

Department of Corrections Outgoing Employee Movement FY 2010

Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
Corrections	1424	16%	3%	2%	3%	0%	2%	9%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2	Exempt²	7	29%					14%	14%
PA	Executives and Senior Administrators	7							
PB	Administrative and Office Support	134	28%	5%		7%	1%	11%	10%
PC	Business Development and Regulation	1							
PD	Government Management and Infrastructure	7							
PE	Education, Information, Libraries, and Museums	20	20%					10%	10%
PF	Social, Benefit, and Employment Services	1							
PG	Medical, Public Health, and Related	131	24%	3%	1%	7%	1%		20%
PI	Legal, Judicial, and Related	44	18%		2%				16%
PJ	Police, Fire Fighters, and Corrections	969	13%	2%	3%	3%	0%	0%	8%
PL	Craftwork and Labor	103	16%	4%	1%	0%	1%	2%	8%

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Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
		Exempt²	7	29%					14%	14%
PA	PA01B	Executives and Senior Administrators	7							
PB	PB01A	General Administration	64	20%	5%		6%		6%	9%
PB	PB01B	General Administration	13	23%				8%	8%	8%
PB	PB02A	Accounting and Fiscal	25	36%	4%		4%		20%	12%
PB	PB02B	Accounting and Fiscal	1	200%			100%		100%	100%
PB	PB04A	Information Technology	6	33%	17%					17%
PB	PB04B	Information Technology	6	67%	17%				17%	33%
PB	PB05A	Statistics and Research Analysis	1							
PB	PB05B	Statistics and Research Analysis	1							
PB	PB06A	Supply	4	25%			25%		25%	
PB	PB06B	Supply	7	43%	14%		14%		29%	
PB	PB06C	Supply	5				20%			
PB	PB99B	Administrative classes not otherwise described	1							
PC	PC05B	Revenue and Audit	1							
PD	PD01B	Government Management and Operations	3							
PD	PD09B	Property Management	4							
PE	PE01A	Education Programs	1							
PE	PE01B	Education Programs	19	21%					11%	11%
PF	PF02B	Social Work	1							
PG	PG01A	Health Administration	8	38%						38%
PG	PG01B	Health Administration	1							
PG	PG03B	Nursing, Professional	78	23%	4%		9%			19%
PG	PG04B	Medical, Professional	10							
PG	PG05B	Mental and Behavioral Health Services	30	30%	3%	3%	7%	3%		20%
PG	PG06A	Special Health Services	4	50%						50%
PI	PI01A	Legal Support and Related	39	13%		3%				10%
PI	PI01B	Legal Support and Related	5	60%						60%
PJ	PJ03B	Corrections	15	27%						27%
PJ	PJ03D	Corrections	784	13%	2%	3%	4%	0%	0%	8%
PJ	PJ04B	Probation and Parole	4							
PJ	PJ04D	Probation and Parole	166	14%	4%	4%	1%	1%	2%	4%

Source: ALDER and Classification Outline

G:\Personnel\EPIC\Reporting\Projects\Employee Movement Job Class FY 2005-2011\EE Movement \Outgoing\Corrections

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PL	PL01C	Food and Custodial Services	47	17%	2%	2%			2%	11%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	2							
PL	PL04B	Building and Facility Maintenance	1	100%	100%					
PL	PL04C	Building and Facility Maintenance	51	14%	4%			2%	2%	6%
PL	PL08C	Office Equipment Operation	2							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		X0003	COMMISSIONER	1							
2		X0677	MEDICAL DIRECTOR	2							
2		X0679	FORENSIC PSYCHIATRIST	2							
2		X0681	MEDICAL OFFICER	1							
2		X0976	POLICY AND PROGRAM SPECIALIST	1							
2		X1522	PAROLE BOARD MEMBER	0	3						3
2		X1700	PHARMACIST (LEAD W/ADV CERT)	0	3					3	
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	1							
PA	PA01B	P1901	DIVISION DIRECTOR	3							
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1							
PA	PA01B	P1951	DEP COMMISSIONER	2							
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	1							
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	5							
PB	PB01A	K0077	OFFICE ASSISTANT III	7							
PB	PB01A	P1134	OFFICE ASSISTANT I	30	37%	10%		13%		10%	17%
PB	PB01A	P1135	OFFICE ASSISTANT II	19	11%					5%	5%
PB	PB01A	P1151	SECRETARY	1							
PB	PB01A	P1156	EXEC SECRETARY III	1							
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	12	25%				8%	8%	8%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1							
PB	PB02A	P1203	ACCOUNTING CLERK	16	44%	6%		6%		19%	19%

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G:\Personnel\EPIC\Reporting\Projects\Employee Movement Job Class FY 2005-2011\EE Movement \Outgoing\Corrections

