	469	351	118	-
MAT-SU S. BIG LAKE R	4,705	4,705	95	4,610	-
ANCH ROADS ABBOT/TAK	118	118	113	5	-
SELDOVIA PLANT CONST	110	110	110	-	-
KENAI COMM REC CNTR	750	750	60	690	-

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ALATNA HEAVY EQUIPME	180	180	-	180	-
ATMAUTLUAK WASHETERI	119	119	14	106	(1)
BEAVER SMART ELECTRI	51	51	25	26	-
ELFIN COVE DOCK AND	500	500	-	500	-
HOLLIS EMERGENCY HEL	15	15	-	15	-
IGIUGIG PUBLIC WATER	75	75	75	-	-
KLUKWAN FIRE HALL BU	54	54	4	50	-
MINTO MINTO INDEPEND	200	200	-	200	-
NAUKATI BAY NAUKATI	1,800	1,800	-	1,800	-
TANACROSS TANACROSS	214	214	214	-	-
VENETIE NEW CLINIC M	200	200	-	200	-
ARCTIC VILL LANDFILL	90	90	64	26	-
AFFINITYFILMS, INC.	20	20	6	14	-
AHTNA, INC GULKANA V	292	292	8	284	-
AK ASSOC CONSERV FBK	52	52	24	29	(1)
AK ASSOC CONSERV STW	304	304	277	27	-
AK ASSOC CONSERV WAS	35	35	9	25	1
AK BOTANICAL GARDEN	130	130	114	16	-
AK BRAIN INJURY NETW	191	191	58	133	-
AK CANCER CARE ALLIA	72	72	-	72	-
AK CENTER FOR CHILDR	80	80	80	-	-
AK COUNCIL ON ECONOM	75	75	32	44	(1)
AK DOME PARKING LOT	311	311	154	157	-
AK FARMLAND TRUST AG	497	497	2	495	-
AK FISHERIES DEVELOP	187	187	101	86	-
AK GATEWAY DISTRICTW	47	47	47	-	-
AK HEALING HEARTS EQ	100	100	-	100	-
AK LABORERS CONSTRUC	1,924	1,924	614	1,310	-
AK MANUFACTURING EXT	96	96	96	-	-
AK MOOSE FED RESCUE	295	295	194	101	-
AK MUSEUM OF NATURAL	40	40	35	6	(1)
AK NATIVE HERITAGE C	300	300	-	300	-
AK NATIVE TRIBAL HEA	363	363	140	222	1
AK SCHOOL ACT HALL	144	144	49	95	-
AK SCHOOL ACT DRUG	78	78	35	42	1
AK SPECIAL OLYMPICS	4,000	4,000	3,713	287	-
AK STATE FAIR SEWER	886	886	714	172	-
AK STATE FAIR FARM E	498	498	484	14	-
AK STATE HOSPITAL &	85	85	3	82	-
AK STATE PIPE TRADES	35	35	24	11	-
AK TEAMSTERS EMPLOYE	1	1	1	-	-
AK VETERANS FOUNDATI	236	236	40	196	-
AK VILLAGE ELEC KUSK	5,000	5,000	5,000	-	-
AK WILDLIFE CON BEAR	608	608	465	144	(1)
AK WILDLIFE CON WATE	100	100	-	100	-
AK ZOO DISTANCE EDUC	30	30	13	16	1
ALLIANCE FOR AMERICA	3,258	3,258	3,258	-	-
ALUTIIQ PRIDE SHELLF	89	89	89	-	-
ALYESKA VOCATIONAL S	309	309	309	-	-
ALZHEIMER`S DISEASE	46	46	13	33	-
AMERICAN BALD EAGLE	134	134	52	82	-
AMERICAN LEGION BASE	828	828	755	73	-
AMERICAN LUNG ASSOC	191	191	152	39	-
AM RED CROSS DISASTE	300	300	204	97	(1)
AM RED CROSS SERVICE	31	31	31	-	-
ANCHOR POINT SENIOR	18	18	18	-	-
ANCH COM LAND GARDEN	50	50	20	30	-
ANCH COM LAND MT VIE	1,000	1,000	-	1,000	-
ANCH COMMUNITY MENTA	18	18	18	-	-
ANCH CURLING CLUB EX	153	153	9	144	-
ANCH PARK FOUND ARCT	68	68	44	24	-
ANCH PK FND CAMP CR	117	117	117	-	-
ANCH PK FND CAMP PK	83	83	83	-	-
ANCH PARK FOUND CHES	56	56	56	-	-
ANCH PK FND COASTAL	918	918	918	-	-
ANCH PK FND DAVIS PK	200	200	200	-	-
ANCH PK FND ELDERBER	93	93	3	90	-
ANCH PK FND FRVW PK	72	72	72	1	(1)
ANCH PK FND KIWANAS	83	83	13	70	-
ANCH PK FND N RUSSIA	70	70	70	-	-
ANCH PK FND NE SKATE	250	250	-	250	-
ANCH PK FND RUTH ARC	75	75	4	71	-
ANCH PK FND LITTLE D	69	69	44	25	-
ANCH PK FND SCENIC P	69	69	47	22	-
ANCH PK FND MULDOON	31	31	31	-	-
ANCH ABBOTT LOOP ELE	14	14	1	13	-
ANCH ALPENGLOW ELEME	139	139	94	45	-
ANCH BAXTER ELEMENTA	97	97	40	57	-
ANCH BAYSHORE ELEMEN	33	33	10	23	-
ANCH BEGICH MS EQUIP	46	46	31	15	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH BIRCHWOOD ABC E	35	35	21	14	-
ANCH BOWMAN SC INTER	16	16	16	-	-
ANCH BOWMAN SC ASSES	50	50	34	15	1
ANCH BOWMAN SC PLAYG	91	91	77	14	-
ANCH CENTRAL MS OF S	69	69	-	69	-
ANCH CHINOOK SC ADMI	153	153	96	56	1
ANCH CHINOOK SC IMPR	66	66	46	20	-
ANCH CHUGACH OPTIONA	89	89	23	66	-
ANCH CHUGIAK HS COMP	2	2	-	2	-
ANCH COLLEGE GATE PE	470	470	4	466	-
ANCH CREEKSIDE PARK	28	28	-	28	-
ANCH DENALI MONTESSO	89	89	29	60	-
ANCH DIMOND HS SECUR	216	216	137	80	(1)
ANCH DIMOND HS EQUIP	104	104	103	2	(1)
ANCH EAGLE ACADEMY S	34	34	21	13	-
ANCH EAGLE R SCH EQU	40	40	28	13	(1)
ANCH EAST HS AREA PE	250	250	-	250	-
ANCH EAST HS CLASSRO	138	138	74	64	-
ANCH FAIRVIEW SCH EQ	124	124	82	42	-
ANCH FAIRVIEW SCH SE	89	89	29	60	-
ANCH GLADYS WOOD EQU	39	39	-	39	-
ANCH GLADYS WOOD MOB	40	40	-	40	-
ANCH GOLDENVW MS COM	4	4	3	1	-
ANCH GOLDENVW MS SEC	155	155	97	58	-
ANCH GOLDENVW MS STA	89	89	2	87	-
ANCH GVNMT HILL CAME	89	89	60	29	-
ANCH GRUENING MS SEC	155	155	16	139	-
ANCH HANSHEW MS EQUI	112	112	75	37	-
ANCH HOMESTEAD ELEME	89	89	11	78	-
ANCH INLET VIEW EQUI	149	149	9	140	-
ANCH KASUUN ELEMENTA	48	48	46	2	-
ANCH KLATT EQUIPMENT	35	35	12	23	-
ANC KLATT SEC CAMERA	90	90	60	30	-
ANCH LAKE HOOD ELEME	150	150	17	133	-
ANCH MEARS MS OFFICE	87	87	82	5	-
ANCH MIRROR L MS MU	37	37	9	28	-
ANCH MULDOON ELEMENT	60	60	34	27	(1)
ANCH NORTH STAR ELEM	85	85	53	33	(1)
ANCH NORTHWD ABC GYM	84	84	25	60	(1)
ANCH NTHWD ABC LIBRA	74	74	74	-	-
ANCH NUNAKA VALLEY E	26	26	2	24	-
ANCH O`MALLEY SEC CA	89	89	29	60	-
ANCH OCEAN VIEW ELEM	89	89	57	32	-
ANCH RAVENWOOD ELEME	89	89	4	84	1
ANCH ROGERS PARK ELE	51	51	-	51	-
ANCH ROMIG MS ARTIFI	1,062	1,062	1,033	29	-
ANCH ROMIG MS EQUIPM	98	98	80	18	-
ANCH RUSSIAN JACK EL	12	12	-	12	-
ANCH SAND L ICE RINK	139	139	124	16	(1)
ANCH SERVICE HS EQUI	14	14	14	-	-
ANCH SERVICE HS SECU	216	216	205	11	-
ANCH SERVICE HS TRAC	52	52	46	6	-
ANCH SOUTH HS UNIV	69	69	-	69	-
ANCH SOUTH HS FIELD	2,084	2,084	37	2,046	1
ANCH SOUTH HS SECURI	213	213	133	80	-
ANCH SPECIALIZED ACA	147	147	8	139	-
ANCH SPRING HILL ELE	149	149	11	138	-
ANCH STELLER SECONDA	66	66	50	16	-
ANCH TAKU ELEMENTARY	51	51	14	36	1
ANCH TRAILSIDE PLAY	138	138	126	11	1
ANCH TUDOR ELEMENTAR	135	135	78	57	-
ANCH TURNAGAIN ELEME	140	140	134	6	-
ANCH TYSON EQUIP/UPG	88	88	-	88	-
ANCH TYSON PLAYFIELD	67	67	23	45	(1)
ANCH WENDLER MS EQUI	54	54	7	47	-
ANCH WEST HS ARTIFIC	2,138	2,138	1,962	176	-
ANCH WEST HS EQUIPME	249	249	1	248	-
ANCH WEST HS STADIUM	1,460	1,460	594	866	-
ANCH WILLIWAW FURNIT	95	95	94	1	-
ANCH WILLOW CREST EL	63	63	31	32	-
ANCH WONDER PARK ELE	107	107	26	82	(1)
ANGELUS MEMORIAL PAR	5	5	-	5	-
ARC OF ANCH BUILDING	281	281	281	-	-
ARCTIC POWER ARCTIC	112	112	112	-	-
ARCTIC WINTER GAMES	315	315	132	183	-
ARMED SVCS YMCA MIL	79	79	3	76	-
ARMED SVCS YMCA Y O	23	23	23	-	-
ASSOC OF AK SCHOOL B	231	231	231	-	-
AVCP PUB SFTY BLDG	757	757	203	554	-
AVCP AVIATION SCHOOL	2,470	2,470	1,138	1,332	-

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AVCP YK CORRIDOR PLN	2,843	2,843	710	2,133	-
BERING SEA FISHERMEN	3,164	3,164	746	2,418	-
BIRCH CREEK TRIBAL C	45	45	45	-	-
BLOOD BANK OF AK FAC	8,000	8,000	3,428	4,572	-
BOYS/GIRLS CLUB MT V	121	121	92	29	-
BOYS/GIRLS CLUB KASI	56	56	25	32	(1)
BOYS/GIRLS CLUB FBKS	224	224	5	219	-
BOYS/GIRLS CLUB WD C	618	618	303	315	-
BOYS/GIRLS CLUB WD M	584	584	-	584	-
BOYS/GIRLS CLUB SOLD	155	155	90	65	-
BROTHER FRANCIS SHEL	100	100	100	-	-
BROTHERHOOD! INC. AF	100	100	62	38	-
CAROL H. BRICE FAMIL	239	239	37	202	-
CCS BRING THE KIDS H	300	300	-	300	-
CCS CRAIG-KLAWOCK SR	70	70	70	-	-
CCS HYDABURG SR VEH	70	70	70	-	-
CHENA-GOLDSTREAM FIR	91	91	79	13	(1)
CHILD CARE CON RETAI	962	962	181	780	1
CHILKOOT INDIAN CNT	140	140	140	-	-
CHUGACH VOYAGE TO EX	2,005	2,005	1,670	335	-
COLD CLIMATE HOUSING	227	227	227	-	-
COMMUNITIES IN SCHOO	38	38	27	11	-
COOK INLET HOUSING A	1,900	1,900	1,010	890	-
COOK INLET REGIONAL	20	20	20	-	-
COOK INLET TRIBAL CH	250	250	246	4	-
COOK INLET TRIBAL DE	364	364	186	178	-
COOPER LANDING SENIO	73	73	15	58	-
COPPER VALLEY ELECTR	183	183	-	183	-
COUGAR GRIDIRON BOOS	737	737	685	51	1
COVENANT HOUSE AK VI	142	142	78	64	-
ESTER VOLUNTEER FIRE	100	100	-	100	-
FBKS 2014 ARCTIC WIN	416	416	416	-	-
FBKS RESOURCE AGENCY	187	187	187	-	-
FAIRVIEW BUSINESS AS	111	111	111	-	-
FOOD BANK OF AK STAT	17	17	4	14	(1)
FRAT ORDER CRIME SCE	43	43	14	28	1
FRIENDS OF THE JESSE	4,982	4,982	161	4,821	-
GIRL SCOUTS OF AK ED	1,379	1,379	1,379	-	-
GLENNRICH RESCUE TRU	12	12	5	8	(1)
GLENNRICH WATER TEND	120	120	23	97	-
GRANDVIEW SUBDIVISIO	100	100	88	12	-
GREAT AK COUNCIL! BO	185	185	185	-	-
HAINES ASSISTED LIVI	5,411	5,411	5,089	323	(1)
HAINES BOROUGH PORT	2,380	2,380	2,380	-	-
HALIBUT COVE COMMUNI	135	135	129	6	-
HELPING OURSELVES PR	55	55	55	-	-
HOPE COMM RES KENAI/	112	112	-	112	-
HOPE COMM RES STWD	186	186	186	-	-
HYDABURG COOPERATIVE	278	278	42	236	-
ILISAGVIK COLLEGE HE	38	38	11	27	-
JUNEAU COMMUNITY FOU	632	632	-	-	632
JUNEAU ECON DEV FIRS	123	123	123	-	-
JUNEAU ECON DEV SPRI	208	208	177	31	-
JUNEAU SHOOTING SPOR	15	15	15	-	-
JUNEAU YOUTH SERVICE	100	-	-	-	-
KENAI PENINSULA FAIR	18	18	18	-	-
KENAI PENINSULA OPPO	165	165	133	32	-
KENAITZE INDIAN TRIB	4,569	4,569	4,569	-	-
KETCHIKAN INDIAN COM	1,760	1,760	1,525	234	1
KETCHIKAN ROD AND GU	79	79	21	57	1
KINCAID PROJECT GROU	223	223	219	4	-
KODIAK AREA NATIVE A	100	100	40	60	-
KODIAK ISLAND HOUSIN	2,000	2,000	1,816	184	-
KODIAK MARITIME MUSE	198	198	-	198	-
LAKE LOUISE COMMUNIT	2	2	2	-	-
LEE SHORE CENTER EME	96	96	38	58	-
LOREN MARSHALL FOUND	72	72	13	59	-
MARINE EXCHANGE OF A	49	49	49	-	-
MAT-SU BASEBALL, INC	237	237	237	-	-
MAT-SU RESOURCE CONS	168	168	54	114	-
MAT-SU SERVICE FOR C	3,730	3,730	3,730	-	-
METLAKATLA INDIAN HA	499	499	13	486	-
METLAKATLA INDIAN DO	1,230	1,230	863	368	(1)
METLAKATLA INDIAN PE	15	15	-	15	-
METLAKATLA INDIAN BU	2	2	-	-	2
MOST WORSHIPFUL PRIN	6	6	5	2	(1)
NATIONAL ACADEMY OF	10	10	-	-	10
NATIVE VILLAGE OF EY	366	366	363	3	-
NATIVE VILLAGE OF RU	171	171	-	171	-
NEIGHBOR WORKS ANCH	1,480	1,480	1,480	-	-

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NEW LIFE DEVELOPMENT	3	3	3	-	-
NIKOLAI VILLAGE EDZE	170	170	31	139	-
NINILCHIK EMERGENCY	2,180	2,180	2,018	161	1
NORDIC SKI CLUB OF F	80	80	5	75	-
NORTH PENINSULA COMM	-	-	-	(100)	100
NORTH PENINSULA COMM	100	-	-	100	(100)
NORTHERN SE REGIONAL	603	603	79	525	(1)
NUVISTA LIGHT & ELEC	1,392	1,392	505	887	-
PACIFIC NW ECON ARCT	125	125	57	68	-
PACIFIC NW ECON REGI	118	118	118	-	-
PEACEHEALTH KETCHIKA	55	55	55	-	-
PIONEERS OF AK IGLOO	104	104	104	-	-
PRINCE OF WALES HATC	32	32	28	4	-
RETIREMENT COMMUNITY	422	422	422	-	-
REACH, INC. BATHROOM	50	50	50	-	-
RUSSIAN JACK SPRINGS	52	52	24	27	1
SEAK HERITAGE INSTIT	111	111	111	-	-
SHILOH COMM DEV YTH	58	58	29	29	-
SITKA COUNSELING AND	86	86	86	-	-
SOUTH ANCH BASEBALL	7	7	-	7	-
SE AK POWER AGENCY H	2,960	2,960	628	2,332	-
SE AK REG HLTH FRNT	70	-	-	-	-
SE CONFERENCE SE AK	275	275	222	53	-
SOUTHERN SE REGIONAL	127	127	28	99	-
SPRUCE ISLAND DEVELO	450	450	-	450	-
STERLING AREA SENIOR	227	227	135	92	-
TAT WATERSHED LAND A	170	170	41	130	(1)
TANANA VALLEY STATE	239	239	146	92	1
THE FORAKER GROUP PR	250	250	77	173	-
TLINGIT HAIDA REGION	500	500	5	495	-
TRI-VALLEY VOLUNTEER	43	43	20	23	-
VALLEY MEMORIAL PARK	1	1	-	1	-
VILLAGE OF GRAYLING	120	120	120	-	-
VILLAGE OF KALTAG FI	29	29	29	-	-
VILLAGE OF KALTAG KA	100	100	-	100	-
WILDFLOWER COURT REP	10	10	10	-	-
YK KALTAG K-12 SCHOO	153	153	70	82	1
YUKON-KUSKOKWIM HEAL	12,644	12,644	2,914	9,730	-
YUUT ELITNAURVIAT TH	1,636	1,636	1,627	9	-
YWCA AK YOUTH EMPOWE	47	47	47	-	-
COOK INLET AQUA TRAI	915	915	233	681	1
COOK INLET AQUA TUTK	576	576	484	92	-
KODIAK REG AQUA KITO	85	85	85	-	-
KODIAK REG AQUA PILL	908	908	1	907	-
N SE REG AQUA HIDDEN	1,237	1,237	-	1,237	-
N SE REG AQUA MEDVEJ	856	856	796	61	(1)
PR WILL SND AQUA CAN	5,263	5,263	4,653	610	-
PR WILL SND AQUA MAI	864	864	-	864	-
FED COMM COUN MT VIE	10	10	3	7	-
AK SEALIFE CENTER MN	154	154	154	-	-
CHALLENGER FAC PLNG	143	143	128	15	-
NEWTOK COMM SURVEY	75	75	-	-	75
ST. MARY'S SCH FAC	1,418	1,418	274	1,144	-
AK CANADA RAIL LINK	1,100	1,100	-	1,100	-
AEA-HOPE ELECT LINE	210	210	210	-	-
AEA-HOPE SUBSTATION	537	537	537	-	-
AEA-KIPNUK POWER PLA	4,250	4,250	1,000	-	3,250
AEA-KONGIGANAK POWER	1,896	1,896	-	-	1,896
AEA-KWIGILLINGOK POW	2,068	2,068	-	-	2,068
AEA-STETSON CREEK DI	4,826	4,826	4,826	-	-
AEA-TUNTUTULIAK POWE	1,733	1,733	68	-	1,665
COMMUNITY BLOCK GRAN	5,608	5,608	2,418	897	2,293
COM DEV & ASSIST	1,541	1,541	209	264	1,068
ECONOMIC DEVELOPMENT	1,429	1,429	502	253	674
STATE SUPPORT RURAL	3,000	3,000	-	-	3,000
STRATEGIC MINERALS	325	325	111	107	107
NUTRITIONAL AK FOODS	1,584	1,584	1,584	-	-
AEA-ENERGY PROGRAMS	23,650	23,650	2,610	-	21,040
AK RAIL CORP TANANA	40,000	40,000	29,719	-	10,281
CHAPTER 16 SLA 2013					
ADAK - STREETLIGHTS	30	30	30	-	-
AKHIOK - WATER AND S	955	955	-	955	-
ANCH 27TH AVENUE PED	500	500	10	490	-
ANCH 78TH AVENUE UPG	1,000	1,000	20	980	-
ANCH AUTUMN PARK EST	225	225	80	145	-
ANCH AVAIL TECHNOLOG	6	6	6	-	-
ANCH AVAIL LIBRARY C	5	5	5	-	-
ANCH BRENTWOOD DRIVE	500	500	496	4	-
ANCH CAMPBELL CR STO	340	340	7	333	-
ANCH CAMPBELL CR TRA	160	160	3	157	-

