Masters, Mates and Pilots Bargaining Unit Profile as of 6/30/2024

Bargaining Unit Established - 1880 Size:	ned - 1880 72 PFT Bargaining Unit Members 72 Total Bargaining Unit Members		137 PFT Positions 137 Total Positions	
Average Monthly Pay for Permanent Full-Time Members:		\$	8,043.77	
Average Yearly Pay for Permanent Full-Time Members:		\$	96,525.24	
Total Overtime for All Members:		\$	2,761,750.11	
Total Gross Pay for All Members:		\$	10,380,521.10	
Average Monthly Employer Benefits for Permanent Full-Time Members:		\$	4,909.45	
Average Yearly Employer Benefits for Permanent Full-Time Members:		\$	58,913.40	
Average Percent of Employer Benefits for All Members:			72%	
Average Age of All Members:			46	
Average Years of State Service for Members in Retirement Plans:			12.40	

<u>PFT Bargaining Unit Member</u> = The number of bargaining unit members in permanent full-time positions.

<u>Total Bargaining Unit Members</u> = Count of all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

<u>PFT Positions</u> = Permanent full-time positions assigned to the bargaining unit.

<u>Total Positions</u> = All positions assigned to the bargaining unit. Includes all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

<u>Average Monthly and Yearly Pay for Permanent Full-Time Members:</u> Average monthly and annual pay rate of employees in permanent full-time positions. Pay includes regular compensation and geographical differential. Overtime is not included.

<u>Total Overtime for All Members:</u> Total overtime pay for all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

<u>Total Gross Pay for All Members:</u> Total gross pay for all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.). This includes all compensation such as regular pay, overtime, shift differential, premium pay, geographic differential, and leave cash ins.

<u>Average Monthly and Yearly Employer Benefits for Permanent Full-Time Members:</u> Average monthly and yearly employer charges for retirement, health insurance, and SBS for bargaining unit members in permanent full-time positions only.

Average Percent of Employer Benefits for All Members: Calculated using the average monthly employer contribution and the average monthly base salary for all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.). Depending on the position type, employer charges may include SBS, retirement, health insurance, unemployment, medicare, workers compensation, legal trust, terminal leave, basic life, injury leave, and leave cashin charges.

<u>Average Age of All Members:</u> Based on birth dates of all bargaining unit members in all position types (permanent full-time, seasonal part-time, short term non-perm, etc.).

Average Years of State Service for Members in Retirement Plans: Average years of service for those bargaining unit members participating in retirement plans.