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PB	PB02A	P1210	ACCOUNTING TECH I	5							
PB	PB02A	P1211	ACCOUNTING TECH II	1							
PB	PB02A	P1212	ACCOUNTING TECH III	2	100%					100%	
PB	PB02A	P1235	ACCOUNTING TECHNICIAN IV	1							
PB	PB02B	P1206	ACCOUNTANT III	0	3			3		3	
PB	PB02B	P1208	ACCOUNTANT V	1	100%						100%
PB	PB04A	P1632	MICRO/NETWORK TECH II	6	33%	17%					17%
PB	PB04B	P1623	ANALYST/PROGRAMMER III	1	100%					100%	
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	0	3						3
PB	PB04B	P1625	ANALYST/PROGRAMMER V	2							
PB	PB04B	P1633	MICRO/NETWORK SPEC I	1	100%	100%					
PB	PB04B	P1634	MICRO/NETWORK SPEC II	1	100%						100%
PB	PB04B	P1642	DATA PROCESSING MGR II	1							
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	1							
PB	PB05B	P1795	RESEARCH ANALYST IV	1							
PB	PB06A	P1310	SUPPLY TECHNICIAN I	1	100%					100%	
PB	PB06A	P1311	SUPPLY TECHNICIAN II	3				33%			
PB	PB06B	P1331	PROCUREMENT SPEC I	3	33%					33%	
PB	PB06B	P1332	PROCUREMENT SPEC II	1							
PB	PB06B	P1333	PROCUREMENT SPEC III	2	50%			50%		50%	
PB	PB06B	P1334	PROCUREMENT SPEC IV	1	100%	100%					
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	5				20%			
PB	PB99B	K0072	PROGRAM COORDINATOR II	1							
PC	PC05B	P1293	INTERNAL AUDITOR IV	1							
PD	PD01B	P1462	BUDGET ANALYST II	1							
PD	PD01B	P1463	BUDGET ANALYST III	1							
PD	PD01B	P1465	BUDGET MANAGER	1							
PD	PD09B	P2252	FACILITIES MANAGER I	3							
PD	PD09B	P2253	FACILITIES MANAGER II	1							
PE	PE01A	P3158	EDUCATION ASSOC II	1							
PE	PE01B	P3140	ED COORDINATOR (COR)	19	21%					11%	11%

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PF	PF02B	P4113	SOCIAL WORKER II	1							
PG	PG01A	P1140	MEDICAL RECORDS ASST	8	38%						38%
PG	PG01B	P5423	MEDICAL RECORD ADMIN	1							
PG	PG03B	P5110	NURSE I	3							
PG	PG03B	P5111	NURSE II	40	28%	5%		15%			23%
PG	PG03B	P5112	NURSE III	7	14%						14%
PG	PG03B	P5113	NURSE IV	1							
PG	PG03B	P5116	LICENSED PRAC NURSE	22	18%			5%			18%
PG	PG03B	P5117	NURSE II (PSYCH)	3	67%	33%					33%
PG	PG03B	P5119	NURSE IV (PSYCH)	1							
PG	PG03B	P5120	QA&UR NURSE	1							
PG	PG04B	P5212	HEALTH PRACTITIONER I	10							
PG	PG05B	P5327	PSYCHOLOGICAL COUNSLR II	5	20%						20%
PG	PG05B	P5337	MNTL HLTH CLINICIAN II	13	15%	8%					8%
PG	PG05B	P5338	MNTL HLTH CLINICIAN III	11	55%		9%	18%	9%		36%
PG	PG05B	P5339	MNTL HLTH CLINICIAN IV	1							
PG	PG06A	P5470	DENTAL HYGIENIST	1							
PG	PG06A	P5602	PHARMACY TECHNICIAN	3	67%						67%
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	5	20%						20%
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	34	12%		3%				9%
PI	PI01B	P2221	CRIMINAL JUSTICE PLANNER	4	75%						75%
PI	PI01B	P7013	CRIMINAL JUSTICE SPECIALIST	1							
PJ	PJ03B	P1956	CHIEF TIME ACCOUNTING OFFICER	1							
PJ	PJ03B	P7657	CORRECTIONAL SUPERINTENDENT I	12							
PJ	PJ03B	P7658	CORRECTIONAL SUPERINTENDENT II	1							
PJ	PJ03B	P7665	CORR INDUS PROD MGR I	0	3						3
PJ	PJ03B	P7666	CORR INDUS PROD MGR II	1	200%						200%
PJ	PJ03D	P7646	CORRECTIONAL OFFICER I	57	42%		2%	14%		2%	39%
PJ	PJ03D	P7647	CORRECTIONAL OFFICER IV	12	25%	17%	8%				
PJ	PJ03D	P7653	CORRECTIONAL OFFICER II	583	10%	2%	3%	4%			5%
PJ	PJ03D	P7654	CORRECTIONAL OFFICER III	121	12%	2%	1%		2%		7%

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PJ	PJ03D	P7655	ASST CORRECTIONAL SUPT	11							
PJ	PJ04B	P4346	ADULT PROBATION OFF V	3							
PJ	PJ04B	P4355	EXEC DIR AK BD PAROLE	1							
PJ	PJ04D	P4342	ADULT PROBATION OFF I	12							
PJ	PJ04D	P4343	ADULT PROBATION OFF II	115	15%	3%	4%	1%		3%	5%
PJ	PJ04D	P4344	ADULT PROBATION OFF III	36	19%	8%	6%		6%		
PJ	PJ04D	P4345	ADULT PROBATION OFF IV	3							
PL	PL01C	P9101	FOOD SERVICE (F/L/J/SJ)	39	21%	3%	3%			3%	13%
PL	PL01C	P9104	FOOD SERVICE SUPERVISOR	6							
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	2							
PL	PL02C	P9331	MECH AUTO	2							
PL	PL04B	P8460	BUILDING MAINT SUPT	1	100%	100%					
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	21	5%	5%					
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	15	13%						13%
PL	PL04C	P9324	MAINT SPEC ETRONICS	4	25%					25%	
PL	PL04C	P9325	MAINT SPEC ETRICIAN	6	17%						17%
PL	PL04C	P9328	MAINT SPEC PLUMB	5	40%	20%			20%		
PL	PL08C	P1132	MAIL SVCS COURIER	1							
PL	PL08C	P9812	MICROFILM/IMAGING OPER II	1							

¹ Transfer in Org Unit is not included in the Hire Rate for any department.

² Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

³ No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year