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ANCH CBERRRSA SAND S	1,200	1,200	69	1,131	-
ANCH CBERRSA DRAINAG	1,400	1,400	28	1,372	-
ANCH CHUGIAK PEDESTR	600	600	29	571	-
ANCH CHUGIAK VOLUNTE	450	450	9	441	-
ANCH CHUG EAGLE LIBR	40	40	40	-	-
ANCH CHUG-EAGLE PARK	75	75	2	74	(1)
ANCH DESIGN UPGRADES	1,900	1,900	72	1,828	-
ANCH EAGLE ACDMY SCI	1	1	1	-	-
ANCH EAGLE ACDMY TEC	40	40	40	-	-
ANCH EAGLE RIVER PAR	1,440	1,440	228	1,212	-
ANCH E ANCH COM TOWN	500	500	10	490	-
ANCH FAIRVIEW RECREA	398	398	8	390	-
ANCH FIRE DEPT EMERG	750	750	26	724	-
ANCH FIRE DEPT WILDL	350	350	7	343	-
ANCH GIRDWOOD ROAD S	250	250	5	245	-
ANCH GIRDWOOD VOLUNT	5,750	5,750	115	5,635	-
ANCH HIGHTOWER ROAD	1,300	1,300	26	1,274	-
ANCH INTERSECTION SA	1,500	1,500	30	1,470	-
ANCH LITTLE TREE DRI	600	600	52	548	-
ANCH MOUNTAIN VIEW D	1,000	1,000	20	980	-
ANCH MULDOON LIBRARY	40	40	40	-	-
ANCH NUNAKA VALLEY A	800	800	48	752	-
ANCH OCEANVIEW STREE	288	288	7	280	1
ANCH PAVEMENT REHAB	3,000	3,000	65	2,935	-
ANCH PIONEER DRIVE U	2,400	2,400	149	2,251	-
ANCH PROJECT 80'S DE	37,000	739	749	(10)	-
ANCH SENATE DISTR F	1,000	1,000	20	980	-
ANCH SENATE DISTR G	1,000	1,000	32	968	-
ANCH SENATE DISTR I	602	602	34	568	-
ANCH SENATE DISTR J	1,000	1,000	23	977	-
ANCH SENATE DISTR K	1,000	1,000	27	973	-
ANCH SENATE DISTR L	1,500	1,500	49	1,451	-
ANCH SENATE DISTR M	2,000	2,000	51	1,949	-
ANCH SOUTHCENTRAL LA	5,000	5,000	100	4,900	-
ANCH SYLVAN DRIVE IM	1,500	1,500	87	1,413	-
ANCH TOILSOME HILL D	3,000	3,000	60	2,940	-
ANCH U-MED DISTRICT	20,000	20,000	400	19,600	-
BARROW VOLUNTEER SEA	287	287	-	287	-
BETHEL SEWER AND WAT	7,000	7,000	211	6,789	-
CORDOVA COMMUNITY CE	1,000	1,000	8	992	-
DELTA JUNCTION LED L	98	98	8	89	1
DELTA JUNCTION MID-S	175	175	-	175	-
DILLINGHAM E911 CRIT	200	200	-	200	-
DILLINGHAM LANDFILL	1,900	1,900	376	1,524	-
ELIM COMMUNITY FIRE	1,243	1,243	-	1,243	-
FAIRBANKS HEAVY DUTY	625	625	-	625	-
FAIRBANKS LOCAL ROAD	1,000	1,000	5	995	-
FNSB ARCTIC LIGHT EL	30	30	30	-	-
FNSB B.E.S.T CORRESP	17	17	17	-	-
FNSB BADGER ROAD ELE	30	30	30	-	-
FNSB BARNETTE MAGNET	30	30	30	-	-
FNSB BIG DIPPER PA A	250	250	250	-	-
FNSB CHINOOK CHARTER	17	17	17	-	-
FNSB HUTCHISON HIGH	35	35	35	-	-
FNSB LADD ELEMENTARY	30	30	30	-	-
FNSB LATHROP HIGH SC	55	55	31	24	-
FNSB NORTH STAR ENGI	300	300	-	300	-
FNSB NORTH STAR ST 3	40	40	40	-	-
FNSB RYAN MIDDLE SCH	30	30	30	-	-
FNSB SCHOOL DISTRICT	47	47	47	-	-
FNSB TICASUK BROWN E	30	30	30	-	-
FNSB WELLER ELEMENTA	821	821	334	487	-
GUSTAVUS PUBLIC USE	73	73	42	31	-
HOUSTON CHERI LAKE D	623	623	28	595	-
HOUSTON COMM IMPACT	350	350	12	338	-
HOUSTON FIRE TRAININ	25	25	25	-	-
HOUSTON SCHOOL BUS R	450	450	35	415	-
HUGHES MOOSE LOOP SU	103	103	85	18	-
HYDABURG SCHOOL DIST	150	150	-	150	-
JUNEAU AIRPORT SNOW	3,000	3,000	63	2,937	-
JUNEAU PHASE III DON	500	500	-	500	-
JUNEAU RIVERBEND ELE	30	30	30	-	-
JUNEAU SCHOOL MATEGF	147	147	-	147	-
JUNEAU SCHOOL TECHNO	30	30	30	-	-
JUNEAU THERMAL IMAGI	35	35	35	-	-
KENAI FIRE/RESCUE BO	90	90	-	90	-
KENAI PUBLIC SAFETY	110	110	12	98	-
KENAI STATE PERSONAL	150	150	69	81	-
KENAI WATER STORAGE	2,500	2,500	30	2,470	-
KENAI PEN SEWER	50	50	50	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
KENAI PEN LANDFILL	3,473	3,473	2,204	1,269	-
KENAI PEN ROAD PJS	2,000	2,000	-	2,000	-
KENAI PEN SEWARD BEA	1,000	1,000	320	680	-
KENAI PEN SOLDOTNAGF	1,500	1,500	945	555	-
KETCHIKAN MEDICAL CE	15,000	15,000	17	14,983	-
KODIAK MONASHKA PUMP	500	500	-	500	-
KODIAK ISLAND BOROUG	4,529	4,529	4,529	-	-
KOYUKUK HEAVY EQUIPM	250	250	-	250	-
KWETHLUK AERIAL PHOT	23	23	23	-	-
MAT-SU ACADEMY CHART	45	45	45	-	-
MAT-SU AMERICAN CHAR	35	35	35	-	-
MAT-SU BIG L ELM DIG	6	6	6	-	-
MAT-SU BIG L ELM PE	5	5	5	-	-
MAT-SU BOGARD ROAD E	8,200	8,200	1	8,199	-
MAT-SU BUTTE SCH LAB	35	35	35	-	-
MAT-SU BUTTE SCH SID	40	40	40	-	-
MAT-SU BUTTE VOLUNTE	70	70	-	70	-
MAT-SU CASWELL LAKES	2,000	2,000	-	2,000	-
MAT-SU CONVENTION AN	1,000	1,000	1,000	-	-
MAT-SU COTTONWOOD CR	35	35	35	-	-
MAT-SU FISHERIES & F	2,500	2,500	-	2,500	-
MAT-SU FRONTERAS CHA	150	150	24	126	-
MAT-SU GLACIER VIEW	45	45	45	-	-
MAT-SU GOOSE BAY ELE	5	5	5	-	-
MAT-SU KNIK ELEMENTA	5	5	5	-	-
MAT-SU MEADOW L LIBR	5	5	5	-	-
MAT-SU MEADOW L RSA	150	150	-	150	-
MAT-SU MICHELLE DRIV	160	160	-	160	-
MAT-SU MIDNIGHT SUN	25	25	25	-	-
MAT-SU PALMER HIGH S	40	40	40	-	-
MAT-SU PERMANENT EME	300	300	-	300	-
MAT-SU PORT MACKENZI	2,500	2,500	136	2,364	-
MAT-SU RAIL EXTENSIO	25,000	25,000	4,288	20,712	-
MAT-SU RIVER MANAGEM	2,500	2,500	206	2,294	-
MAT-SU SCH DST AK MS	750	750	-	750	-
MAT-SU SCH DST CYBER	500	500	-	500	-
MAT-SU SCH DST PRESC	500	500	362	138	-
MAT-SU SCH DST STEM	750	750	-	750	-
MAT-SU SELF-CONTAINE	140	140	-	140	-
MAT-SU SHUSHANA DRIV	75	75	75	-	-
MAT-SU SITZE ROAD DR	125	125	-	125	-
MAT-SU SUBSTANDARD R	2,500	2,500	-	2,500	-
MAT-SU SUTTON ELEMEN	30	30	30	-	-
MAT-SU TALKEETNA PLA	100	100	19	81	-
MAT-SU WARM STORAGE	350	350	-	350	-
MAT-SU WARM STORAGE	388	388	-	-	388
MAT-SU WEST LAKES FI	2,700	2,700	-	2,700	-
MAT-SU WILLOW COMMUN	65	65	-	65	-
MAT-SU WILLOW ELEMEN	758	758	99	659	-
MAT-SU WILLOW STATIN	100	100	-	100	-
MAT-SU WILLOW FIRE T	470	470	-	470	-
NAPASKIAK REPLACEMEN	200	200	200	-	-
NENANA TOTCHAKET RES	3,000	3,000	2,618	382	-
NEWHALEN PURCHASE BA	60	60	56	4	-
NOME AFFORDABLE ENGY	300	300	300	-	-
NOME PORT OF NOME IM	500	500	-	500	-
NORTH POLE 100 FOOT	980	980	937	43	-
NORTH POLE AMBULANCE	125	125	125	-	-
NORTH POLE INTERNATI	80	-	-	-	-
NORTH POLE NORTH POL	150	150	76	74	-
NORTH POLE POLICE ST	75	75	14	61	-
NORTH SLOPE BOROUGH	1,700	1,700	-	1,700	-
NORTHWEST ARCT KIANA	100	100	42	58	-
NORTHWEST ARCT KIVAL	2,500	2,500	300	2,200	-
NORTHWEST ARCT KOBUK	350	350	-	350	-
NORTHWEST ARCT KOTZ	4,000	4,000	408	3,592	-
NORTHWEST ARCT NOORV	200	200	47	153	-
NORTHWEST ARCT SHUNG	350	350	313	37	-
OLD HARBOR AIRPORT I	4,470	4,470	3,797	673	-
OUZINKIE MAHOONA LAK	1,800	1,800	482	1,318	-
OUZINKIE DOCK CMPLTN	2,500	2,500	11	2,489	-
PALMER AERIAL FIREFI	1,800	1,800	-	1,800	-
PALMER BOGARD WATERL	3,500	3,500	2	3,498	-
PALMER STEEL WATER M	1,000	1,000	31	969	-
PELICAN FUEL DOCK AN	80	80	-	80	-
PETERSBURG POLICE ST	2,500	2,500	-	2,500	-
PORT LIONS CITY DOCK	3,500	3,500	2	3,498	-
SAXMAN MAHONEY LAKE	200	200	48	152	-
SELAWIK ROAD, LANDFI	340	340	-	340	-
SEWARD LOWELL CANYON	575	575	-	575	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
SEWARD SEWARD MARINE	10,000	10,000	-	10,000	-
SHAKTOOLIK HEAVY EQU	361	361	361	-	-
SKAGWAY PORT OF SKAG	1,500	1,500	-	1,500	-
SOLDOTNA WATER RESER	2,500	2,500	-	2,500	-
TENAKEE INDIAN R HYD	312	312	312	-	-
THORNE BAY MANHOLES	200	200	13	187	-
UNALASKA HEAVY EQUIP	1,000	1,000	985	15	-
VALDEZ SENIOR CENTER	150	150	61	89	-
VALDEZ SMALL BOAT HA	1,000	1,000	-	1,000	-
WALES HONEY BUCKET H	75	75	9	66	-
WASILLA GRAVEL ROAD	1,500	1,500	69	1,431	-
WASILLA SEWAGE TREAT	3,000	3,000	-	3,000	-
WHITTIER PUBLIC WORK	500	-	-	-	-
YAKUTAT OCEAN CAPE D	500	500	500	-	-
FBKS FOR CONSTR ADDI	239	239	239	-	-
FNSB FOR ROAD MAINTE	441	441	404	37	-
FNSB FOR ROAD MAINTE	5	5	5	-	-
FNSB SCHOOL CONVERSI	412	412	200	212	-
FNSB, FNSB SCHOOL DI	38	38	38	-	-
FNSB, FNSB SCHOOL DI	50	50	50	-	-
FNSB FOR UPGRADES TO	5	5	5	-	-
FNSB FOR SAFETY UPGR	638	638	-	638	-
FNSB FOR REPLACEMENT	827	827	282	545	-
MATANUSKA-SUSITNA FO	705	705	-	705	-
VALDEZ FOR IMPROVEM	2,430	2,430	197	2,233	-
WASILLA FOR THE EXT	2,394	2,394	1,018	1,376	-
ANCH SAFETY ZARVIS P	56	56	1	54	1
ANCH FIRE ST 14 BLDG	98	98	24	74	-
ANCH DRAIN FURROW CR	49	49	49	-	-
ANCH DRAIN JEWEL LAK	33	33	33	-	-
ANCH EQUIP SERVICE H	25	25	25	-	-
ANCH FOR IMPR GOLDEN	3,520	3,520	-	3,520	-
ANCH SAFETY PAPAGO P	100	100	1	99	-
KENAI PEN , KACHEMAK	250	250	-	250	-
KENAI PEN REPL POOL	90	90	-	90	-
KENAI PEN NIKISKI EN	150	150	2	148	-
KENAI PEN JACOB'S LA	100	100	-	100	-
SOLDOTNA WATER TANK	564	564	114	451	(1)
HOMER PORT BLDG/FIR	2,000	2,000	254	1,746	-
PETERSBURG POLICE ST	1,363	1,363	-	1,363	-
CBJ SCHOOL MATERIALS	3	3	3	-	-
KETCHIKAN WHIT	1,469	1,469	1,469	-	-
KAKE GARBAGE TRUCK	34	34	34	-	-
CRAIG AQUATIC CENTR	115	115	14	101	-
KLAWOCK EQUIPMENT	55	55	8	47	-
HOLY CROSS FOUNDATN	50	50	8	42	-
AKUTAN HARBOR RD	3,100	3,100	-	-	3,100
ALEUTIANS EAST ACCES	1,959	1,959	-	-	1,959
PORT HEIDEN POWER D	65	65	-	65	-
DIOMEDE CNTR CLINIC	25	25	-	25	-
UNALAKLEET EQUIP	143	143	130	13	-
FORT YUKON FIRE VEH	385	385	252	133	-
GALENA FOR REMODELI	538	538	335	203	-
GALENA REPLC ROOF	1,036	1,036	-	1,036	-
GALENA REPLC ROOF	33	33	33	-	-
ATMAUTLUAK - PUBLIC	115	115	70	45	-
CHENEGA BAY - ELECTR	150	150	29	121	-
FUNNY RIVER - NATURA	1,300	1,300	482	818	-
HOLLIS - VOLUNTEER F	16	16	16	-	-
LEVELOCK - VPSO & HE	50	50	50	-	-
NINILCHIK - COMPLETI	225	225	6	219	-
PORT ALSWORTH - FIRE	50	50	50	-	-
PORT GRAHAM - SEARCH	110	110	52	58	-
PORT PROTECTION - RE	18	18	18	-	-
CHILKAT INDIAN VILLA	64	64	59	5	-
CHENEGA ELECTRIC SYS	13	13	13	-	-
NEWTOK TRADITIONAL C	24	24	-	-	24
KOKHANOK VILLAGE COU	40	40	40	-	-
AHTNA, INC. PUBLIC B	300	300	-	300	-
AK AIR CARRIERS ASSO	500	500	382	118	-
AK ASSOCIATION OF CO	5	5	5	-	-
AK ASSOCIATION OF CO	1,000	1,000	604	396	-
AK AVIATION HERITAGE	104	104	104	-	-
AK CRAFTSMAN HOME PR	250	250	211	39	-
AK FAMILY SERVICES,	125	125	106	19	-
AK FIRE CHIEFS ASSOC	1,683	1,683	1,660	22	1
AK GATEWAY SCH ENERG	110	110	110	-	-
AK GATEWAY SCH LIGHT	117	117	110	7	-
AK LABORERS CONSTRUC	3,400	3,400	405	2,995	-
AK MEDICARE CLINIC,	200	200	200	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
AK MUSEUM OF NATURAL	200	200	175	25	-
AK NATIVE HERITAGE C	165	165	6	159	-
AK NATIVE TRIBAL HEA	1,750	1,265	-	1,265	-
AK PUBLIC TELECOMMUN	277	277	277	-	-
AK SEALIFE CENTER -	450	450	370	80	-
AK SPECIAL OLYMPICS	500	500	351	149	-
AK WORKS PARTNERSHIP	500	-	-	-	-
AK ZOO - POLAR BEAR	1,000	1,000	150	850	-
ALLIANCE BASEBAL BHS	875	875	267	608	-
ALLIANCE BASEBAL STW	850	850	205	645	-
AMERICAN LEGION AUKE	40	40	40	-	-
ANCH COMMUNITY YMCA	6,000	6,000	1,536	4,464	-
ANCH NEIGHBORHOOD HE	90	90	90	-	-
ANCH PK FND BALTO SE	210	210	24	186	-
ANCH PK FND CAMPBELL	150	150	150	-	-
ANCH PK FND CREEKSID	25	25	25	-	-
ANCH PK FND JEWEL LA	60	60	3	57	-
ANCH PK FND OCEANVIE	160	160	25	135	-
ANCH PK FND PENA PAR	50	50	50	-	-
ANCH PK FND STEPHENS	160	160	6	154	-
ANCH ABBOTT LP CLASS	8	8	8	-	-
ANCH ABBOTT LP HEADP	2	2	2	-	-
ANCH ABBOTT LP COMPU	7	7	7	-	-
ANCH ABBOTT LP TOUCH	14	14	14	-	-
ANCH AIRPORT HEIGHTS	15	15	15	-	-
ANCH AQUARIAN CHARTE	20	20	20	-	-
ANCH AURORA SCH CLAS	53	53	49	3	1
ANCH AURORA SCH LEVE	5	5	5	-	-
ANCH BARTLETT HS SEC	215	215	4	211	-
ANCH BAYSHORE SCH LA	2	2	2	-	-
ANCH BAYSHORE SCH MO	40	40	40	-	-
ANCH BAYSHORE SCH ST	24	24	24	-	-
ANCH BAYSHORE SCH TO	16	16	16	-	-
ANCH BEGICH MS - TOU	20	20	20	-	-
ANCH BEGICH MS MOBIL	74	74	-	74	-
ANCH BEGICH MS MUSIC	25	25	25	-	-
ANCH BEGICH MS SUBSC	28	28	28	-	-
ANCH BIRCHWOOD ABC E	75	75	-	75	-
ANCH BOWMAN SCH CLAS	53	53	43	9	1
ANCH BOWMAN SCH COMP	32	32	32	-	-
ANCH BOWMAN SCH PEDE	650	650	9	641	-
ANCH CAMPBELL ELEMEN	150	150	36	114	-
ANCH CAREER TECHNICA	500	500	-	500	-
ANCH CENTRAL MS MOBI	37	37	37	-	-
ANCH CHINOOK SCH FRO	5	5	5	-	-
ANCH CHINOOK SCH PER	10	10	10	-	-
ANCH CHUGIAK HS FIRE	135	135	-	135	-
ANCH CLARK MS INSTRU	25	25	25	-	-
ANCH COLLEGE GATE EL	40	40	40	-	-
ANCH CREEKSIDE PK FU	45	45	45	-	-
ANCH CREEKSIDE PK SE	90	90	2	88	-
ANCH CREEKSIDE PK VO	35	35	35	-	-
ANCH DENALI MONTESSO	35	35	35	-	-
ANCH DIMOND HS ADA R	22	22	22	-	-
ANCH DIMOND HS HEATE	300	300	-	300	-
ANCH EAST HS INTERAC	160	160	26	134	-
ANCH EAST HS MUSICAL	12	12	12	-	-
ANCH FAIRVIEW ELEMEN	15	15	15	-	-
ANCH FIRE L ELEMENTA	20	20	20	-	-
ANCH FIRE L ELEMENTA	6	6	6	-	-
ANCH GLADYS WOOD ELE	220	220	2	218	-
ANCH GOLDENVW MS EXE	50	50	50	-	-
ANCH GOLDENVW MS EXI	242	242	22	220	-
ANCH GOLDENVW MS STA	65	65	8	57	-
ANCH GVNMT HILL ELEM	25	25	25	-	-
ANCH HANSHEW MS INST	104	104	-	104	-
ANCH HANSHEW MS SECU	100	100	2	98	-
ANCH HUFFMAN ELEMENT	35	35	35	-	-
ANCH INLET VIEW ELEM	18	18	18	-	-
ANCH KASUUN SCH COMP	35	35	35	-	-
ANCH KASUUN SCH FRON	12	12	12	-	-
ANCH KINCAID ELEMENT	20	20	20	-	-
ANCH LAKE OTIS ELEME	10	10	10	-	-
ANCH MEARS MS LIGHTI	325	325	22	303	-
ANCH MEARS MS MOBILE	80	80	-	80	-
ANCH MEARS MS REPLAC	3	3	3	-	-
ANCH MOUNT SPURR ELE	34	34	34	-	-
ANCH MT VIEW DESKS	6	6	6	-	-
ANCH MT VIEW TECHNOL	19	19	19	-	-
ANCH MULDOON ELEMENT	38	38	38	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH MULDOON SCH FUR	119	119	119	-	-
ANCH MULDOON SCH PRO	13	13	13	-	-
ANCH MULDOON SCH SEC	88	88	59	29	-
ANCH NORTH STAR ELEM	30	30	30	-	-
ANCH NUNAKA VALLEY E	51	51	2	49	-
ANCH O'MALLEY SCH CL	42	42	42	-	-
ANCH O'MALLEY SCH FU	53	53	-	53	-
ANCH ORION ELEMENTAR	27	27	27	-	-
ANCH PTARMIGAN ELEME	19	19	19	-	-
ANCH ROGERS PK ELEME	32	32	32	-	-
ANCH ROMIG MS DATA C	30	30	30	-	-
ANCH RUSSIAN JACK EL	5	5	5	-	-
ANCH SAND L ELEMENTA	15	15	15	-	-
ANCH SCENIC PK ELEME	200	200	12	188	-
ANCH SOUTH HS DATA P	75	75	58	17	-
ANCH SOUTH HS INTERC	111	111	4	107	-
ANCH SPR HILL SCH CA	24	24	24	-	-
ANCH SPR HILL SCH CL	50	50	50	-	-
ANCH SPR HILL SCH MO	22	22	22	-	-
ANCH STELLER SECONDA	30	30	30	-	-
ANCH TRAILSIDE ELEME	24	24	24	-	-
ANCH TUDOR ELEMENTAR	8	8	8	-	-
ANCH TYSON ELEMENTAR	18	18	18	-	-
ANCH WENDLER MS DATA	15	15	15	-	-
ANCH WENDLER MS INTE	15	15	15	-	-
ANCH WEST HS PKING L	40	40	40	-	-
ANCH WONDER PK ELEME	20	20	20	-	-
ANCH YOUTH COURT - E	60	60	41	19	-
ARCTIC POWER - ARCT	250	250	141	109	-
ARCTIC WINTER GAMES	485	485	-	485	-
ASSOCIATION OF AK SC	500	500	187	313	-
BEAVER TRADITIONAL C	100	100	4	96	-
BIG BROTHERS BIG SIS	1,000	1,000	203	797	-
BIG L CHAMBER COMM F	27	27	27	-	-
BIG L CHAMBER COMM J	10	10	10	-	-
BIG L CHAMBER COMM M	5	5	5	-	-
BIG L LIONS CLUB COM	500	500	500	-	-
BLOOD BANK OF AK - F	7,000	7,000	-	7,000	-
BOYS & GIRLS MT VIEW	778	778	203	575	-
BOYS & GIRLS NE CLUB	48	48	48	-	-
BOYS & GIRLS WOODLAN	1,500	1,500	24	1,476	-
CATHOLIC COMMUNITY S	25	25	25	-	-
CATHOLIC SOCIAL SERV	450	450	450	-	-
CHALKYITSIK TRADTION	150	150	-	150	-
CHILD CARE CONNECTIO	15	15	15	-	-
CHUGIAK SENIOR CITIZ	45	45	45	-	-
CIRCLE TRADITIONAL C	75	75	18	57	-
COLD CLIMATE HOUSING	750	750	435	315	-
COOK INLET TRIBAL CO	500	500	36	464	-
COOPER LANDING EMERG	340	340	222	118	-
COPPER RIVER BASIN C	50	50	50	-	-
COPPER RIVER NATIVE	2,000	2,000	2,000	-	-
COPPER VALLEY DEVELO	50	50	50	-	-
COPPER VALLEY ELECTR	2,000	2,000	2,000	-	-
CNCL ATHABASCAN GARA	100	100	-	100	-
CNCL ATHABASCAN HSNG	115	115	-	115	-
CROSSROADS MEDICAL C	229	229	170	59	-
DENALI EDUCATION CEN	109	109	3	106	-
EDZENO' NATIVE VILLA	200	200	-	200	-
FAIRBANKS COMMUNITY	65	65	65	-	-
FAIRBANKS COUNSELING	100	100	100	-	-
FAIRBANKS MONTESSORI	180	180	-	180	-
FAITH BIBLE FELLOWSH	10	10	10	-	-
FAITH BIBLE FELLOWSH	15	15	15	-	-
FEDERATION OF COMMUN	8	8	8	-	-
FILIPINO COMMUNITY,	80	80	-	80	-
FIRST CITY PLAYERS -	125	125	2	123	-
FOOD BANK OF AK - ES	600	600	213	387	-
FOX LIONS CLUB - FOX	250	250	67	183	-
GAKONA VOLUNTEER FIR	30	30	30	-	-
GALENA CITY SCHOOL D	257	257	49	208	-
GIRDWOOD HEALTH CLIN	219	219	157	62	-
GLENNRICH FIRE RESCU	100	100	76	24	-
GRAYLING IRA COUNCIL	200	200	187	13	-
GREAT AK COUNCIL, BO	100	100	49	51	-
GRTR COPPER VLY VIST	48	48	48	-	-
GRTR COPPER VLY FIRE	26	26	26	-	-
GULF OF AK KEEPER -	1,000	1,000	873	127	-
GULKANA VILLAGE COUN	75	75	62	13	-
HAVEN HOUSE - PHASE	50	50	50	-	-

