

Department of Administration Employee Movement Outgoing FY 2010

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	15	33.0%	13.0%				7.0%	13.0%
Enterprise Technology	118	25.0%	6.0%		2.0%		2.0%	17.0%
Finance	54	17.0%	2.0%	6.0%			4.0%	6.0%
General Services	64	23.0%	2.0%				6.0%	16.0%
Information Technology	1							
Motor Vehicles Division	152	20.0%	1.0%	1.0%	3.0%	1.0%	2.0%	15.0%
Office of Administrative Hearings	10	30.0%				10.0%		20.0%
Office of Public Advocacy	108	31.0%	6.0%		3.0%		5.0%	20.0%
Office of the Commissioner	6							
Oil & Gas Conservation Commission	26	8.0%						8.0%
Personnel & Labor Relations	7	57.0%	29.0%	14.0%			14.0%	
Personnel & Labor Relations	166	48.0%	16.0%	8.0%	2.0%	1.0%	9.0%	13.0%
Public Defender Agency	162	17.0%	3.0%		4.0%		2.0%	12.0%
Public Offices Commission	11	36.0%	9.0%				9.0%	18.0%
Retirement & Benefits	107	26.0%	8.0%	1.0%	5.0%		4.0%	13.0%
Risk Management	5	40.0%	20.0%					20.0%
Violent Crimes Compensation Board	3							

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
COMCOMMISSIONERS OFFICE ANC	2							
COMCOMMISSIONERS OFFICE JNU	4							
DASADMINISTRATIVE SERVICES	15	33.0%	13.0%				7.0%	13.0%
DGSGENERAL SERVICES	64	23.0%	2.0%				6.0%	16.0%

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DMVADMINSTRATION ANCHORAGE	22	27.0%	9.0%	5.0%			5.0%	9.0%
DMVDRIWER SERVICES	21	19.0%		5.0%			5.0%	10.0%
DMVFIELD SERVICES	109	19.0%			5.0%	1.0%	1.0%	17.0%
DOADOA IT	1							
DOPCLASSIFICATION JUNEAU	22	23.0%	14.0%				5.0%	5.0%
DOPDIRECTORS OFFICE ANCHORAGE	3	100.0%	33.0%	33.0%			33.0%	
DOPDIRECTORS OFFICE JUNEAU	7	43.0%	14.0%	14.0%			14.0%	
DOPDOTPF ANC	9	44.0%	22.0%	11.0%				11.0%
DOPDOTPF JNU	19	42.0%	5.0%	11.0%	5.0%		11.0%	16.0%
DOPEMPLOYEE PLANNING/INFO CTR	7	57.0%		29.0%			14.0%	14.0%
DOPGENERAL ANC	1							
DOPGENERAL JNU	21	57.0%	14.0%	5.0%	10.0%		24.0%	14.0%
DOPHSS ANC	10	30.0%					10.0%	20.0%
DOPHSS JNU	14	50.0%	21.0%	7.0%	7.0%		7.0%	14.0%
DOPMANAGEMENT SVCS/T/D ANCH	2							
DOPPUBLIC PROTECTION ANC	2	100.0%	50.0%					50.0%
DOPPUBLIC PROTECTION JNU	15	53.0%	20.0%	13.0%		7.0%	7.0%	7.0%
DOPRESOURCES ANC	1							
DOPRESOURCES JNU	21	71.0%	38.0%	10.0%				24.0%
DOPSTATEWIDE HR OPERATIONS	7	43.0%	14.0%				14.0%	14.0%
DOPTRAINING/DEVELOPMENT	5	40.0%		20.0%				20.0%
ETSINFORMATION TECHNOLOGY	118	25.0%	6.0%		2.0%		2.0%	17.0%
FINACCOUNTING SERVICES	10	50.0%	10.0%	10.0%			10.0%	20.0%
FINAKPAY PROGRAMMERS	2	50.0%		50.0%				
FINAKSAS PROGRAMMERS	3	33.0%						33.0%

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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FINALDER SUPPORT	4							
FINDIRECTORS OFFICE	6	17.0%					17.0%	
FINFINANCE ASSET SUPPORT	6							
FINPAYROLL	10							
FINSTATE TRAVEL OFFICE	2							
FINSYSTEMS ADMINISTRATION	9	11.0%		11.0%				
FINSYSTEMS INTEGRATION	2							
LBRLABOR RELATIONS	7	57.0%	29.0%	14.0%			14.0%	
OAHOFFICE OF ADMINSTRV HEARING	10	30.0%				10.0%		20.0%
OILOIL/GAS CONSERV COMM	26	8.0%						8.0%
OPAOFFICE OF PUBLIC ADVOCACY	108	31.0%	6.0%		3.0%		5.0%	20.0%
PDAPUBLIC DEFENDER AGENCY	162	17.0%	3.0%		4.0%		2.0%	12.0%
POCALASKA PUBLIC OFFICES COMM	11	36.0%	9.0%				9.0%	18.0%
RETIREMENT AND BENEFITS	107	26.0%	8.0%	1.0%	5.0%		4.0%	13.0%
RMTRISK MANAGEMENT	5	40.0%	20.0%					20.0%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit