

Department of Corrections Outgoing Employee Movement FY 2009

Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
Corrections	1425	19%	3%	3%	3%	0%	2%	10%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2	Exempt²	8	25%						25%
PA	Executives and Senior Administrators	7	29%						29%
PB	Administrative and Office Support	136	31%	12%	1%	4%		8%	10%
PD	Government Management and Infrastructure	6	17%					17%	
PE	Education, Information, Libraries, and Museums	21	5%						5%
PF	Social, Benefit, and Employment Services	1	100%						100%
PG	Medical, Public Health, and Related	126	20%	1%		9%	1%	5%	13%
PI	Legal, Judicial, and Related	44	14%	5%					9%
PJ	Police, Fire Fighters, and Corrections	971	18%	3%	5%	3%	1%	1%	9%
PL	Craftwork and Labor	105	7%			2%		1%	6%

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Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
		Exempt²	8	25%						25%
PA	PA01B	Executives and Senior Administrators	7	29%						29%
PB	PB01A	General Administration	64	34%	13%	2%	3%		9%	11%
PB	PB01B	General Administration	14	7%						7%
PB	PB02A	Accounting and Fiscal	22	45%	18%		14%		18%	9%
PB	PB02B	Accounting and Fiscal	2							
PB	PB04A	Information Technology	7							
PB	PB04B	Information Technology	8	13%						13%
PB	PB05A	Statistics and Research Analysis	1							
PB	PB05B	Statistics and Research Analysis	1							
PB	PB06A	Supply	4	75%	50%				25%	
PB	PB06B	Supply	8	25%	13%					13%
PB	PB06C	Supply	4	75%	25%					50%
PB	PB99B	Administrative classes not otherwise described	1							
PD	PD01B	Government Management and Operations	2	50%					50%	
PD	PD09B	Property Management	4							
PE	PE01A	Education Programs	1							
PE	PE01B	Education Programs	20	5%						5%
PF	PF02B	Social Work	1							
PF	PF05B	Labor and Employment Services	0							*3
PG	PG01A	Health Administration	6	50%					33%	17%
PG	PG01B	Health Administration	1							
PG	PG03B	Nursing, Professional	76	20%	1%		13%	1%	4%	13%
PG	PG04B	Medical, Professional	9	33%						33%
PG	PG05B	Mental and Behavioral Health Services	30	13%			3%		3%	10%
PG	PG06A	Special Health Services	4							
PI	PI01A	Legal Support and Related	40	13%	5%					8%
PI	PI01B	Legal Support and Related	4	25%						25%
PJ	PJ03B	Corrections	18	6%			6%			6%
PJ	PJ03D	Corrections	792	18%	3%	4%	2%	0%	1%	9%
PJ	PJ04B	Probation and Parole	3							
PJ	PJ04D	Probation and Parole	158	24%	4%	7%	6%	3%	1%	10%

Source: ALDER and Classification Outline

G:\Personnel\EPIC\Reporting\Projects\Employee Movement Job Class FY 2005-2011\EE Movement \Outgoing\Corrections

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Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PL	PL01C	Food and Custodial Services	49	8%			4%			8%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	2							
PL	PL04C	Building and Facility Maintenance	52	4%						4%
PL	PL08C	Office Equipment Operation	2	50%					50%	

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		X0003	COMMISSIONER	1							
2		X0677	ASSISTANT MEDICAL DIRECTOR	1							
2		X0679	FORENSIC PSYCHIATRIST	2	50%						50%
2		X0681	MEDICAL OFFICER	1							
2		X0976	POLICY AND PROGRAM SPECIALIST	1							
2		X1490	PHARMACIST	1							
2		X1514	EXPANSION PLANNING FAC MGR	1							
2		X1522	PAROLE BOARD MEMBER	0	3						3
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	1							
PA	PA01B	P1901	DIVISION DIRECTOR	3							
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1	200%						200%
PA	PA01B	P1951	DEP COMMISSIONER	2							
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	5							
PB	PB01A	P1134	OFFICE ASSISTANT I	32	38%	13%	3%	6%		13%	9%
PB	PB01A	P1135	OFFICE ASSISTANT II	25	32%	12%				8%	12%
PB	PB01A	P1151	SECRETARY	1	100%	100%					
PB	PB01A	P1156	EXEC SECRETARY III	1	100%						100%
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	12	8%						8%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1							
PB	PB01B	P1908	ADMINISTRATIVE MANAGER II	1							
PB	PB02A	P1202	ACCOUNTING CLERK I	0	3	3					
PB	PB02A	P1203	ACCOUNTING CLERK	14	43%	14%		14%		21%	7%