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HOMER ELECTRIC ASSOC	250	250	-	250	-
HOMER SOCIETY OF NAT	250	250	11	239	-
HOPE COM RES KOD/KEN	200	200	171	29	-
HOPE COM RES STWD CA	1,300	1,300	515	785	-
HOSPICE OF THE CENTR	10	10	10	-	-
ILISAGVIK COLLEGE -	85	85	6	79	-
INTERIOR AK CENTER F	48	48	48	-	-
JUNEAU SHOOTING SPOR	20	20	20	-	-
JUNEAU YOUTH SERVICE	30	30	30	-	-
JUNIOR ACHIEVEMENT O	75	75	75	-	-
KALTAG TRADITIONAL C	447	447	429	18	-
KENAI PENINSULA FAIR	100	100	69	31	-
KENAI PENINSULA OPPO	100	100	91	9	-
KING ISLAND NATIVE C	100	-	-	-	-
KODIAK AREA NATIVE A	1,500	1,500	-	1,500	-
KODIAK HISTORICAL SO	8	8	8	-	-
KODIAK REGIONAL AQUA	3,300	3,300	2,571	729	-
LIFE AK DONOR SERVIC	70	70	65	5	-
MANIILAQ ASSOCIATION	100	100	100	-	-
MARINE EXCHANGE SYST	500	500	489	11	-
MARINE EXCHANGE BLDG	1,000	1,000	-	1,000	-
MAT-SU TRAILS COUNCI	25	25	25	-	-
MEADOW LAKES COMMUNI	30	30	30	-	-
MENTASTA LAKE VILLAG	170	170	-	170	-
MIDNIGHT SUN COUNCIL	428	428	68	360	-
MINTO TRAD CNCL CNTR	200	200	-	200	-
GAKONA GATHERING PL	364	364	364	-	-
KLUTI-KAAH SCH SITE	50	50	50	-	-
KOYUK HEAD START REM	50	50	50	-	-
NUNAPITCHUK MAR SHOP	150	150	-	150	-
TANACROSS CLINIC COM	250	250	250	-	-
NAMI-JUNEAU - VEST T	7	7	7	-	-
NENANA NATIVE COUNCI	100	100	63	37	-
NORDIC SKIING ASSOCI	950	950	544	406	-
NSB SCH CURRIULUM	1,581	1,581	382	1,199	-
NORTH STAR IMAGINATI	50	50	50	-	-
NORTHERN SUSITNA INS	150	150	150	-	-
NORTHWAY TRADITIONAL	100	100	-	100	-
NORTON SOUND HEALTH	400	400	109	291	-
PARTNERS PROGRS HSG	600	600	466	134	-
PARTNERS PROGRS CNTR	1,000	1,000	41	959	-
PIONEERS OF AK WOMEN	16	16	16	-	-
PLEASANT VALLEY COMM	95	95	13	82	-
PRESBYTERIAN HOSPITA	100	100	-	100	-
RUBY TRIBAL COUNCIL	170	170	-	170	-
RURAL AK COMMUNITY A	45	45	45	-	-
RUSSIAN ORTHODOX SAC	230	230	213	17	-
SAFE & FEAR-FREE ENV	43	43	43	-	-
SALCHA FIRE RESC BAY	250	250	250	-	-
SALCHA FIRE RESC VEH	22	22	22	-	-
SENIOR CITIZENS KODI	27	27	27	-	-
SOLDOTNA AREA SR GEN	58	26	26	-	-
SOLDOTNA AREA SR ADA	15	15	15	-	-
SOLDOTNA LITTLE LEAG	45	45	45	-	-
SOUTHEAST AK GUIDANC	50	50	50	-	-
SOUTHEAST AK INDEPEN	10	10	10	-	-
SOUTHERN SOUTHEAST R	500	500	439	61	-
STEVENS VILLAGE IRA	205	205	205	-	-
TANANA ST FAIR BARN	47	47	47	-	-
TANANA ST FAIR ADA U	245	245	-	245	-
TANANA ST FAIR SEWER	47	47	47	-	-
TETLIN IRA COUNCIL -	100	100	100	-	-
THIS GENERATION MINI	75	75	75	-	-
TLINGIT & HAIDA COMM	195	195	35	160	-
TREADWELL HISTORIC P	25	25	25	-	-
TUNDRA WOMEN'S COALI	35	35	35	-	-
UNALASKANS AGAINST S	24	24	24	-	-
VENETIE TRADITIONAL	200	200	8	192	-
VOZNESENKA COMMUNITY	100	100	-	100	-
WALDRON'S POND COMMU	112	112	-	112	-
WELLSPRING REVIVAL M	150	150	136	14	-
YAKUTAT REGIONAL AQU	100	100	50	50	-
YUKON KOYUKUK SCHOOL	120	120	113	7	-
FAIRBANKS 2014 ARCTI	685	685	685	-	-
PLEASANT VALLEY COMM	50	50	50	-	-
ALASKA PEACE OFFICER	75	75	-	75	-
FAIRBANKS 2014 ARCTI	940	940	940	-	-
ALASKA STATE FAIR, I	36	36	36	-	-
BEAN'S CAF? MEALS PR	3	3	3	-	-
COM COUNCILS MT VIEW	17	17	17	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCH SCHOOL BAXTER	3	3	3	-	-
ANCH SOIL & WATER	228	228	-	228	-
ANCH SOIL & WATER	65	65	11	54	-
COUGAR GRIDIRON BOOS	700	700	350	350	-
ANCH SCHOOL O'MALLEY	200	200	16	184	-
ANCH SCHOOL SERVICE	150	150	-	-	150
ALASKA SEARCH & RESC	50	50	50	-	-
ALASKA BRAIN INJURY	250	250	-	250	-
ANGELUS MEMORIAL PAR	300	300	-	300	-
FRATERNAL ORDER OF A	120	120	22	98	-
ALASKA LIBRARY NETWO	80	80	1	79	-
IONIA, INC., IONIA B	150	150	59	91	-
BOYS & GIRLS CLUB S	225	225	32	193	-
STERLING COMM CLUB	300	300	224	76	-
BOYS & GIRLS CLUB K	20	20	20	-	-
NORTH PEN COMMUNITY	100	100	-	100	-
HOPE, INC., FOR NEW	35	35	35	-	-
MOOSE PASS SPORTSMEN	215	215	3	212	-
SNOWSHOE GUN CLUB, I	215	215	-	-	215
SE ISLAND SCHOOL DIS	416	416	129	287	-
SE ALASKA REG HEALTH	2,000	2,000	-	2,000	-
ALLAKAKET HLTH CLNC	320	320	-	320	-
YUKON-KOYUKUK SCHOOL	230	230	230	-	-
AIDEA AMBLER MINING	8,500	8,500	5,300	-	3,200
ASMI CANNED SALMON,	300	300	94	-	206
COMMUNITY BLOCK GRAN	6,060	6,060	534	2,926	2,600
NUTRITIONAL AK FOODS	3,000	3,000	1,802	1,171	27
ALTERNATIVE ENERGY A	2,000	2,000	250	-	1,750
BULK FUEL UPGRADES	6,000	6,000	-	-	6,000
RURAL CONSERVATION B	500	500	-	-	500
RURAL POWER SYSTEMS	10,800	10,800	1,000	-	9,800
PETERSBURG BOROUGH	100	100	-	-	100
DO NOT USE-OLD SU-WA	69,426	(25,774)	(25,774)	-	-
AEA ATMAUTLUAK POWER	1,750	1,750	-	-	1,750
CHAPTER 18 SLA 2014					
OUZINKIE MAHOONA DAM	-	300	-	-	300
VALDEZ INFO CENTER	-	800	-	-	800
VALDEZ DOCK IMPROVEM	-	1,667	-	-	1,667
MAT-SU SOAPSTONE RD	-	13	-	-	13
MAT-SU SUTTON FIRE D	-	48	-	-	48
FNSB HOME HEATING	-	1,000	-	-	1,000
WASILLA DISPATCH UPG	-	883	-	-	883
WASILLA WATER UTIL	-	899	-	-	899
WASILLA L LUCILLE WA	-	175	-	-	175
ANCH HD 13/14 SAFETY	-	1,787	-	-	1,787
ANCH PROSPECT HEIGHT	-	100	-	-	100
ANCH GOLDEN VIEW DR	-	544	-	-	544
ANCH GOLDENVW DR UPG	-	497	-	-	497
ANCH SULLIVAN ARENA	-	9,119	-	-	9,119
ANCH BEN BOEKE ICE A	-	6,901	-	-	6,901
ANCH DEMPSEY ANDERSO	-	6,224	-	-	6,224
ANCH MCDONALD CENTER	-	3,921	-	-	3,921
ANCH ANCH MUSEUM	-	4,901	-	-	4,901
ANCH EGAN CENTER UPG	-	343	-	-	343
ANCH AK CNT PERFORMI	-	539	-	-	539
ANCH PAVEMENT/T HD19	-	4,313	-	-	4,313
KENAI RIVER BLUFF	-	2,000	-	-	2,000
KENAI PEN KACHEMAK	-	144	-	-	144
SOLDOTNA SIDEWALK/ST	-	428	-	-	428
CBJ WILLOUGHBY PKNG	-	1,574	-	-	1,574
KETCHIKAN PROMENADE	-	1,300	-	-	1,300
PELICAN DOCK PILINGS	-	50	-	-	50
KAKE COMM BDG LIGHTI	-	40	-	-	40
KAKE GARBAGE TRUCK	-	13	-	13	-
WHITTIER PUB SFTY CO	-	2,395	-	-	2,395
DILLINGHAM LIB/MUSEU	-	85	-	-	85
NEWHALEN ELEC BOILER	-	30	-	-	30
AKIAK TANK FARM/POWE	-	30	-	-	30
DILLINGHAM BACKHOE	-	183	-	183	-
BRISTOL BAY HOUSING	-	113	-	-	113
KODIAK E911 EQUIP RP	-	381	-	-	381
ST. MARY'S SEWER	-	485	-	-	485
NW ARCTIC LIB REPAIR	-	11	-	-	11
NW ARCTIC KOBUK COMM	-	26	-	-	26
INTER-ISL FERRY AUTH	-	500	273	227	-
FBNKS PIPELINE TRNG	-	500	-	-	500
ALASKA SCTP AMMO/TGT	-	8	-	-	8
MAT-SU FIRE VEHICLE	-	50	-	-	50
ANCH PK FND DAVID GR	-	329	-	-	329
ANCH BOOKS FOR SCHOO	-	9	-	-	9

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		ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
	EAGLE RIVER LIONS CL	-	33	-	-	33
	N PEN COMM CNCL CHEV	-	100	-	-	100
	SOLDOTNA LITTLE LEAG	-	24	-	-	24
	SOLDOTNA AREA SR CIT	-	32	-	-	32
	FRONT ST HEALTH CNTR	-	43	-	-	43
	SE AK REG HLTH CLIN	-	93	-	-	93
	JUNEAU YOUTH SERVICE	-	100	-	-	100
	NANWALEK IRA EQUIP	-	75	-	-	75
	BRISTOL BAY HERITAGE	-	12	-	-	12
	NUVISTA LIGHT/ELECTR	-	5,105	-	-	5,105
	DILLINGHAM BRISTOL B	-	80	-	-	80
	YUPIIT DIST COMPUTER	-	70	-	-	70
	IDITAROD HOLY C FUEL	-	65	-	-	65
	IDITAROD HOLY C SOIL	-	80	-	-	80
	SAFE & FEAR-FREE ENV	-	45	-	-	45
	ALEUTIAN PEN BROADCA	-	35	-	-	35
	MENTASTA COMM HALL	-	40	-	-	40
	KING ISLAND NATIVE C	-	100	-	-	100
	MANIILAQ ASSOC CHILD	-	46	-	-	46
	GWICHYAA ZHEE GWICH'	-	300	-	-	300
	IGIUGIG EMERG RESP	-	45	-	-	45
	PORT ALSWORTH BOAT L	-	50	-	-	50
	SUS-WATANA HYDROELEC	-	20,000	-	-	20,000
RSA'S						
	10 DCCED ADMINISTRAT	1,003	1,003	220	-	783
	11 F&G CHINOOK MITIG	146	146	146	-	-
	10 AK MARINE DEBRIS	486	486	405	81	-
	10 CIRCULATION STUDI	88	88	25	63	-
	10NET DEBRIS KETCHIK	15	15	-	15	-
	10 AK CLEAN HARBORS	201	201	35	166	-
	10 HABITAT MAPPING	1,522	1,522	290	1,232	-
	10 DEBRIS CLEAN UP	342	342	-	342	-
	10 SHAKESPEARE CREEK	202	202	-	202	-
	10 RESOURCE DEV SYST	227	227	82	144	1
	10 ARCTIC ECOSYSTEM	1,908	1,908	1,053	855	-
	10 BRISTOL BAY	829	829	380	449	-
	10 NELSON LAGOON	239	239	134	105	-
	10 SITKA SWAN LAKE	749	749	12	737	-
	10 BELUGA SLOUGH TRL	21	21	6	15	-
	10 REAL TIME SURFACE	656	656	271	385	-
	10 COASTAL GIS MODUL	195	195	131	64	-
	10 BERING STRAITS CO	109	109	42	67	-
	10 YK REGION PJ MGMT	613	11	11	-	-
	10 UNALASKA LAKE PHI	627	627	-	-	627
	10 ILLULIUK RESTORAT	352	352	-	-	352
	10 YAKUTAT COASTAL	210	210	49	161	-
	10 BARROW BAID DEVEL	1,638	1,638	225	1,414	(1)
	10 PROTECTING COASTA	86	86	3	83	-
	10 BROWN PARCEL ACQ	60	60	10	49	1
	10 NUSHAGAK BAY RESE	30	30	27	2	1
	10 NEWTOK ENVIR SITE	100	100	-	-	100
	10 SAWMILL CK FISH	101	101	79	22	-
	10 WALRUS BRISTOL BA	454	454	57	397	-
	10 S PT HIGGINS BEAC	1,207	1,207	1,016	191	-
	10 SEWARD NE HARBOR	579	579	-	-	579
	10 EXP AK MAPPING/IN	257	257	115	142	-
	10 WOODARD CREEK REH	70	70	43	23	4
	10 COASTAL WETLANDS	468	468	87	382	(1)
	10 RES/MIT JNU WATER	76	76	25	51	-
	10 FISH WASTE COMPOS	81	96	12	85	(1)
	10 AK COMM COASTAL	997	997	-	-	997
	10 NATIVE LANDS CONS	83	83	3	80	-
	10 NEW STUYAHOK LAND	12	12	-	12	-
	10 WOOD TIKCHIK PARK	12	-	-	-	-
	10 IMPRV COMM CAPACI	237	237	-	-	237
	10 N RD PIPELINE EXT	648	648	1	647	-
	10 YK CLEAN COAST IN	1,664	2,266	831	1,434	1
	10 WHITE MT RIVER BA	6	6	6	-	-
	10 AK CORP COASTAL	35	30	30	-	-
	10 NUSHAGAK RV WATER	103	103	1	103	(1)
	10 BRISTOL BAY ROUND	14	14	-	14	-
	10 OUTREACH & EDUCAT	111	111	-	111	-
	10 COMPOSTING TOILET	15	-	-	-	-
	10 TOGIAK ACCESS	27	27	13	14	-
	10NUSHAGAK-MULCHATNA	83	83	-	83	-
	25 AMBLER ACCESS RD	-	163	-	-	163
	10 COASTAL MNGMT PLN	58	58	-	58	-
	11 CHINOOK INFR CSMI	1,785	2,140	1,029	658	453
	11 DIRECT COMPENSATI	3,444	4,996	4,996	-	-
	11 CHINOOK ENHC CSHE	522	1,272	689	415	168

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
10 PRTCT/CONSV COAST	63	63	-	63	-
10 IMPROVING WASTE	-	156	-	156	-
SPECIAL ITEMS					
EMERGING ENERGY TECH	2,000	2,000	2,000	-	-
COMMUNITY REVENUE SH	-	60,155	59,939	143	73
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT TOTAL	2,114,082	2,107,568	702,877	952,342	452,349
MILITARY & VETERAN'S AFFAIRS					
CHAPTER 2 FSSLA 1999					
FACIL PLAN & CONST	185	185	6	179	-
CHAPTER 61 SLA 2001					
BETHEL ARMORY	98	98	-	-	98
CHAPTER 3 FSSLA 2005					
BETHEL RC	2,008	2,008	-	-	2,008
AMYA DINING FAC/REN	40	40	-	-	40
CHAPTER 82 SLA 2006					
ARNG CONST/CONT/PLNG	209	209	-	209	-
BETHEL RC PHASE 3	55	55	-	55	-
SATELLITE PHONE SYS	57	57	44	10	3
CHAPTER 30 SLA 2007					
AMYA DEF MTC REN/REP	80	80	-	80	-
AKNG COUNTERDRUG	13	13	13	-	-
CHAPTER 29 SLA 2008					
STWDE FAC DEF MTC	852	852	57	258	537
ANC A ROOF REPLC	765	765	-	-	765
ARMY GD FAC PJ'S	329	329	190	69	70
IMP COMM EMERG RESP	2,353	2,353	33	-	2,320
AMYA DEF MTC REN/REP	83	83	-	83	-
AKNG COUNTERDRUG	56	56	4	-	52
CHAPTER 15 SLA 2009					
ARMY GD FAC'S PJ'S	155	155	(25)	64	116
AMYA DEF MNT RNW/RPL	110	110	-	110	-
NAT'L GD CNTRDG/ROPE	100	100	-	-	100
CHAPTER 43 SLA 2010					
ARMY GD FAC PROJECTS	7,129	7,129	1,700	5,353	76
COLD WEATHER GEN STG	50	50	-	50	-
INT AK VETS CEMETERY	5,730	5,730	7	640	5,083
NAT'L GD CNTRDG SUPT	100	100	-	-	100
ST HMELND SEC GR PGM	2,830	2,830	2,758	-	72
DEFERRED MNTC PROJ'S	9,639	9,639	438	4,207	4,994
CHAPTER 5 FSSLA 2011					
CATASTROPHIC DIS RES	1,554	1,554	298	29	1,227
NAT'L GD CNTRDG SUPT	100	100	-	-	100
ST HMELND SEC GR PGM	8,773	8,773	4,171	2,351	2,251
ARMY GD FAC PROJECTS	3,750	3,750	39	211	3,500
FEDERAL ENERGY PJ'S	200	200	-	-	200
MVA DEF MAINT PJ'S	11,236	11,236	1,521	2,233	7,482
CHAPTER 17 SLA 2012					
FT RICH CD FIRE SYST	3,000	3,000	-	-	3,000
INT AK VETS CEMETERY	2,000	2,000	-	-	2,000
MOBIL EM VEH STORAGE	925	925	20	905	-
NAT'L GD CNTRDG SUPT	250	250	-	-	250
ST HMELND SEC GR PGM	9,500	9,500	-	-	9,500
STATEWID EM FOOD SUP	4,860	4,860	-	-	4,860
MVA DEF MAINT PJ'S	8,386	8,386	999	5,474	1,913
AK AERO MEDIUM LIFT	27,000	27,000	-	-	27,000
STARBASE BLDG MV/REN	195	-	-	-	-
CHAPTER 16 SLA 2013					
AK AEROSPACE CORP	400	400	400	-	-
INT AK VET CEMETERY	2,000	2,000	-	-	2,000
NAT'L GD CNTRDRG SUP	100	100	-	-	100
ST HMELND SEC GR PGM	9,500	9,500	-	-	9,500
ARMY GD FACIL PROJ'S	5,589	5,239	-	234	5,005
DEF MTC,REN,RPR & EQ	11,013	11,013	23	5,123	5,867
CHAPTER 18 SLA 2013					
ALCANTRA FACILITIES	350	350	-	-	350
EIELSON CVRD STORAGE	195	195	-	-	195
MILITARY & VETERAN'S AFFAIRS TOTAL	143,902	143,357	12,696	27,927	102,734
NATURAL RESOURCES					
CHAPTER 1 SSSLA 2002					
LWCF GRT PK UPGRADES	37	37	3	1	33
CHAPTER 82 SLA 2003					
MUNI & BOROUGH SPECI	24	24	8	-	16
CHAPTER 159 SLA 2004					
AK PEN LEASE SALE	18	18	9	-	9
AG INDUSTRY FED PJ	73	73	43	23	7
LAND DISPOSALS	93	93	-	-	93
O&G SEISMIC, WELL	34	34	34	-	-
FESCO SETTLEMENT CIP	70	70	17	-	53

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CHAPTER 3 FSSLA 2005					
O&G SEISMIC DATA ACQ	56	56	(34)	-	90
ST NAVIGABLE WATERS	17	17	13	-	4
CHAPTER 82 SLA 2006					
AK TRAILS INITIATIVE	392	392	350	-	42
FRONTIER BASINS GEOL	23	23	3	-	20
LWCF FEDERAL GRANTS	751	751	-	3	748
NORTH SLOPE SHALLOW	237	237	29	35	173
O&G GEOLOGIC DATA	12	12	12	-	-
CHAPTER 6 SLA 2007					
OIL & GAS LITIGATION	501	501	6	100	395
CHAPTER 30 SLA 2007					
AIRBORNE GEO & GEOLO	622	622	60	563	(1)
AK ENERGY INVENTORY	36	36	25	-	11
COASTAL WETLANDS FED	942	942	-	-	942
JESSE LEE HOME PRESE	496	496	496	-	-
OIL & GAS ROYALTY	406	406	-	-	406
PETRO SYSTEMS INTEGR	318	318	80	10	228
CHAPTER 29 SLA 2008					
NEW GEOLOGIC MAT CNT	1,290	1,290	251	272	767
COOK INLET ENERGY AS	154	154	112	42	-
GASLINE HAZ&RES PH2	11	11	-	11	-
GEOLOGIC HAZ ASSOC	69	69	5	-	64
ELECTRONIC DOC REC	120	120	22	-	98
REFORESTATION SC&INT	70	70	44	10	16
RESERVOIR STUDIES TO	2,266	2,266	581	955	730
TONGASS LAND USE	527	527	125	13	389
STWD FAC DEF MAINT	132	132	132	-	-
AK ENERGY INVENTORY	6	6	6	-	-
CO2 SEQUESTRATION AS	251	251	25	-	226
FEDERAL & LOCAL GOVT	1,431	1,431	438	-	993
KENAI RIVER PUBLIC U	7	7	7	-	-
LAND & WTR CONSERVAT	408	408	7	235	166
S. DENALI VISIT CTR	5,878	5,878	3,077	2,648	153
CHAPTER 15 SLA 2009					
FEDERAL & LOCAL GOVT	1,169	1,169	668	39	462
LWCF	355	355	40	55	260
LAND SALES-NEW SUBDI	3,137	3,137	24	-	3,113
NATIONAL HISTORIC_PR	47	47	47	-	-
NATIONAL RECREATION	93	93	82	-	11
WILDLAND FIRE TRUCK	4	4	4	-	-
CIAP COASTAL IMPACT	35,760	35,760	5,947	27,471	2,342
FORT ABERCROMBIE TOU	1	1	1	-	-
STATE PARKS DEFERRED	848	848	344	-	504
CHAPTER 43 SLA 2010					
SALE AND REPLACEMENT	1,357	1,357	1,050	-	307
DEFERRED MAINTENANCE	1,060	1,060	677	237	146
AML RECLAMATION FED	1,571	1,571	28	-	1,543
AK LND MOBILE RADIO	199	199	199	-	-
ASSESS IN STATE GAS	209	209	20	-	189
CHENA RV ST REC AREA	19	19	19	-	-
FED & LOCAL GOVT	809	809	221	142	446
FOOTHILLS OIL & GAS	195	195	26	-	169
FOREST LEGACY FEDERA	1,000	1,000	-	-	1,000
GASLINE PIPELINE COR	193	193	39	76	78
LWCF FED GRT PGM	600	600	3	194	403
LAND SALE WEB ENHANC	68	68	-	-	68
LND SALE-NEW SUBDIV	3,298	3,298	50	-	3,248
HPF FED GRT PROGRAM	588	588	96	19	473
NAT REC TRAILS PGM	271	271	97	-	174
RESERVOIR STUDIES FO	3,495	3,495	46	259	3,190
STATEWIDE TIMBER INV	65	65	30	14	21
CHAPTER 5 FSSLA 2011					
AML RECLAMATION FED	402	402	118	(1)	285
INSTATE GAS ENRGY	415	415	13	25	377
CANADA THISTLE INFES	149	149	88	5	56
CHANNEL ISLE IMPROVE	36	36	20	-	16
CHILKOOT SITE IMPROV	837	837	93	7	737
CHUGACH SP GLEN PRK	107	107	101	-	6
COOP WATER RES PROGR	68	68	8	-	60
CPR RVR FIRE MOD REP	397	397	-	-	397
EAGLE BCH ST CMP IMP	82	82	64	-	18
F&L GOV FND FOR PRG	1,613	1,613	145	192	1,276
FOOTHLS O&G DEC INV	370	370	-	-	370
FORST LEG FED GRT PG	1,000	1,000	-	-	1,000
GAS PIPELN FINL PHS	200	200	90	1	109
HAINES FIRE FAC REPL	100	100	-	-	100
HOMESTEAD TRAIL IMPR	19	19	19	-	-
JNU HIST SITE RENOV	57	57	50	-	7
KASLOF RVR SAN SVCS	7	7	7	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
LAND/WATER USE CONSV	3,000	3,000	1	90	2,909
LAND SALES/SUBDIV	3,325	3,325	30	116	3,179
LWR KASLF BOAT TKOUT	1,871	1,871	13	15	1,843
MASTODON TRAIL	43	43	42	-	1
MATSU HYDROGEO ASSES	20	20	11	-	9
NAT COAST WETLND GRT	206	206	-	-	206
NAT HIST PRESERV FND	637	637	222	17	398
NAT TRL GRT FED PRGM	465	465	124	159	182
PETERS CRK CNTRL PRJ	91	91	-	91	-
RAR EART MNRL ASSESS	327	327	204	123	-
REPLC STOR FAC CNTR	162	162	61	100	1
SNWMOBL TRL DEV GRTS	36	36	29	-	7
VALDEZ FLD CNTRL PJ	50	50	50	-	-
FOREST ACC RDS PRGRM	457	457	188	40	229
COMPLTN REC OFC IMG	318	318	73	-	245
NATRES FAC DEF MNTNC	2,189	2,189	991	213	985
AK PENINSULA ENERGY	149	149	149	-	-
CHAPTER 17 SLA 2012					
ABANDONED MINE LANDS	3,191	3,191	18	44	3,129
AK LAND MOBILE RADIO	2,042	2,042	796	262	984
PHASE 3 IN-STATE GAS	200	200	9	-	191
BAK LAP: UPGRADE	709	709	451	257	1
CHUGACH STATE PARK	311	311	29	-	282
COASTAL MARINE BOUND	178	178	-	-	178
COOP WATER RESOURCE	1,841	1,841	606	1	1,234
EAGLE RIVER TRAILS	231	231	48	-	183
FED AND LOCAL GOVT	819	819	298	68	453
N. SLOPE SHALE OIL	56	56	2	-	54
HISTORICAL AK LEADER	77	77	52	24	1
LND & WATER CONSERV	600	600	-	-	600
LARGE DAM PROJECTS	443	443	164	28	251
LOWER KASILOF RIVER	1,585	1,585	-	-	1,585
MASTODON TRAIL	194	194	34	12	148
NATIONAL COASTAL WET	1,060	1,060	-	-	1,060
NATIONAL HISTORIC	750	750	88	153	509
NAT REC TRAILS GRT	2,413	2,413	824	441	1,148
OLIVER INLET TRAM	4	4	4	-	-
OLNES POND & CHATANI	600	600	97	-	503
PETERS CRK FLOODING	41	41	41	-	-
RUTH ARCAND TRAIL	7	7	7	-	-
SETTLERS COVE PUBLIC	35	35	31	-	4
SHALE OIL ENVIRONMEN	1,000	1,000	-	-	1,000
SNOWMOBILE TRAIL DEV	250	250	166	-	84
STRATEGIC MINERALS	2,010	2,010	1,553	311	146
TIMBER & RESOURCE RD	1,991	1,991	247	8	1,736
TOK LONG-TERM TIMBER	157	157	68	11	78
UNIFIED PERMIT PJ	441	441	441	-	-
UPGRADE WELL LOG	72	72	3	-	69
FIRE-FIGHT AIRCRAFT	500	500	96	-	404
NAT RES FACILITIES	3,008	3,008	1,189	280	1,539
CHAPTER 16 SLA 2013					
ABANDONED MINE LANDS	3,000	3,000	-	-	3,000
ANCSA 17B AND RS2477	500	500	1	256	243
CHARACTIZATON OF	500	500	89	114	297
COOP WTR RESOURCE	2,500	2,500	91	-	2,409
EAGLE RV GREENBELT	44	44	43	-	1
FED & LOCAL GOVT	1,500	1,500	157	69	1,274
IDITAROD TRAIL	137	137	-	-	137
KNIK RV PUB USE AREA	400	400	190	106	104
NHPF-NATIONAL HISTO	800	800	-	69	731
NAT REC TRAILS GRT	2,600	2,600	86	359	2,155
PUB ACCESS & USER	1,400	1,400	42	-	1,358
RV BANK STABILIZATN	2,000	2,000	48	2	1,950
SNOWMOBILE TRAIL DEV	250	250	-	-	250
S. DENALI VISITORS	7,000	7,000	3	1,358	5,639
STATEWIDE TIMBER INV	200	200	35	-	165
MINERALS ASSESSMENT	2,500	2,500	739	55	1,706
ELODEA IN SAND LAKE	40	40	40	-	-
UNIFIED PERMIT PJ &	2,500	2,500	1,593	237	670
WILDLAND FIRE ENGINE	500	500	18	299	183
NAT RES FAC DEFERRED	3,872	3,872	448	53	3,371
CHAPTER 18 SLA 2014					
OFC SPACE RENOVATN	-	2,165	2,165	-	-
ATWOOD BUILDING RENO	-	4,600	-	-	4,600
PT BRIDGET ST PARK L	-	59	-	-	59
RSA'S					
DALTON HIGHWAY MP 11	10	1	1	-	-
KABATA HISTORIC PRES	47	46	46	-	-
SOUTHEAST TIMBER ACC	272	272	272	-	-
ARRC PORT MACKENZIE	-	10	3	-	7

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ARRC PORT MACKENZIE	1	6	2	-	4
ARRC PORT MACKENZIE	32	82	32	10	40
CIAP GEOHAZARD EVALU	1,969	1,969	369	-	1,600
D&C CAP RSA	14	7	7	-	-
AML PARKS RSA	4	3	3	-	-
KNIK ARM CROSSING	48	48	-	-	48
RURAL VILLAGE SEED	761	66	66	-	-
FOOTHILLS O&G DEVELO	195	8	8	-	-
IMPL OF STREAMSTATS	44	44	27	-	17
ADNR RCS-KENAI PENIN	62	49	17	-	32
FINGER LAKE STATE RE	112	112	3	-	109
IMAGERY BASEMAP & EL	1,939	1,939	598	1,335	6
ROCKY LAKE BOAT LAUN	140	140	9	-	131
BINGS LANDING BOAT	169	169	166	3	-
BIG LAKE SOUTH SRA	45	45	43	-	2
BIG LK NORTH SRA BOA	22	22	22	-	-
COOPER LANDING SRS	57	57	53	-	4
JOHNSON LK STATE REC	162	162	9	153	-
AK PROFESSIONAL SURV	5	1	1	-	-
KOTSEBUE AIRPORT	11	272	85	-	187
REALTY TITLE WORK	5	15	1	-	14
KNIK ARM CROSSING	34	34	9	-	25
PROFESSIONAL ENGINER	236	236	217	-	19
OHA DOT RSA INDIRECT	5	20	20	-	-
GEOLOGIC STUDY SUSIT	48	48	3	16	29
KLANA AIRPORT IMPROV	29	29	-	-	29
GEORGE PKS HWY SCENI	950	950	2	-	948
SPRING CREEK CORRECT	27	27	3	-	24
D&C DOT RSA INDIRECT	2	5	5	-	-
APPRAISAL SERVICES	1	1	-	-	1
FARMERS MARKET QUEST	3	3	3	-	-
CHILKOOT LAKE/RIVER	19	19	12	-	7
BIRD CR. CAMPGROUND	55	285	183	100	2
HAINES NAT'L SCENIC	9	9	9	-	-
COTTONWOOD CREEK BRI	-	3	3	-	-
INTERIOR ENERGY PJ	24	39	39	-	-
WICKERSHAM HOUSE HI	2	-	-	-	-
ILMA NAUKATI SM BOAT	2	-	-	-	-
SUSITNA-WATANA HYDRO	184	2,157	1,031	811	315
SU-WA GLACIER RUNOFF	169	530	200	116	214
PARKS HIGHWAY MP163	18	17	17	-	-
MAT-SU TRAIL REHAB	129	-	-	-	-
REX TRAIL CONDITION	100	100	3	-	97
OPMP AK STAND ALONE	2	-	-	-	-
13 AK STAND ALONE	75	75	75	-	-
ALPINE HISTORICAL	7	7	7	-	-
WILLER-KASH AGRICUL	20	-	-	-	-
WELL LOG TRACKING	62	1	1	-	-
AKHIOK AIRPORT LIGHT	21	21	-	-	21
FOOTHILLS WEST TRANS	18	-	-	-	-
BIOMASS REFORESTATIO	29	29	14	-	15
DALTON HWY 209-235	30	29	29	-	-
BARROW APRON EXPANSI	8	8	-	-	8
CULTURAL RESOURCE	143	143	61	-	82
SEWARD HIGHWAY MP	46	46	17	-	29
13-14 D&C CIP INDIR	38	36	36	-	-
PUBLICATION & INTERP	1	1	1	-	-
TOTEM BIGHT MANAGEME	4	3	3	-	-
AK STAND ALONE PIPEL	12	(1)	(1)	-	-
HOONAH INTERP PANEL	2	2	2	-	-
67424 SKAGWAY - DYEA	4	3	3	-	-
HYDER INTERP PANELS	6	6	6	-	-
OHA INTEGRATED BUSI	12	25	25	-	-
OHA ARCHEOLOGICAL	1	10	10	-	-
ADL231722,23,24&25	12	-	-	-	-
CHUGACH STATE PARK	19	19	-	-	19
KNIK RV PUBLIC USE	-	5	5	-	-
IEP NS LNG FACILITY	-	14	14	-	-
AML - PARKS	-	60	15	-	45
PKS HWY RECONSTRUCT	10	10	10	-	-
14 FOR FSS SDPR IND	-	3	3	-	-
POTTER MARSH SITE IM	-	8	8	-	-
PJ69919 VALLENAR BAY	4,750	4,750	35	-	4,715
JUNEAU INTERP PANELS	-	14	14	-	-
UCC ONLINE FILING PG	-	43	43	-	-
YUKON RIVER BRIDGE	-	29	29	-	-
AIDEA N SLOPE LNG	-	23	23	-	-
4 INTERP PANELS-KENA	-	9	9	-	-
OPMP TONGASS COORD	-	85	72	-	13
HYDROLOGIC & ADJUDIC	-	38	15	-	23

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
AMBLER MINING DISTRI	-	211	64	-	147
DALTON HWY MP 0-9	-	94	42	-	52
DMVA CEMETERY ACQUIS	-	4	4	-	-
POINT HOPE RUNWAY	-	132	97	-	35
IZAAK WALTON KRSMA	-	121	10	-	111
OHA INTEGRATED BUSIN	-	100	71	-	29
FSS D&C DOT INDIRECT	-	9	9	-	-
OHA ARCH SURVEYS 14	-	50	20	-	30
OPMP FED FSS INDIREC	-	90	25	-	65
OPMP FED DIV INDIREC	-	70	18	-	52
LITTLE SUSITNA RIVER	-	419	384	2	33
DESIGN SVCS-L. SUSIT	-	10	8	-	2
FINGER LAKE ST REC	-	287	4	-	283
PUBLICATION & INTERP	-	6	2	-	4
MAT-SU TRAIL REHAB	-	129	79	50	-
WATER USGS PASS THRU	-	63	62	-	1
FY14 DNR HISTORIC	-	19	19	-	-
MCCLAREN SUMMIT TRAI	-	50	-	49	1
ADMINISTRATIVE RECOR	-	68	51	-	17
UNSTABLE SLOPE MGMT	-	24	9	5	10
BIOMASS PROGRAM SUPP	-	75	-	-	75
UNIV LAND MANAGEMENT	-	10	1	-	9
HATCHER PASS MP18-25	41	68	46	-	22
NATURAL RESOURCES TOTAL	165,998	176,997	37,109	42,147	97,741
FISH & GAME					
CHAPTER 2 FSSLA 1999					
2RECR BOAT SEWAGE PU	258	258	43	64	151
CHAPTER 82 SLA 2006					
5 WC GAME POPULATION	348	348	-	330	18
2 ECONOMIC STUDY OF	83	83	-	-	83
1 ELECTRONIC COMMERC	41	41	35	1	5
8 MENDENHALL WETLAND	80	80	-	-	80
CHAPTER 30 SLA 2007					
6 BOARD SUPPT SECTIO	66	66	2	-	64
5 DWC INTENSIVE MGMT	95	95	3	50	42
5 ENDANGERED SPECIES	6	6	6	-	-
5 NORTHWEST ALASKA	23	23	11	-	12
0 STWD DEFERRED MAIN	70	70	10	-	60
2 FT RICHARDSON HATC	21	21	-	-	21
CHAPTER 29 SLA 2008					
0 FAIRBANKS REG OFC	7	7	7	-	-
5 WC AIRCRAFT MAINT	125	125	-	-	125
1 KANALKU LAKE	51	51	36	9	6
0 STWD DEFERRED MAIN	108	108	38	-	70
0 STWD DEFERRED MAIN	4	4	4	-	-
1,2 MIXED STOCK SALM	723	723	509	130	84
CHAPTER 15 SLA 2009					
1 PACIFIC COASTAL	15,406	15,406	2,655	1,147	11,604
0 STWD DEFERRED MAIN	14	14	14	-	-
CHAPTER 43 SLA 2010					
0 STWD DEFERRED MAIN	346	346	45	25	276
1 PILOT STATION SONR	139	139	95	-	44
5 MMR ENDANGERED SPE	600	600	351	44	205
0 STWD DEFERRED MAIN	147	147	22	-	125
5 KINCAID CAR DMP CU	69	69	-	-	69
1 PACIFIC COASTAL	5,424	5,424	2,237	700	2,487
1 PST CHIN FISH MIT	1,964	1,964	557	1,042	365
1 YUKON RVR CHUM SVY	86	86	-	-	86
CHAPTER 5 FSSLA 2011					
0 CRITICAL INFO IT	400	400	13	-	387
0 FAC/VESSELS/PLANES	414	414	245	2	167
5 INTENSV GAME MNGMT	1,360	1,360	479	8	873
1 PACIFIC COASTAL	10,768	10,768	1,477	2,629	6,662
1 PST CHIN FISH MIT	7,439	7,439	5,146	1,968	325
5 ST GAME REFUGE	381	381	104	12	265
0 STWD DEFERRD MAINT	1,155	1,155	652	87	416
CHAPTER 17 SLA 2012					
6 BOF SOUND SYSTEMS	10	10	-	10	-
0 CRYSTAL LAKE HATCH	391	391	226	98	67
2 INV TUNICATES ERAD	456	456	26	354	76
0 FAC/VES/AIR MAINT	966	966	173	-	793
0 FISH PASS/COUNT/SA	595	595	491	6	98
2 KENAI R KING SONAR	983	983	450	9	524
5 MARINE MML/PASSNGR	444	444	349	21	74
1 PCS RECOVERY FUND	7,482	7,482	391	1,405	5,686
1 RV RESOLUTION RPLC	3,681	3,681	31	400	3,250
5 ESA CANDIDATE RSCH	1,255	1,255	265	-	990
1 SU R SOCKEYE MIGRA	528	528	126	25	377
1 UCI CHIN HARV PTRN	338	338	338	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
8 WATER QUALITY TEST	37	37	-	-	37
1 WILD/HATCH SALMON	5,610	7,610	1,548	2,182	3,880
0 DEFERRED MAINT	989	989	755	22	212
CHAPTER 16 SLA 2013					
2 CHINOOK SALMON ENH	2,000	2,000	93	-	1,907
1,2 CHIN SALMON RSRC	7,500	7,500	3,096	379	4,025
0 FAC/VES/AIR MAINT	500	500	-	-	500
1,2 SALMON RESEARCH	2,500	2,500	104	-	2,396
2 SF REC BOATING ACC	3,000	750	734	-	16
0 DEFERRED MAINT	1,355	1,355	147	61	1,147
LICENSING SYSTEM	2,000	2,000	298	76	1,626
RSA'S					
0 AR 43774 SB250 IND	36	36	-	-	36
5 2573036 AMHS INTER	37	37	2	-	35
0 AR 43778 SB250 IND	25	25	-	-	25
1 0620789 DHC MAINT	8	-	-	-	-
7 1031503 CHUKCHI	1,108	1,108	346	-	762
7 2532001 AMBLER MNE	121	43	43	-	-
2 1002147 KUSKO NAV	13	-	-	-	-
8 2542603 ANC/FBX DO	24	-	-	-	-
8 2548012 JUNEAU DOT	22	42	17	-	25
8 2548013 CRAIG DOT	-	7	7	-	-
8 1099079 P MCKENZIE	17	32	22	-	10
8 1091209 ANGDA GASL	13	13	-	-	13
8 2541634 PLMR NEPA	-	8	-	-	8
8 2541635 SLDNTA NEP	2	8	3	-	5
8 2542602 FBX DOT PJ	6	35	18	-	17
8 2541633 ANCH NEPA	-	20	-	-	20
5 1091254 MONIT SSL	222	222	44	21	157
5 1091217 SFY09 CIAP	14	14	14	-	-
5 1017685 DNR TRAIL	95	83	83	-	-
8 1011689 KUK/KUGRUA	421	421	177	165	79
2 1011690 ANAD CAT	636	636	82	-	554
5 1011726 CIAP POLAR	320	320	-	-	320
5 1011738 SANDPIPERS	81	81	22	-	59
8 1011747 SUBS FISH	415	415	90	108	217
8 1021566 AK SAPPE	17	-	-	-	-
7 1125119 MOOSE HARV	-	23	23	-	-
0 1125217 SU HYDRO	517	517	271	-	246
5 1125228 WAT MOOSE	57	426	194	-	232
5 1125229 WAT CARIB	45	255	200	-	55
5 1125230 WAT PTAR	38	198	75	58	65
AKSSF INDIRECT 43645	600	600	-	-	600
AKSSF INDIRECT 43661	417	417	-	-	417
AKSSF INDIRECT 43683	399	399	-	-	399
AKSSF INDIRECT 44100	-	95	-	-	95
AKSSF INDIRECT 44500	-	70	-	-	70
AKSSF INDIRECT 44900	-	233	-	-	233
7 2532024 TANANA RD	60	130	130	-	-
8 2532023 TANANA FSH	23	23	4	-	19
8 1031592 BIRD DETER	54	54	34	8	12
1 1031594 WASC CHUM	1,209	1,209	200	735	274
8 2533061 HOONAH AIR	50	50	18	-	32
7 1135147 SU-WAT GAP	44	459	444	-	15
2 1135199 ARLIS SU-H	6	69	69	-	-
5 1135218 WAT WOLVER	71	180	4	-	176
5 1135219 WAT BEAR	46	46	46	-	-
2,1 SU CHIN ROLLUP	245	2,225	1,546	5	674
8 1033687 INT BIOMAS	28	28	7	-	21
1 1135256 GEN BASELN	1	513	504	-	9
5 1135295 DALL SHEEP	13	26	10	-	16
7 1145087 AMBLER MI	-	144	117	-	27
1 1145123 AYK CHIN	-	27	19	-	8
8 2591808 KNIK ARM	-	7	-	-	7
8 1145164 AMBLER DST	-	79	69	-	10
2 1145157 AMBLER ACC	-	206	117	-	89
8 1043712 BIO COORD	-	11	11	-	-
1 1145254 YUK R P&T	-	28	-	-	28
FISH & GAME TOTAL	98,417	102,944	29,519	14,396	59,029
PUBLIC SAFETY					
CHAPTER 135 SLA 2000					
VIDEO ARRAIGNMENT	306	306	-	-	306
CHAPTER 3 FSSLA 2005					
FY06 AIRCRAFT SALES	188	188	-	-	188
FY06 VESSEL SALES	137	137	14	11	112
CHAPTER 29 SLA 2008					
AST RECORDS MANAGMNT	10	10	8	2	-
FACILITIES ENG ASMNT	61	61	6	-	55
FNGRPRNT CRD CSE IMG	102	102	71	-	31

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FACILITIES DEF MAINT	1	1	1	-	-
CHAPTER 15 SLA 2009					
AST MOBILE DATA COMP	47	47	35	8	4
CHAPTER 43 SLA 2010					
CRIME LAB RPL & RPR	1,347	1,347	734	-	613
STW FACILITIES MAINT	324	324	112	-	212
AST LAW ENFRCMNT EQP	161	161	91	70	-
AST MOBILE DATA CPTR	250	250	-	-	250
AWT LAW ENFRCMNT EQP	4	4	4	-	-
MARINE FSHERIES PTRL	148	148	-	-	148
ACAD DINING FACILITY	80	80	80	-	-
ACAD TRAIN FACILITY	4,341	4,341	256	216	3,869
TROOPERS ON TRAIL	20	20	-	-	20
VIDEO ARRAIGN STUDY	100	100	-	-	100
CHAPTER 5 FSSLA 2011					
AIR/VESSEL R&M	190	190	190	-	-
AST LAW ENF EQUIP RE	390	390	-	-	390
AST REC MGMT SYSTEM	230	230	199	17	14
AWT LAW ENF EQUIP RE	178	178	177	1	-
ANC AIR HANGAR IMPRO	85	85	85	-	-
DATA EXC W/MAJIC PH2	43	43	43	-	-
MARINE FISH PTRL IMP	1,239	1,239	-	-	1,239
PH3 MOBILE SOLUTIONS	38	38	9	-	29
VPSO EQUIP REPLACE	60	60	25	13	22
SW FAC MAIN, REPAIR	718	718	360	164	194
CHAPTER 17 SLA 2012					
AIR/VESSEL R&M	666	666	205	56	405
AK JSTC ADV EXC PRGM	681	681	642	-	39
ALMR EMRG RSPNS NRBD	1,171	1,171	345	-	826
APSIN CNTRCTR SUPPRT	265	265	209	-	56
AST LAW ENF EQUIPMNT	473	473	-	218	255
AWT LAW ENF EQUIPMNT	447	447	180	86	181
MARINE FISH PTRL IMP	413	413	295	-	118
PV WOLDSTAD ENG MAIN	2,384	2,384	6	58	2,320
ACAD DINING FACILITY	9	9	9	-	-
VPSO EQUIPMENT	302	302	131	1	170
SW FAC MAINT, REPAIR	898	898	546	6	346
CHAPTER 16 SLA 2013					
BTHL HNGR REPR & REN	349	349	9	-	340
AIRCRAFT/VESSEL R&M	1,500	1,500	851	-	649
AST LAW ENF EQUIPMNT	400	400	18	-	382
AWT LAW ENF EQUIPMNT	400	400	11	-	389
MARINE FISH PTRL IMP	1,000	1,000	874	108	18
APSIN TRANS CONT SUP	875	875	-	-	875
VPSO EQUIPMENT	400	400	98	30	272
DEF MAINT, REPR & EQ	1,307	1,307	375	49	883
RSA'S-UNBUDGETED					
RS2543008 511 MC REP	-	63	63	-	-
RS2541806 CENTRAL RE	-	78	-	-	78
RS2548044 TOXICOLOGY	-	193	111	-	82
RS0932001 SHSP FFY11	25	25	25	-	-
RS2533120 TOXICOLOGY	66	35	35	-	-
RS0932025 AKIAC FY12	-	25	25	-	-
RS2532171 NR CONST W	13	22	14	-	8
RS2523148 BHP	(149)	(149)	(149)	-	-
RS2533118 TRACS STWD	161	52	52	-	-
RS2533121 STWDE DRE	56	3	3	-	-
RSXXXXXXX	-	3	3	-	-
RS2548060 DRE ENFCMT	-	18	18	-	-
RS2533124 BHP DUI	127	104	104	-	-
PUBLIC SAFETY TOTAL	25,037	25,210	7,608	1,114	16,488
ENVIRONMENTAL CONSERVATION					
CHAPTER 128 SLA 1986					
NORTH SLOPE BOROUGH-	3	3	-	-	3
CHAPTER 5 SLA 1992					
50% MUNI MATCH GRANT	2	2	-	-	2
CHAPTER 103 SLA 1995					
VILLAGE SAFE WATER G	495	495	300	-	195
CHAPTER 123 SLA 1996					
VILLAGE SAFE WTR GRT	601	601	18	-	583
CHAPTER 100 SLA 1997					
CORDOVA WATER & SEWE	1	1	1	-	-
VILLAGE FEASIBILITY	58	58	23	-	35
MUNICIPLE MATCH GRNT	6	6	-	-	6
CHAPTER 139 SLA 1998					
VSW FEASIBILITY STUD	110	110	54	-	56
VSW GRANTS W/FED EPA	286	286	96	-	190
MUNICPAL MATCH GRT	10	6	-	-	6
CHAPTER 2 FSSLA 1999					