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G:\Personnel\EPIC\Reporting\Projects\Employee Movement Job Class FY 2005-2011\EE Movement \Outgoing\Corrections
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PB	PB02A	P1210	ACCOUNTING TECH I	5	40%	20%		20%			20%
PB	PB02A	P1211	ACCOUNTING TECH II	1	100%					100%	
PB	PB02A	P1212	ACCOUNTING TECH III	2							
PB	PB02B	P1206	ACCOUNTANT III	1							
PB	PB02B	P1208	ACCOUNTANT V	1							
PB	PB04A	P1631	MICRO/NETWORK TECH I	3							
PB	PB04A	P1632	MICRO/NETWORK TECH II	4							
PB	PB04B	P1623	ANALYST/PROGRAMMER III	2							
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	1							
PB	PB04B	P1625	ANALYST/PROGRAMMER V	2							
PB	PB04B	P1633	MICRO/NETWORK SPEC I	1							
PB	PB04B	P1634	MICRO/NETWORK SPEC II	1	100%						100%
PB	PB04B	P1642	DATA PROCESSING MGR II	1							
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	1							
PB	PB05B	P1795	RESEARCH ANALYST IV	1							
PB	PB06A	P1310	SUPPLY TECHNICIAN I	1	100%					100%	
PB	PB06A	P1311	SUPPLY TECHNICIAN II	3	67%	67%					
PB	PB06B	P1331	PROCUREMENT SPEC I	3	33%	33%					
PB	PB06B	P1332	PROCUREMENT SPEC II	2							
PB	PB06B	P1333	PROCUREMENT SPEC III	2							
PB	PB06B	P1334	PROCUREMENT SPEC IV	1	100%						100%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	4	75%	25%					50%
PB	PB99B	K0072	PROGRAM COORDINATOR II	1							
PD	PD01B	P1463	BUDGET ANALYST III	1	100%					100%	
PD	PD01B	P1464	BUDGET ANALYST IV	1							
PD	PD09B	P2252	FACILITIES MANAGER I	3							
PD	PD09B	P2253	FACILITIES MANAGER II	1							
PE	PE01A	P3158	EDUCATION ASSOC II	1							
PE	PE01B	P3140	ED COORDINATOR (COR)	20	5%						5%
PF	PF02B	P4113	SOCIAL WORKER II	1							
PF	PF05B	P4678	PROG COORDINATOR	0	3						3

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PG	PG01A	P1140	MEDICAL RECORDS ASST	6	50%					33%	17%
PG	PG01B	P5423	MEDICAL RECORD ADMIN	1							
PG	PG03B	P5110	NURSE I	1	200%					100%	100%
PG	PG03B	P5111	NURSE II	36	14%	3%		19%		3%	8%
PG	PG03B	P5112	NURSE III	5	60%				20%	20%	20%
PG	PG03B	P5113	NURSE IV	1							
PG	PG03B	P5116	LICENSED PRAC NURSE	26	19%			12%			19%
PG	PG03B	P5117	NURSE II (PSYCH)	5							
PG	PG03B	P5119	NURSE IV (PSYCH)	1							
PG	PG03B	P5120	QA&UR NURSE	1							
PG	PG04B	P5212	HEALTH PRACTITIONER I	9	33%						33%
PG	PG05B	P5327	PSYCHOLOGICAL COUNSLR II	7	14%						14%
PG	PG05B	P5337	MNTL HLTH CLINICIAN II	12	17%					8%	8%
PG	PG05B	P5338	MNTL HLTH CLINICIAN III	10	10%			10%			10%
PG	PG05B	P5339	MNTL HLTH CLINICIAN IV	1							
PG	PG06A	P5470	DENTAL HYGIENIST	1							
PG	PG06A	P5602	PHARMACY TECHNICIAN	3							
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	12	17%	17%					
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	28	11%						11%
PI	PI01B	P2221	CRIMINAL JUSTICE PLANNER	4	25%						25%
PJ	PJ03B	P1956	CHIEF TIME ACCOUNTING OFFICER	1							
PJ	PJ03B	P7657	CORRECTIONAL SUPERINTENDENT I	11	9%			9%			9%
PJ	PJ03B	P7658	CORRECTIONAL SUPERINTENDENT II	1							
PJ	PJ03B	P7665	CORR INDUS PROD MGR I	2							
PJ	PJ03B	P7666	CORR INDUS PROD MGR II	3							
PJ	PJ03D	P7646	CORRECTIONAL OFFICER I	112	21%		1%	5%		1%	20%
PJ	PJ03D	P7647	CORRECTIONAL OFFICER IV	14	7%						7%
PJ	PJ03D	P7653	CORRECTIONAL OFFICER II	535	17%	3%	6%	1%		1%	7%
PJ	PJ03D	P7654	CORRECTIONAL OFFICER III	122	20%	5%	2%	7%	2%		11%
PJ	PJ03D	P7655	ASST CORRECTIONAL SUPT	9							
PJ	PJ04B	P4346	ADULT PROBATION OFF V	2							

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PJ	PJ04B	P4355	EXEC DIR AK BD PAROLE	1							
PJ	PJ04D	P4342	ADULT PROBATION OFF I	11	36%			9%			36%
PJ	PJ04D	P4343	ADULT PROBATION OFF II	107	24%	4%	7%	7%	2%	1%	10%
PJ	PJ04D	P4344	ADULT PROBATION OFF III	36	22%	6%	8%	3%	6%		3%
PJ	PJ04D	P4345	ADULT PROBATION OFF IV	4							
PL	PL01C	P9101	FOOD SERVICE (F/L/J/SJ)	41	10%			5%			10%
PL	PL01C	P9104	FOOD SERVICE SUPERVISOR	6							
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	2							
PL	PL02C	P9331	MECH AUTO	2							
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	21	5%						5%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	15	7%						7%
PL	PL04C	P9324	MAINT SPEC ETRONICS	4							
PL	PL04C	P9325	MAINT SPEC ETRICIAN	7							
PL	PL04C	P9328	MAINT SPEC PLUMB	5							
PL	PL08C	P1132	MAIL SVCS COURIER	1							
PL	PL08C	P9811	MICROFILM/IMAGING OPER I	0	³					³	
PL	PL08C	P9812	MICROFILM/IMAGING OPER II	1							

¹ Transfer in Org Unit is not included in the Hire Rate for any department.

² Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

³ No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year