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
VSW STUDY GRANTS	143	143	58	-	85
VSW EPA GRANTS	233	233	169	-	64
VSW MATCH FED/RDA	58	58	58	-	-
MUNICIPAL GRANTS	667	667	99	566	2
CHAPTER 135 SLA 2000					
ACW AGENDA ENHANCE	6	6	-	-	6
VSW PROJECT ADMIN	54	54	53	1	-
VSW FEASIBILITY STUD	284	284	9	-	275
VSW PROJECTS W/EPA	395	395	101	-	294
VSW GRANTS W/ USDA	1,039	1,039	5	-	1,034
MUNICIPAL GRANTS	152	62	-	-	62
CHAPTER 61 SLA 2001					
DW SYSTEM OP CERT PR	129	129	-	-	129
ENV MONITOR & ASSESS	17	17	-	-	17
VSW PJ ADMIN	115	115	95	-	20
VSW FEASIBILITY STUD	303	303	76	-	227
VSW PROJECTS	132	132	132	-	-
MUNIC. WATER, SEWER	640	20	20	-	-
CHAPTER 1 SSSLA 2002					
VSW FEASIBILITY STUD	248	248	85	-	163
VSW PROJECTS	885	885	221	-	664
MUNICIPAL W/S, SW PJ	1,010	210	127	61	22
CHAPTER 82 SLA 2003					
SURFACE WATERS	3	3	-	197	(194)
MUNI W/S & SW GRANTS	2,334	490	245	-	245
VILLAGE SW ADMINISTR	73	73	18	-	55
VILLAGE SW PROJECTS	6,934	6,934	1,778	-	5,156
VSW FEASIBILITY STUD	83	83	9	-	74
CHAPTER 159 SLA 2004					
SPILL VHF UPGRADE	50	50	-	-	50
VSW PROJECT ADMINIST	284	284	45	-	239
M/S/SW GRANT PROJECT	41	41	-	-	41
VSW FEASIBILITY STUD	96	96	-	-	96
VSW PROJECTS	16,639	16,639	8,125	-	8,514
CHAPTER 3 FSSLA 2005					
ANIMAL DISEASE & SUR	24	24	-	-	24
DENALI ANTHC WATER	1,110	1,110	(37)	-	1,147
REGIONAL HAZE MONITO	402	402	-	-	402
VSW PJ ADMINISTRATIO	44	44	(144)	-	188
VSW FEASIBILITY STUD	126	126	(1)	-	127
VSW PROJECTS	7,385	7,384	1,199	798	5,387
MWS & SW MATCHING GR	131	131	(46)	76	101
CHAPTER 82 SLA 2006					
WATER AND WASTEWATER	22,360	22,360	1,843	998	19,519
CHAPTER 30 SLA 2007					
COMP OIL GAS INFRAST	616	616	500	94	22
WATER AND WASTEWATER	27,577	27,570	1,687	2,170	23,713
CHAPTER 29 SLA 2008					
MONITORING OF DUST	72	72	72	-	-
DILUTION OF EFFLUENT	35	35	-	-	35
MUNICPAL W/S & SW	3,617	3,617	949	2,315	353
VSW PROJECTS	46,883	46,883	2,309	2,138	42,436
CHAPTER 17 SLA 2009					
ARRA 2009 STIMULUS	7,784	7,784	166	-	7,618
CHAPTER 15 SLA 2009					
O & HS 1ST RESPONDER	129	129	129	-	-
STATEWIDE CS CLEANUP	262	262	(438)	-	700
MUNICIPAL W/S & SW	8,401	6,204	2,855	2,944	405
VSW & WW INFRASTRUCT	40,079	40,079	2,616	2,419	35,044
CHAPTER 43 SLA 2010					
EH LAB DEFERRED MAIN	120	120	12	107	1
EMAP SURFACE WATERS	21	21	-	-	21
STATEWIDE CS CLEANUP	232	232	232	-	-
VSW & WW INFRASTRUCT	18,036	18,036	4,426	1,849	11,761
MUNICIPAL W/S & SW	13,137	10,052	3,745	5,872	435
CHAPTER 5 FSSLA 2011					
VSW & WW INFRASTRUCT	39,336	39,336	10,747	3,828	24,761
MUNICIPAL W/S & SW	13,258	13,258	2,343	10,469	446
DEFERRED MAINTENANCE	188	188	2	89	97
CHAPTER 17 SLA 2012					
OHS 1ST RESPONDER	647	647	67	107	473
STATEWIDE CS CLEANUP	1,412	1,412	921	50	441
VSW NEW TECHNOLOGY	893	893	85	43	765
VSW & WW INFRASTRUCT	48,622	48,622	277	3,477	44,868
MUNICIPAL W/S & SW	30,915	30,915	15,740	14,396	779
DEFERRED MAINTENANCE	200	200	13	2	185
CHAPTER 16 SLA 2013					
VSW & WW INFRASTRUCT	51,500	51,500	67	3,895	47,538
MUNICIPAL W/S & SW	21,676	21,676	2,891	13,269	5,516
TSUNAMI MARINE DEBRI	1,000	1,000	178	126	696

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WQ ENHANCEMENT REAPP	306	306	74	-	232
KODIAK ULTRA REAPP	1,881	1,881	482	1,371	28
STATEWIDE CS CLEANUP	3,000	3,000	815	-	2,185
CHAPTER 18 SLA 2014					
FIRST TIME SERVICE	-	3,358	-	-	3,358
DILLINGHAM SYSTEM IM	-	3,084	-	-	3,084
RSA'S					
13 LOCAL & REG GEOGR	216	216	48	-	168
13 SEWARD VESSEL WAS	621	603	603	-	-
13 OFFSHORE OIL/GAS	350	350	67	2	281
13 STATE IMP PL 2013	500	500	181	-	319
12 SUSITNA WATANA HY	-	5	5	-	-
14 SANITATION SYSTEM	-	485	5	-	480
09 CIAP ENVIRON CONT	1,162	1,162	126	182	854
10 AKMAP CHUKCHI SEA	561	561	346	216	(1)
10 NAPASKIAK SANITAT	146	-	(13)	-	13
11 CMAQ FBX FINE PAR	329	329	329	-	-
11 CSTL COMM RESPONS	73	73	64	-	9
11 ACT PLANS POLLUTI	527	527	245	-	282
13 MERCURY DEPOSITIO	233	233	48	-	185
12 AQ MOBILE SOURCE	459	459	133	-	326
12 CMAQ 2011 FNSB ST	515	515	281	-	234
11 STATEWIDE AQ PE	343	343	50	-	293
ENVIRONMENTAL CONSERVATION TOTAL	454,071	452,191	71,314	74,127	306,750
CORRECTIONS					
CHAPTER 29 SLA 2008					
DENTAL EQUIPMNT LCCC	7	7	-	-	7
DEF MAINT R,R,R,R &R	916	916	140	757	19
ANNUAL FAC MAINT/REP	16	16	16	-	-
INSTITUTION EQUIP RE	14	14	14	-	-
CHAPTER 15 SLA 2009					
GOOSE CREEK CORR CTR	61	61	34	27	-
CHAPTER 43 SLA 2010					
DEF MAINT PROJECTS	2,037	2,037	1,602	400	35
LCCC LAUNDRY DEF MNT	163	163	149	14	-
ACC RENOVATION/REMOD	168	168	150	18	-
CHAPTER 5 FSSLA 2011					
ANNL FACILITIES M&R	399	399	345	33	21
IMPL - MED INFO SYS	976	976	20	9	947
SCCC LAND TRANSFER	237	237	3	235	(1)
DEF MAINT PROJECTS	3,282	3,282	1,255	1,917	110
CHAPTER 17 SLA 2012					
ALMR ER RESP NB COMP	226	226	17	209	-
ANN FAC MAINT / REP	980	980	311	668	1
GCCC STARTUP F&E	2,404	2,404	(648)	620	2,432
IT MIS/DISASTER RECV	54	54	46	1	7
DEF MAINT, R,R, & E	4,538	4,538	1,339	3,180	19
YKCC DORM RENO PROJ	142	142	58	83	1
CHAPTER 16 SLA 2013					
ANNUAL FACILITIES MA	1,000	1,000	27	973	-
REG COMM JAILS R,R,E	225	225	225	-	-
YKCC WATER SYST UPGR	500	500	90	410	-
DEF MAINT, R,R & E	4,840	4,840	675	3,961	204
CORRECTIONS TOTAL	23,185	23,185	5,868	13,515	3,802
TRANSPORTATION & PUBLIC FACILITIES					
CHAPTER 5 FSSLA 2011					
A/P IMPROVEMENT	-	-	20,617	-	(20,617)
CHAPTER 171 SLA 1984					
EAGLE RIVER HILAND B	68	68	-	-	68
CHAPTER 128 SLA 1986					
CENTRAL REGION HIGHW	1,584	1,584	66	40	1,478
CHAPTER 96 SLA 1991					
STWD ANNUAL PLAN PRG	45	45	25	-	20
CHAPTER 5 FSSLA 1992					
ANNUAL BRIDGE INSPEC	179	179	-	-	179
STNDS MANUAL PUBLISH	46	46	-	-	46
CE FED HWY PROGRAM	417	417	-	-	417
CHAPTER 79 SLA 1993					
RD CONST SEWARD-WHIT	304	304	2	-	302
GF MATCH FOR FED AVT	-	-	(8)	8	-
CENTRAL REG FED HWYS	11,220	11,220	2	-	11,218
CHAPTER 4 FSSLA 1994					
STATEWIDE PROGRAMS	2,094	2,094	-	-	2,094
CENTRAL REGION PROGR	291	291	102	-	189
ALASKA MARINE HIGHWA	491	491	-	-	491
CHAPTER 103 SLA 1995					
FEDERAL SURFACE TRAN	1,245	1,245	-	-	1,245
FED AVTN IMPRVMT PRG	506	506	(151)	61	596

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CHAPTER 123 SLA 1996					
STATEWIDE PROGRAMS	511	511	25	7	479
SURFACE TRANSPORTATI	3,550	3,550	-	-	3,550
AVIATION PROGRAM	130	130	(5)	56	79
CHAPTER 100 SLA 1997					
MATCH - FED-AID HWYS	10	10	2	2	6
CLEAN ST CONTAM SITE	21	21	-	-	21
SOLDTNA-MNTC STA CON	35	35	-	-	35
STATEWIDE PROGRAMS	15	15	-	-	15
NATIONAL HWY SYS-NHS	29	29	-	-	29
AVIATION PROGRAM	1,009	1,009	7	4	998
CHAPTER 139 SLA 1998					
COOPERATIVE REIMBURS	488	488	-	-	488
ANCH: 15TH AVE RECON	1,789	1,789	-	-	1,789
DEMONSTRATION PROJEC	3,939	3,939	3	-	3,936
COM TRANSP PRECONSTR	31	31	-	-	31
CON TRANSP CONSTRUCT	4,587	4,587	1	-	4,586
TRAAK - CONSTRUCTION	205	205	-	-	205
AIRPORT IMPRVMT_PRGM	2,090	2,090	85	65	1,940
CHAPTER 2 FSSLA 1999					
FED-AID HWY MATCH	201	201	58	-	143
BARRIER AT MULDOON	(8)	(8)	(8)	-	-
OUZINKIE HARBOR	19	19	-	-	19
DEFERED MNTC & REPRS	26	26	-	-	26
STATEWIDE PROGRAMS	610	610	(17)	-	627
ANCH AIR QUALITY	592	592	-	-	592
ANCH AREA CONTINCENC	257	257	-	-	257
ANCH 15TH AVE RECONS	10	10	-	-	10
AMATS ROADWAY IMPROV	11	11	-	-	11
AIRPORT IMPROVEMENT	1,382	1,382	(139)	147	1,374
COMMUNITY TRANSP PR	2,468	2,468	96	245	2,127
MARINE TRANSPORTATIO	507	507	-	-	507
NHS PROGRAM CONSTRUC	11,749	11,749	28	184	11,537
TRAILS & RECREATIONA	1,670	1,670	-	-	1,670
CHAPTER 135 SLA 2000					
STWD FEDERAL PROGRAM	728	728	184	8	536
AIRPORT IMPROVEMENT	(42)	(42)	(42)	-	-
AIRPORT IMPROVEMENT	1,425	1,425	38	492	895
AMATS PROJECTS	1,405	1,405	93	-	1,312
COMMUNITY TRANS PROG	6,921	6,921	1,884	559	4,478
MARINE TRANS PRJECTS	27	27	-	-	27
NAT'L HWY SYST PRGM	5,768	5,768	-	-	5,768
TRLS & REC (TRAAK)	465	465	-	-	465
CHAPTER 61 SLA 2001					
SAFETY INSPECT FACIL	83	83	-	-	83
CORP ENGINEERS HARBO	157	-	-	-	-
KENAI SPUR RD EXTENS	128	-	-	-	-
STWD FEDERAL PROGRAM	3,709	3,709	355	749	2,605
AIRPORT IMPROVE PGM	7,467	7,467	(192)	58	7,601
SURFACE TRANS PGM	42,338	42,338	345	1,161	40,832
CHAPTER 62 SLA 2001					
MH COORD TRANS & VEH	19	19	19	-	-
CHAPTER 1 SSSLA 2002					
WGHTS &_MEAS TST UNT	21	21	7	7	7
SW FEDERAL PROGRAMS	1,847	1,847	169	677	1,001
ARPT IMPROVE PROGRAM	5,119	5,119	(1,551)	408	6,262
SURFACE TRANSPORTN	61,081	61,081	4,709	12,146	44,226
FED HWY PROG MATCH	52	52	-	-	52
PROTOTYPE WEATHER ST	50	50	-	-	50
CHAPTER 1 SLA 2003					
OLD GLENN HWY RECONS	154	154	5	-	149
CHAPTER 82 SLA 2003					
ARPT DEFERRED MAINT	2	2	-	-	2
FAC DEF MNTC & REPRS	5	5	-	-	5
AMHS VESSEL OVERHAUL	8	8	-	-	8
COMMUNITY ACCESS RDS	1,371	1,371	35	23	1,313
STWD FEDERAL PRGMS	5,111	5,111	915	1,058	3,138
ARPT IMPROV PROGRAM	24,955	24,955	13,845	422	10,688
ANCH METRO AREA TRAN	2,943	2,943	260	194	2,489
SURFACE TRANSP PRGM	54,560	54,560	15,676	11,323	27,561
FT WAINWRIGHT ALTERN	967	967	4	-	963
GIRDWOOD ROAD CULVER	127	127	115	-	12
GIRDWOOD ROAD IMPROV	15	15	-	-	15
MAT-SU ROAD IMPROVEM	3,019	3,019	-	-	3,019
SITKA JAPONSKI IS RD	312	312	-	-	312
FED-AID HWY STATE MA	21	21	14	-	7
FED-AID HWY STATE MA	4	4	4	-	-
FED-AID HWY STATE MA	375	375	22	42	311
FED-AID HWY STATE MA	154	154	38	29	87
CHAPTER 84 SLA 2003					

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MH HB76 SW FED PRGM	5	5	-	-	5
CHAPTER 159 SLA 2004					
STATEWIDE FED PRGMS	7,757	7,757	501	1,292	5,964
ARPT IMPRV PROGRAMS	19,029	19,029	4,879	292	13,858
SURFACE TRANSPORTN	119,443	119,443	42,140	6,355	70,948
CONGRESSIONAL EARMRK	344,100	344,100	1,867	721	341,512
AK SW AIRPORT_IMPRV	3,158	3,000	-	-	3,000
KODIAK TERM IMPRVMNT	1,026	1,000	-	-	1,000
KOTZEBUE DUST RSRCH	1,250	1,000	-	-	1,000
KTN,WRGL,PTSB FRRY	2,500	2,500	-	-	2,500
FT WNWRT ALT ACC CHN	6,266	5,700	-	-	5,700
GIRDWOOD PROJECT	291	291	33	242	16
MATANUSKA SUSITNA RD	5	5	-	-	5
NORTH SLOPE RD IMPR	2,852	2,852	2,077	286	489
PORT OF KTN FRRY FAC	1,000	1,000	-	-	1,000
SEWARD ROAD IMPRVMNT	2,000	2,000	-	-	2,000
SITKA ROAD IMPRVMNTS	1,500	1,500	1,500	-	-
U OF A TRANS RSRCH C	3	3	-	-	3
WILLIAMSPORT/PILE BY	224	224	4	-	220
MOBILITY COALITION	92	92	-	87	5
DEFERRED HARBOR MNTC	7	7	-	-	7
DOT FACILITIES MAINT	17	17	-	-	17
CHAPTER 3 FSSLA 2005					
HWY DEFERRED MAINTEN	17	17	17	-	-
COE HBR PRG CONSTRUC	1	1	-	-	1
CIP EQUIPMENT REPLAC	95	95	3	52	40
STWD ARPT LEASE LOTS	37	37	1	-	36
KENAI-JONES STUB RD	18	-	-	-	-
MAT-SU CONGEST IMPRV	9,004	9,004	553	283	8,168
STWD FEDERAL PROGRAM	9,133	9,133	1,520	192	7,421
AIRPORT IMPROVEMENT	51,116	51,116	(2,690)	855	52,951
SURFACE TRANSP PRGRM	88,403	88,403	9,275	10,066	69,062
CONGRESSIONL EARMARK	14,349	14,349	865	254	13,230
CONGESTION MITIGATIO	15,593	14,965	4,752	630	9,583
CHANDALAR MAINTENANC	65	-	-	-	-
EMERGENCY & NON-ROUT	25	25	25	-	-
ADAK AIRPORT BUILDIN	1,982	1,982	861	3	1,118
DOTPF ALASKA CAP FND	1,582	217	46	40	131
CHAPTER 82 SLA 2006					
ADAK AP OP DEM/REP	4,500	4,500	-	-	4,500
AMHS FAC DEF MAINT	6	6	-	-	6
ANC AREA ADV ROW AQ	904	904	9	-	895
BRAGAW-ARPT HTS 6LN	214	214	16	-	198
CIP EQ REPLACEMENT	2	2	-	-	2
COE HARBOR PGM	3,403	3,403	-	-	3,403
DEPT AK LAND MOB RAD	6	6	-	-	6
DLG WOOD RVR RD RHB	791	-	-	-	-
EMER/NON-ROUTINE RPR	12	12	12	-	-
EMER BRIDGE REPL CMP	147	147	-	-	147
FAC DEF MNT/CRIT RPR	9	9	-	-	9
FARMERS LP/CHS TRAIL	518	518	-	-	518
HARBOR PGM DEV	96	96	88	-	8
INTL INTRMDL CX PJ	1,383	1,383	421	270	692
KNIK GB-FL SIGNAL	6	6	-	-	6
MATSU ADV ROW AQ	491	491	169	-	322
GRAVINA BRDG MATCH	9,926	9,926	-	-	9,926
TOGIAK DUST/BREAKUP	334	334	-	195	139
VINE RD X PARKS HWY	4	4	-	-	4
WASILLA SBSTD RD RPR	45	45	1	-	44
STATEWIDE FED PGMS	27,946	27,946	6,579	5,765	15,602
AIRPORT IMPRVMNT PGM	37,685	37,685	(75)	3,265	34,495
SURFACE TRANSPRT PGM	77,189	77,189	4,269	1,832	71,088
CONGRESSIONAL EARMRK	203,170	203,170	7,616	7,323	188,231
TRANSPORTATION INITI	51,285	51,285	4,081	3,123	44,081
AN CONGESTION MITIG	4,179	4,179	576	3,603	-
FMATS TRNS IMP PGM	2,702	2,702	256	35	2,411
FBK STEESE EXPY IMP	4,105	4,105	83	1,043	2,979
FBK YANKOVICH PATH	1,081	1,081	212	1	868
BRENWICK-CRAIG RD	50	50	-	-	50
CHAPTER 10 SLA 2007					
CHITNA FISHERY IMP	167	167	77	1	89
CHAPTER 30 SLA 2007					
AIRPORT DEFERRED MTN	147	147	16	-	131
HWY DEFERRED MTN	20	20	14	-	6
FAC DEF MTN & REP	5	5	-	-	5
GLN HWY LIGHT EXT PJ	29	29	-	-	29
KNIK-GOSEBAY/VINE	159	159	-	142	17
PALMER WASILA HWY	12,500	12,500	415	3,961	8,124
PARKS HWY & VINE RD	59	59	1	-	58
ANC: DOWLING RD EXT	18	18	-	-	18

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CONNECT ANCHORAGE	18,859	18,859	5,559	838	12,462
CAPTL IMP PGM EQUIP	96	96	-	87	9
AMERICAN W/DISABILIT	100	100	-	-	100
SURFACING MATERIALS	157	157	150	-	7
STWD:RURAL AIRPT SFT	286	286	192	13	81
FUEL STOR TANK SPIL	242	242	162	8	72
MSCVE WEIGH STATI	43	43	1	-	42
ANC: DOWLING RD EXT	12,285	12,285	462	4,802	7,021
STWD FED PGMS	37,545	37,468	4,610	5,026	27,832
AIRPORT IMP PGM	40,601	40,601	(831)	1,419	40,013
SURFACE PGM	79,871	72,371	18,810	6,685	46,876
CONGRESIONAL EARMRK	672	672	-	-	672
CENTRAL: MATERIALS	8	8	-	6	2
INSURANCE CLAIMS	60	60	-	-	60
REPAVE BEAVER LOOP	977	977	2	-	975
NOME WARM STORAGE	71	71	-	-	71
DOWLING RD EAST EXT	69	69	1	-	68
CHAPTER 29 SLA 2008					
CHIGNIK LAGOON A/P	6	6	-	-	6
A/P DEFERRED MTN	354	354	-	-	354
AMERICANS DISB C	117	117	9	-	108
AMERICANS DISB TR	199	199	-	-	199
CAPITAL IMP PGM	71	71	13	-	58
DUST SUPPRES PJ	12	12	-	-	12
FAC DEFERRED MTNC	153	153	(30)	68	115
GLENN HWY RUT RP	9,316	9,316	490	1,130	7,696
HARBOR DEFERR MTN	105	105	5	-	100
HBR PROGRAM DEV	190	190	52	-	138
HWY DEFERRED MTN	133	133	31	34	68
INFR ERS CTRL DES	104	104	-	-	104
JIM RIVER MTN	70	70	46	-	24
KALIFORNSKY RD PD	216	216	-	-	216
KENAI BGH RD PJS	1,758	1,758	158	-	1,600
MSE EQUIP REP	1	1	1	-	-
MERTARVIK INFR CONS	358	-	-	-	-
NEW SEWARD 36 S	5,109	5,109	784	2,551	1,774
NOME OFF BLD	1,600	1,600	851	749	-
NHN ACC UN MED	756	756	-	-	756
PARKS HWY WEIGHT	1,744	1,744	1,744	-	-
RESOURCE DEV RDS	864	864	533	33	298
SEWARD HWY MTC	1,710	1,710	1,710	-	-
STWD EMERG BRDG	1	1	-	-	1
STWD RURAL A/P SF	452	452	59	-	393
STERLING HWY ST	260	-	-	-	-
STRIPING MARKING	55	55	2	-	53
SURFACING MATERIALS	12	12	-	-	12
TUSTUMENA LAKE	182	182	1	1	180
UNIVERSITY AV WIDE	5,000	5,000	-	-	5,000
CORP OF ENG HBR	440	440	-	-	440
AMHS - FAC DEF	296	1	1	-	-
FACILITIES DEF MTN	1,356	1,356	462	302	592
AKUTAN A/P CONST	2,036	2,036	38	1,923	75
AMHS VESSEL OH	164	164	32	17	115
BRIDGE REPAIR UPG	36	36	6	-	30
COFFMAN COVE MTN	3	3	-	-	3
GLACIER HWY ROUND	1	1	1	-	-
KNIK-GOOSE FERN	680	680	123	-	557
KNIK-GOOSE ROAD	2,941	2,941	942	667	1,332
PALMERWASILLA HWY	4,000	4,000	-	-	4,000
SWALK SNOW EQUIP	50	50	-	-	50
TRUNK RD PHASE 1	6,561	3,561	59	301	3,201
MUNI HBR FAC	2,086	2,086	-	2,004	82
STWD FEDERAL PGMS	52,202	52,102	10,650	10,473	30,979
A/P IMPROVEMENT	92,954	92,954	(1,323)	2,274	92,003
SUR TRANS PGM	87,619	87,619	13,417	16,229	57,973
CONG EARMARKS	340	340	-	-	340
LOOP TO HOT SPRINGS	140	140	-	-	140
CHAPTER 30 SLA 2008					
GO BOND PROJECT 2008	121	150,171	39,774	14,817	95,580
CHAPTER 14 SLA 2009					
KNT: N. TONGASS ROCK	53	-	-	-	-
M/V BOB ELLIS REPLAC	152	152	(62)	-	214
NEWTOK ROAD & EVAC	153	-	-	-	-
CHAPTER 15 SLA 2009					
ADAK A/P MAINT & O	1,622	1,622	-	-	1,622
AIRPORT DEFERRED M	65	65	34	-	31
ALASKA AVIATION SF	400	400	-	-	400
AMERICAN W/DISABIL	161	161	22	11	128
FAC DEF MTN & CRIT	97	97	-	-	97
HARBOR DEFERRED MT	204	204	76	93	35

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
HARBOR PGM DEVELOP	200	200	-	-	200
HWY DEFERRED MTN	114	114	40	1	73
STWD:RURAL AIRPT S	227	227	106	-	121
STWD FED PGMS	45,291	45,291	10,671	6,836	27,784
AIRPORT IMP PGM	107,957	107,957	1,342	3,228	103,387
SURFACE TRANSPORTA	183,577	183,577	36,977	23,314	123,286
CRUISE SHIP PJS	9,901	9,901	5,945	16	3,940
AIRPORT IMP ARRA	8,699	8,699	2	32	8,665
SURFACE PGM ARRA	9,617	9,617	6,376	481	2,760
AIRPORT STIMULUS	2,747	2,747	-	-	2,747
HIGHWAY & BRIDGE	5,347	5,347	73	-	5,274
TRANSIT STIMULUS	177	177	177	-	-
AMHS: COLUMBIA	96	96	-	-	96
MISSION ROAD-KODIAK	87	87	1	-	86
AIRPORT IMP PGM	19,078	19,078	204	16	18,858
SURFACE PGM	1,550	1,550	-	-	1,550
OHLSON MOUNTAIN ROAD	2	2	-	-	2
CHAPTER 13 SLA 2009					
COORD TRANSPORTATION	52	52	22	-	30
CHAPTER 43 SLA 2010					
AMHS: VESSEL & TOR	3	3	3	-	-
CHIGNIK LAGOON	122	122	1	121	-
HIGHWAYS & FACILITIE	594	392	-	31	361
REGULATORY COMPLIANC	122	103	9	6	88
AIRPORT IMPROVEMENT	3,145	3,145	(267)	-	3,412
EMERGENCY REPAIRS	1,044	517	512	-	5
DEFERRED MAINTENANCE	3,119	3,119	1,727	448	944
ALASKA AVIATION	680	680	8	-	672
AMHS: VESSEL & TOR	2	2	2	-	-
CHURCH AND SCHROCK	10	10	-	-	10
DALTON HIGHWAY INCL	509	509	509	-	-
DEBARR ROAD SCHOOL	114	114	-	-	114
FMATS: COLLEGE RD	4,500	4,500	49	-	4,451
FMATS: TRANS IMP	4,446	4,446	764	1,688	1,994
FAIRVIEW LOOP ROAD	4,033	4,033	875	1,196	1,962
HOLT-LAMPLIGHT ROAD	372	372	1	290	81
MUNICIPAL HARBOR	4,003	4,003	1,103	2,843	57
NOME STATE OFFICE	2,000	2,000	-	1,957	43
HWYS AND FACILITIES	3,896	3,896	1,571	260	2,065
REGULATORY COMPLIAN	709	709	285	34	390
ROADS TO RESOURCES	97	97	64	-	33
STATEWIDE FEDERAL P	-	-	98	-	(98)
STATEWIDE FEDERAL P	68,623	68,623	15,888	20,839	31,896
AIRPORT IMPROVEMENT	104,789	104,789	22,567	6,974	75,248
SURFACE TRANSPORTAT	310,291	310,291	85,673	30,684	193,934
FNSB: ROAD & BRIDGE	1,000	1,000	-	-	1,000
KETCHIKAN - REPLACE	500	500	-	-	500
MAT-SU BOROUGH - ART	1,000	1,000	-	-	1,000
SITKA - SAWMILL CV	487	487	25	436	26
INSURANCE CLAIMS	7	7	-	-	7
AMHS AK CLASS FERRY	56,634	56,634	3,912	3,640	49,082
CHAPTER 42 SLA 2010					
MH COORD TRANSPORTAT	245	245	225	-	20
CHAPTER 4 FSSLA 2011					
MH COORD TRANSPORTAT	558	558	413	56	89
CHAPTER 5 FSSLA 2011					
ALASKA AVIATION SAFE	2,000	2,000	-	-	2,000
AMHS: VESSEL & TOR	154	154	154	-	-
CHENA SMALL TRACTS	100	100	-	-	100
FMATS BIRCH HILL	180	180	-	-	180
FMATS TRANS IMP PGM	4,314	4,314	974	152	3,188
INFRASTRUCTURE	206	206	27	-	179
MUNICIPAL HARBOR	4,537	4,537	4,527	-	10
NR MATL SITE PLAN	700	700	1	91	608
STWD PROJ DESIGN	6,363	6,363	415	2	5,946
STWD RURAL AIRPORT	45	45	20	4	21
STWD DIGITAL MAPPING	2,500	2,500	-	-	2,500
AMHS WARD COVE IMP	56	56	51	-	5
ROADS TO RESOURCES	963	963	498	443	22
HWYS AND FACILITIES	668	668	88	-	580
STATEWIDE FEDERAL P	106,916	106,916	24,537	19,772	62,607
AIRPORT IMPROVEMENT	161,263	161,263	41,739	15,640	103,884
SURFACE TRANS PGM	370,853	370,853	121,915	67,381	181,557
DEF MAINT PROJECTS	10,889	10,889	5,727	1,289	3,873
ANCHORAGE JOHNS RD	7,000	7,000	5,316	420	1,264
ANCHORAGE JOHNS RD	210	210	187	8	15
ANCHORAGE AREA IMP	9,226	7,439	6,115	142	1,182
VALDEZ: HAZLET PED	750	750	-	-	750
KETCHIKAN COURT OFF	52	52	5	-	47
AIRPORT IMPROVE PGM	14,999	14,999	(513)	124	15,388

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SURFACE TRANSPORTAT	4,853	4,853	924	37	3,892
EMERGENCY PROJECTS	1,196	1,196	900	1	295
CHAPTER 17 FSSLA2012					
88TH AVENUE UPGRADE	800	800	16	17	767
AMHS AK CLASS FERRY	60,000	60,000	-	-	60,000
ANCHORAGE JOHNS ROAD	3,910	3,910	8	-	3,902
ANCHORAGE MIDTOWN	10,000	10,000	-	-	10,000
CHENA SMALL TRACTS	298	298	-	-	298
COOPER LANDING WALK	532	532	4	-	528
FMATS TRANS IMP PGM	7,493	7,493	1,238	3,103	3,152
GREER ROAD SURF	83	83	64	-	19
INTERSECTION IMP	29	29	12	1	16
MATSU FAIRVIEW LP RD	9,912	9,912	(88)	-	10,000
MULDOON RD & GLENN	273	273	273	-	-
NR MATL SITE RECON	241	241	234	4	3
O`MALLEY TRAIL IMP	1,000	1,000	-	-	1,000
PROJECT ACCELLERATE	3,082	3,082	1,144	418	1,520
STWD COMMUNITY BR	2,840	2,840	561	1,491	788
STWD DIGITAL MAPPING	12,821	12,821	572	-	12,249
UMIAT A/P SURVEY	246	246	176	36	34
COE ARCTIC PORT	1,002	1,002	502	-	500
ROADS TO RESOURCES	17,272	17,272	2,275	12,306	2,691
SE ROADS TO RESOURCE	50,194	50,194	418	6,593	43,183
SAFETY	32,137	32,137	6,061	1,626	24,450
MUNICAPAL HARBOR FAC	17,922	16,946	8,673	8,102	171
ASSET MANAGEMENT	17,207	17,207	4,516	2,356	10,335
REGULATORY COMPLIANC	2,232	2,232	1,950	3	279
STATEWIDE FEDERAL P	81,220	81,220	11,441	6,541	63,238
AIRPORT IMPROVEMENT	193,519	193,519	24,306	32,548	136,665
SURFACE TRANS PGM	425,512	425,512	105,504	59,177	260,831
DEF MAINT PROJECTS	20,694	20,694	10,256	1,784	8,654
GIRDWOOD-SAND STG BL	3,660	3,660	3,660	-	-
SEWARD HWY-STN REPL	1,623	1,623	1,547	54	22
PORT ALEXANDER/ELFIN	1,300	1,300	2	-	1,298
PARKS HWY/PITTMAN RD	163	163	160	-	3
88TH AVENUE UPGRADE	3,732	3,732	352	2,776	604
CHUGIAK-PED SAFETY	241	241	236	-	5
PSBG-DRY STORAGE	369	369	15	58	296
AMHS-VES/TERM OVHL	985	985	848	6	131
AIRPORT IMPROVEMENT	11,300	11,300	1,167	60	10,073
SURFACE TRANS PGM	2,805	2,805	2,500	95	210
EMERGENCY REPAIRS	32	32	26	-	6
CHAPTER 16 SLA 2013					
CHENA SMALL TRACTS	880	880	-	-	880
FRITZ CREEK GREER RD	400	400	120	-	280
PLAN & DESIGN VESSEL	10,000	10,000	973	506	8,521
SAFETY	4,300	4,300	1,455	228	2,617
ASSET MANAGEMENT	22,500	22,500	14,255	792	7,453
REGULATORY COMPLIANC	3,435	3,435	1,443	1,650	342
MUN HARBOR FACILITY	8,994	8,994	2,227	6,633	134
COMM HARBOR/TRF PG	2,000	2,000	1,673	-	327
JUNEAU ACCESS	4,600	4,600	-	-	4,600
RESOURCE ROADS PG	2,000	2,000	384	35	1,581
STWD DIGITAL MAPPING	3,000	3,000	1,923	26	1,051
COE ARCTIC PORT	400	400	37	6	357
STWD FEDERAL PGMS	96,050	96,050	3,426	17,666	74,958
A/P IMPROVEMENT PGM	161,247	161,247	722	2,968	157,557
SURFACE TRANS PGM	559,400	559,400	31,586	108,506	419,308
DEF MAINT PROJECTS	26,230	26,230	7,731	651	17,848
MH COORDINATED	800	800	60	289	451
AMBLER A/P IMPRVMTS	15,000	15,000	2	-	14,998
KOTZEBUE A/P IMPRVMT	5,000	5,000	-	-	5,000
AMATS DOWLING RD	40,000	40,000	7,226	27,686	5,088
CR SAND STORAGE BLDG	4,641	4,641	-	2,721	1,920
JNU ACCESS PROJECT	5,395	5,395	-	-	5,395
M&O STATIONS DESIGN	3,500	3,500	99	208	3,193
M&O STATIONS DESIGN	400	400	2	-	398
TANANA RD CONSTRUCT	644	644	546	35	63
CHAPTER 15 SLA 2013					
MH COORDINATED	800	800	83	301	416
CHAPTER 18 SLA 2014					
NR EMERG FLOOD 2013	-	2,408	-	-	2,408
CHIGNIK PUB FRRY DOC	-	7,500	-	-	7,500
FRITZ CRK-GREER UPGR	-	100	-	-	100
SIT THOMPSON HRBR	(159)	837	(133)	31	939
BIG LAKE RD PED IMP	-	250	-	-	250
CR A/P SANITATION FA	-	500	-	-	500
CR FLOOD PLAIN	-	500	-	-	500
WHITTIER HARBOR	-	2,000	-	-	2,000
EPA CLASS V INJECT	-	561	-	-	561

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		ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
RURAL A/P SAFETY IMP		-	600	-	-	600
STWD ANTI-ICING PGM		-	800	-	-	800
DEADHORSE ARRF/SREB		-	1,439	-	-	1,439
PJ ACCEL ACTIVITIES		-	829	-	-	829
PAVE POTTER MARSH		-	40	-	-	40
SPECIAL ITEMS						
MUNI HAR FAC GRT FUN		-	102	-	-	102
RSA'S						
PLANT MAT CTR MAINT		54	101	41	-	60
4162-DOT-NR-PW 02-DE		-	16	-	16	-
JYC REMODEL PH I		234	159	119	3	37
PJ DEVELOPMENT FUND		8	88	39	-	49
KODIAK FLOOD PW 45		185	185	-	-	185
KODIAK FLOOD PW 31		188	188	-	-	188
KODIAK FLOOD PW 41		461	461	-	-	461
KODIAK FLOOD PW 47		113	113	-	-	113
KODIAK FLOOD PW 46		131	131	-	-	131
KODIAK FLOOD PW 44		34	34	-	-	34
KODIAK FLOOD PW 42		24	24	-	-	24
KODIAK FLOOD PW 40		92	92	-	-	92
KODIAK FLOOD PW 32		9	9	-	-	9
KODIAK FLOOD PW 26		21	21	-	-	21
B CREEK BOAT LAUNCH		907	907	891	16	-
MT EDGCUMB MECH UP		300	330	124	-	206
BAF 436 RENOVATE		206	226	149	13	64
SITKA TRG DINING		43	43	43	-	-
AMCC SEC CONT SYS		10	-	-	-	-
AMCC SEWER UPGRADE		3,211	3,211	1,263	1,515	433
USPFO EFF CONSULT		385	535	179	-	356
WCC F/A REPLACE		89	1	1	-	-
KCC LIGHTING SYS		33	-	-	-	-
WCC ROOF REPLACE		25	4	4	-	-
PCC SUPR SYS UPGRD		837	327	248	30	49
AVTEC DEF MAINT		90	90	83	3	4
ALT ENERGY BLDG		2	2	-	-	2
AMYA WINDOWS/ATTIC		991	991	275	414	302
OME A-DBRD ROOF		913	894	894	-	-
FYF ROOF REPLACE		180	180	65	18	97
FBX POST MECH REP		5	5	5	-	-
KOD HANGAR EX SIDE		201	-	-	-	-
4162-DOT-NR-PW-01-RE		-	60	-	-	60
ASSETS BLDG ROOF RPL		113	113	85	8	20
RABINOWITZ COURTHOUS		-	129	-	-	129
KODIAK NEAR ISLAND		455	455	273	90	92
DBRD ADAPTABLE FENCI		4	-	-	-	-
DBRD FOR CC60820 BLD		136	2,857	90	85	2,682
	2015	32	32	22	-	10
1992-DOT-CR-CROOKED		-	141	-	-	141
DPS OLD CRIME LABORA		33	36	36	-	-
TUDOR TEMP STUCTURE		181	376	76	113	187
FBX ENERGY PROJECT		578	578	526	39	13
VAL A & MASTER PLAN		84	1,384	71	-	1,313
SIT A DBRD-ROOF REPL		61	861	25	3	833
KET A DBRD ROOF		842	842	77	4	761
ALC AM RENOVATE DINI		628	628	38	52	538
ANC A DBRD INSTALL F		248	248	48	28	172
SIT A REPLACE SIDING		385	385	35	23	327
BAF DBRD OVERHEAD DO		99	99	17	1	81
FBX ENERGY UPGRADES		102	115	115	-	-
SIT P-HOME LGHT UPGR		574	576	576	-	-
KING SALMON REROOF		531	518	518	-	-
USE OF BEACH WILDRYE		47	47	31	-	16
MONTRNG STORM SURGE		72	72	41	-	31
JNU PH WNDW REPLACE		1,195	1,195	22	-	1,173
N POLE ROAD/RAIL		-	35	2	-	33
PW19 GOODNEWS BAY		516	516	-	-	516
KENAI DEBRI REMOVE		70	70	-	-	70
MAT-SU VALLEY REMOVE		95	95	-	-	95
TALKEETNA AIRPORT		2	2	2	-	-
MAT-SU VALLEY PW 24		92	92	-	-	92
CHICKALOON ROAD PW28		300	300	-	-	300
WOLVERINE ROAD PW 30		122	122	-	-	122
SEWARD AIRPORT PW 14		20	20	-	-	20
JNU PH TWIN LAKES		510	498	448	23	27
AK-240-AIRPORT HEIGH		4	4	-	-	4
AK-240-GIRDWOOD AIRP		-	416	-	-	416
4094-PW 13-ROAD SYST		163	163	-	-	163
FAHRENKAMP CENTER IM		246	274	195	-	79
DENARDO CENTER IMPRO		185	185	124	10	51
RABINOWITZ COURTHOUS		-	17	12	3	2

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DILLINGHAM WAREHOUSE	-	197	191	-	6
ASSETS ROOF REPLACEM	-	734	134	575	25
ALASKA STATE CLEAN D	-	87	87	-	-
SITKA TRG DINING	-	61	39	-	22
YKCC WATER SYSTEM UP	-	841	111	676	54
AMBLER MINING DISTRI	-	135	70	-	65
BET H2 REPAIR APRON	-	220	9	-	211
HAI A REPLACE HEATIN	-	320	2	-	318
KET A RESTORE MULTI-	-	300	4	8	288
ANC A D WING RENOVAT	-	2,020	9	-	2,011
ANYA BARRACKS HEATIN	-	210	5	-	205
LCCC LAUNDRY REMODEL	100	100	100	-	-
YKCC DORM RENOVATION	8	-	-	-	-
S DENALI_VISITOR CEN	864	3,199	119	137	2,943
ANC HATCHERY DESIGN	342	263	263	-	-
ANC HANGAR IMPROVEME	85	98	98	-	-
AMCC FUEL DAY/TANK	410	410	18	12	380
FCC_LOCKING DEVICES	793	793	48	28	717
YKCC MECH HVAC REPAI	-	1,100	52	964	84
YKCC SECURITY	309	259	257	-	2
HMCC SECURITY DOORS	254	254	155	8	91
APPLIED TECH SHOP PH	-	11,500	124	5,126	6,250
SCCC SECURITY CONTRO	327	1,127	2	-	1,125
PCC SEWAGE_MAINT	412	472	390	23	59
4122 DOT-ER DEBRIS R	-	11	9	-	2
KODIAK FLOOD PW 51	8	8	-	-	8
AK VET & PIONEERS	49	12	12	-	-
ALC A MOBILE ENERGY	-	925	23	35	867
EXPERIMENTAL STUDY O	-	58	-	-	58
CD- POV PARKING	-	776	5	-	771
FAIRBANKS NRO BACKUP	-	250	6	-	244
KET A-REPAIR BUILDIN	-	1,000	8	-	992
JBER/CD REPAIR ROAD	-	350	5	-	345
OME AAOF REPAIR/REPL	-	450	1	-	449
ANC A B-WING SHOWERS	-	750	6	85	659
JBER/CC (MANDREGAN)	-	600	-	-	600
BETHEL READINESS CEN	86	78	6	-	72
ARNG LITTLE DIOMEDE	-	282	-	-	282
CSMS RPLCE WATER HTR	117	-	-	-	-
BAF 432 REMEDIATE	457	628	298	69	261
ANC A, REPLACE HALLW	252	137	137	-	-
DBRD FOR CSMS AND AN	1,695	1,695	53	1,155	487
FAI A RENOVATE BLDG	900	940	43	1	896
FAI O RENVTE BLDG	1,071	1,071	76	29	966
AK VET P-HOME SIDING	140	140	114	-	26
AK PLANT MATERIALS	162	162	64	5	93
CST BUILDING 52 AIA	-	750	1	-	749
PUBLIC SAFETY ACADEM	647	187	63	88	36
KET PIONEER HM REMOD	134	134	125	3	6
STK TRNG ACADEMY DRV	202	402	186	6	210
CAMP DENALI REMOVE F	-	400	3	-	397
ALC A ORV PARKING	-	300	4	-	296
JNU AAOF REPAIR/PAVE	-	200	2	-	198
NR TROOPER HOUSING U	-	60	41	-	19
SIT P-HOME PLUMB&DDC	149	107	107	-	-
FAIRBANKS REROOF	-	1,074	66	-	1,008
YANET TRAIL PARKING	-	256	9	-	247
JNU P-HOME FUEL TNK	361	361	236	77	48
06 OCT SOUTHERN PW48	118	118	-	-	118
JUNEAU HANGAR ROOF D	-	50	2	-	48
FBX VET CEMETERY PLN	642	642	3	27	612
BRYANT AIRFIELD REPL	-	200	2	40	158
4122-SY14 DOT-PW56 C	-	256	-	-	256
4122-SY14 DOT-PW60 C	-	2,301	-	-	2,301
4122-SY14 DOT-PW65 E	-	458	215	2	241
ANC P-HOME ELEVATOR	28	12	12	-	-
ANC PHOME EXTERIOR	13	7	7	-	-
STRATTON LIBRARY	736	736	383	32	321
AMHS MARKETING LIB	11	11	11	-	-
4122-SY14 DOT-PW64 C	-	1,729	-	-	1,729
SITKA TRAINING	23	23	23	-	-
4122-SY14 DOT-PW61 H	-	440	15	425	-
MT. EDGECUMBE BOARDI	1,540	1,540	707	453	380
AVTEC FIRST LAKE FAC	-	475	-	-	475
AMYA RENOVATION OF B	-	402	1	-	401
PW 48-09 KODIAK FLOO	157	157	-	-	157
AVTEC 3RD AVENUE	7,772	7,772	7,342	245	185
AK STAND ALONE PIPE	32	32	10	-	22
HMCC PLUMBING	499	499	-	15	484
ACCW SECURITY	617	467	448	-	19

STATE OF ALASKA
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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
BETHEL YOUTH FACILIT	8,513	17,931	2,461	13,244	2,226
BACKUP STEAM GENERAT	211	211	17	19	175
MEHS UPPER CAMPUS	370	3,325	2,645	531	149
AVTEC CULINARY FAC	4	-	-	-	-
SITKA ROOF REPLACE	35	35	7	7	21
MYC RENOVATION SEC	730	730	282	189	259
ALCANTRA ROOF REP	101	2	1	-	1
DBRD FOR CAMP CARROL	1,654	1,987	418	1,023	546
ARC KEYLESS SECURITY	9	5	5	-	-
YKCC ROOF R&R	5	-	-	-	-
WALKING ROUTE MAP	34	34	-	-	34
AVTEC DEFERRED MAINT	1	1	-	-	1
LAM FAC C&D CONTRACT	54,325	108,061	28,948	41,551	37,562
07 CRIME LAB DESIGN	684	604	604	-	-
ENG SVCS AGREEMENT	3	30	13	-	17
MEHS FIRE ALARM	22	2	2	-	-
LCCC ELEVATOR R&R	234	234	4	-	230
AMCC ROOF R&R	23	5	5	-	-
KCC ROOF R&R	409	39	12	18	9
BET H2 EXT REPAIR	56	-	-	-	-
KOD A DBRD ROOF	458	458	328	40	90
DBRD LANDSCAPING	21	-	-	-	-
ALC AW WELL HOUSE	41	551	-	-	551
ALC RENOVATE ANNEX	74	-	-	-	-
FCC BOILER REPLACE	17	11	11	-	-
TRANSPORTATION & PUBLIC FACILITIES TOTAL	5,691,082	5,946,796	985,533	745,452	4,215,811
LEGISLATURE					
CHAPTER 82 SLA 2006					
CAP & TMLOB EXTERIOR	470	470	408	-	62
CHAPTER 15 SLA 2009					
BOILER REPLACE/HEATI	1,834	1,834	5	-	1,829
EXT/INT REPAIR,RENO,	2,263	2,263	2,070	-	193
ART,ENERGY AND CAPIT	2,757	2,757	2,357	-	400
CHAPTER 43 SLA 2010					
LG CN RPR/RENOV BLDG	3,509	3,509	653	-	2,856
CHAPTER 5 FSSLA 2011					
LEG CNCL REP/REM/TEC	1,906	1,906	-	-	1,906
CHAPTER 17 SLA 2012					
LEG CNCL REP/REM/TEC	5,000	5,000	-	-	5,000
CHAPTER 16 SLA 2013					
LEG CNCL CAPITOL EXT	7,250	7,250	1,007	-	6,243
LEG CNCL REP/REM/TEC	4,459	4,459	-	-	4,459
TF ON SUSTAINABLE ED	250	250	24	-	226
CHAPTER 18 SLA 2014					
LEG CNCL CAPITOL EXT	-	11,039	-	-	11,039
LEGISLATURE TOTAL	29,698	40,737	6,524	-	34,213
AK COURT SYSTEM					
CHAPTER 82 SLA 2006					
CRITICAL COURTROOM	39	39	39	-	-
REMODEL & EXPANSION	76	76	14	62	-
CHAPTER 30 SLA 2007					
ANCHORAGE CAMPUS PRJ	14	14	-	14	-
CRITICAL COURTROOM	1,261	1,261	117	691	453
JUSTICE CHAMBERS	5	5	-	5	-
CHAPTER 29 SLA 2008					
ANCHORAGE BONEY CH	328	328	-	-	328
ANCHORAGE CAMPUS	12	12	-	12	-
BUILDING EQUIPMENT	16	16	16	-	-
CRITICAL COURTROOM	68	68	4	64	-
CHAPTER 15 SLA 2009					
ANCHORAGE CAMP PROJ	213	213	160	53	-
COURT SECURITY PROJ	707	707	591	76	40
COURTVIEW ENHANCEMNT	372	372	105	86	181
CHAPTER 43 SLA 2010					
DEFERRED MAINTENANCE	657	657	-	-	657
BONEY COURTHOUSE	79	79	-	79	-
COURT INFORMATION	1,379	1,379	405	-	974
CHAPTER 5 FSSLA 2011					
DEFERRED MAINTENANCE	2,054	2,054	617	198	1,239
ANCHORAGE CAMPUS CT	2,625	2,625	2,576	49	-
ELECTRONIC FILING SY	1,033	1,033	365	275	393
NESBETT COURTHOUSE	4	4	-	4	-
CHAPTER 17 SLA 2012					
ANCHORAGE CAMPUS	4,638	4,638	3,845	363	430
COURT SECURITY PROJ	1,690	1,690	69	1,375	246
ELECTRONIC FILING	1,785	1,785	-	-	1,785
DEFERRED MAINTENANCE	592	592	421	11	160
CHAPTER 16 SLA 2013					

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANCHORAGE CAMPUS	5,800	5,800	1,905	3,331	564
COURT SECURITY PROJ	1,000	1,000	30	67	903
ELECTRONIC FILING	5,900	5,900	-	-	5,900
DEFERRED MAINTENANCE	2,420	2,420	1,283	136	1,001
AK COURT SYSTEM TOTAL	34,767	34,767	12,562	6,951	15,254
UNIVERSITY OF ALASKA					
CHAPTER 82 SLA 2003					
SAFETY & HI PRIORITY	-	-	(811)	-	811
CHAPTER 3 FSSLA 2005					
KODIAK COLLEGE VOC	43	43	8	-	35
CHAPTER 82 SLA 2006					
INTEGRATED SCIENCE F	830	830	277	-	553
CODE & COMPLIANCE CO	1	1	1	-	-
REQ RENEWAL & RENOVA	(2,000)	(2,000)	-	-	(2,000)
CHAPTER 29 SLA 2008					
UAA HEALTH SCIENCES	5,958	5,958	865	-	5,093
MAINT EXIST FACILITY	3,390	3,390	361	-	3,029
CHAPTER 15 SLA 2009					
MAINTAIN EXIST FACIL	115	115	115	-	-
CHAPTER 43 SLA 2010					
FACILITIES MAINT	1,121	1,121	698	-	423
FEASIBILITY STUDY	1,122	1,122	361	-	761
KACHEMAK BAY CAMUPS	16	16	1	-	15
UAA ENGINEERING	10	10	-	-	10
UAF ENGINEERING	315	315	242	-	73
CHAPTER 5 FSSLA 2011					
ANNUAL RENEW & REPUR	570	570	132	-	438
JNU MINING WORK DEV	94	94	38	-	56
KENAI STUDENT HOUSIN	1,731	1,731	175	-	1,556
UAA-COM SPORTS ARENA	33,221	33,221	27,591	-	5,630
UAA-SHOOTOUT PARTNER	928	928	548	-	380
UAS-DORMITORY	1,590	1,590	1,289	-	301
DEFERRED MAINTENANCE	11,661	11,661	7,575	-	4,086
CHAPTER 17 SLA 2012					
DORMITORY PROJECT	4,000	4,000	3,057	-	943
JNU MINING WORK DEV	15	15	-	-	15
R&D UNMANNED AERIAL	3,853	3,853	1,972	-	1,881
RESEARCH SURVIVAL	100	100	51	-	49
UAA ENG BLDG CONSTR	52,665	52,665	32,873	-	19,792
UAF OCEAN ACIDIFICA	(750)	(750)	-	-	(750)
UAF OCEAN ACIDIFICA	2,696	2,696	493	-	2,203
UAF ENGINEERING BLDG	39,050	39,050	21,870	-	17,180
UAF KUSKOKWIM CAMPUS	282	282	282	-	-
DEFERRED MAINTENANCE	30,319	30,319	14,270	-	16,049
CHAPTER 16 SLA 2013					
AK CENTER FOR ENERGY	2,500	2,500	734	-	1,766
JNU MINING WORK DEV	89	89	-	-	89
DEFERRED MAINTENANCE	30,000	30,000	2,989	-	27,011
UAA ENG BLDG CONSTR	15,000	15,000	-	-	15,000
UAF ENGINEERING BLDG	15,000	15,000	-	-	15,000
UNIVERSITY OF ALASKA TOTAL	255,535	255,535	118,057	-	137,478
CAPITAL PROJECTS TOTAL	10,190,514	10,464,573	2,312,592	2,264,388	5,887,593
TOTAL EXPENDITURES	17,652,249	19,653,392	10,576,440	2,413,620	6,663,332
EXCESS (DEFICIENCY) OF REVENUES					
OVER EXPENDITURES, BUDGETARY BASIS	(2,028,106)	(3,553,441)	(963,234)	(2,413,620)	(176,587)
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN FROM OTHER FUNDS	5,166,858	5,330,004	5,329,491	-	513
TRANSFER OUT					
CHAPTER 14 SLA 2013					
DOA R&B PERS CONTRIB	(11,318)	(11,318)	(11,318)	-	-
GF TO PUBLIC EDUC FU	(736)	(736)	(736)	-	-
GF TO AK KID BIRTH C	(10)	(10)	(10)	-	-
GF TO AK KID MARIG C	(12)	(12)	(12)	-	-
GF TO AK KID LICENSE	(2)	(2)	(2)	-	-
PFD TO CVCF	(1,116)	(1,116)	(1,116)	-	-
GF TO DIS RELIEF FU	(5,000)	(5,000)	(5,000)	-	-
GF TO COM REV SHARE	(60,000)	(60,000)	(60,000)	-	-
GF TO OIL&GAS TAX CR	(600,000)	(600,000)	(600,000)	-	-
GF TO TRAUMA CARE FU	(1,000)	(1,000)	(1,000)	-	-
GF TO PUBLIC EDUC FU	(500,000)	(500,000)	(500,000)	-	-
GF TO PUBLIC EDUC FU	(691,774)	(691,774)	(691,774)	-	-
OHSRPMA TO OHSRPA	(11,689)	(11,689)	(11,689)	-	-
GF TO OHSR PREV ACCT	(6,951)	(6,951)	(6,951)	-	-
OHSRRMA TO OHSRRA	(1,457)	(1,457)	(1,457)	-	-
GF TO OHSRA	(847)	(847)	(847)	-	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
GF TO F&G BOAT/ANGLE	(335)	(335)	(335)	-	-
CHAPTER 16 SLA 2013					
GF TO MJ MAINT GR FU	(22,991)	(22,991)	(22,991)	-	-
GF TO SBRF	(1,920,359)	(1,920,359)	(1,920,359)	-	-
GF TO INFORMATION SERVICES	(10,732)	(10,732)	(10,732)	-	-
GF TO DEBT SERVICE	(1,040)	(1,040)	(68,045)	-	67,005
GF TO AK PUBLIC BUILDING FUND	-	-	82	-	(82)
GF TO ASMI	-	-	(7,772)	-	7,772
GF TO SCHOOL CONST F	(71,180)	(71,180)	(71,180)	-	-
GF TO MUN HARBOR FAC	(8,994)	(8,994)	(8,994)	-	-
GF TO AGIA FU 11188	(25,000)	(25,000)	(25,000)	-	-
GF TO REAASF	(35,200)	(35,200)	(35,200)	-	-
CHAPTER 18 SLA 2014					
GF TO AMHS VESSEL	(8,387)	(8,387)	(8,387)	-	-
GF TO DIS RELIEF FU	(32,457)	(32,457)	(32,457)	-	-
LPV GAMBLING TAX AC	(15,000)	(15,000)	(15,000)	-	-
TOTAL OTHER FINANCING SOURCES (USES)	1,123,271	1,286,417	1,211,209	-	75,208
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES (USES), OVER EXPENDITURES, BUDGETARY BASIS	$ (904,835)	$ (2,267,024)	247,975	$ (2,413,620)	$ (101,379)
RECONCILIATION OF BUDGETARY/GAAP REPORTING BASIS DIFFERENCE					
PETROLEUM SEVERENCE TAXES AND ROYALTIES			(259,790)		
MEDICAL ASSISTANCE PROGRAM			(67,652)		
WORKING RESERVE			396		
TOBACCO TAX			(3,251)		
ALCOHOL TAX			2,184		
TIRE TAX			16		
VEHICLE RENTAL TAX			322		
COMMERCIAL PASSENGER VESSEL EXCISE TAX			(419)		
PERSPECTIVE DIFFERENCE			(1,570)		
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES (USES), OVER EXPENDITURES, BUDGETARY BASIS			(81,789)		
FUND BALANCES - BEGINNING OF YEAR			22,623,405		
FUND BALANCES - END OF YEAR			$ 22,541,616		