

Department of Corrections Outgoing Employee Movement FY 2011

Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
Corrections	1427	17%	3%	3%	3%	0%	1%	9%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
²	Exempt²	8	25%						25%
PA	Executives and Senior Administrators	6	67%	33%					33%
PB	Administrative and Office Support	135	36%	13%	1%	3%		9%	12%
PC	Business Development and Regulation	1							
PD	Government Management and Infrastructure	6	33%			17%		17%	17%
PE	Education, Information, Libraries, and Museums	18	22%		6%				17%
PF	Social, Benefit, and Employment Services	1							
PG	Medical, Public Health, and Related	119	29%	3%		8%	3%	2%	21%
PI	Legal, Judicial, and Related	46	17%	2%	7%	4%			9%
PJ	Police, Fire Fighters, and Corrections	984	13%	2%	4%	3%	0%	1%	7%
PL	Craftwork and Labor	103	16%	3%	2%				11%

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Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		Exempt²	8	25%						25%
PA	PA01B	Executives and Senior Administrators	6	67%	33%					33%
PB	PB01A	General Administration	62	32%	13%	3%	5%		6%	10%
PB	PB01B	General Administration	14	14%						14%
PB	PB02A	Accounting and Fiscal	24	54%	21%				21%	13%
PB	PB02B	Accounting and Fiscal	1							
PB	PB04A	Information Technology	6	33%	33%					
PB	PB04B	Information Technology	8	38%	13%		13%			25%
PB	PB05A	Statistics and Research Analysis	1							
PB	PB05B	Statistics and Research Analysis	1	100%					100%	
PB	PB06A	Supply	5	80%	20%				40%	20%
PB	PB06B	Supply	8	25%	13%					13%
PB	PB06C	Supply	4	25%						25%
PB	PB99B	Administrative classes not otherwise described	1							
PC	PC05B	Revenue and Audit	1							
PD	PD01B	Government Management and Operations	3	33%			33%		33%	
PD	PD09B	Property Management	3	33%						33%
PE	PE01A	Education Programs	1							
PE	PE01B	Education Programs	17	24%		6%				18%
PF	PF02B	Social Work	1							
PG	PG01A	Health Administration	7	43%						43%
PG	PG01B	Health Administration	1							
PG	PG03B	Nursing, Professional	70	36%	6%		14%	4%	3%	23%
PG	PG04B	Medical, Professional	7	57%						57%
PG	PG05B	Mental and Behavioral Health Services	30	7%						7%
PG	PG06A	Special Health Services	4							
PI	PI01A	Legal Support and Related	40	20%	3%	8%	5%			10%
PI	PI01B	Legal Support and Related	6							
PJ	PJ03B	Corrections	15	7%						7%
PJ	PJ03D	Corrections	800	12%	2%	3%	3%	0%	0%	6%
PJ	PJ04B	Probation and Parole	4							
PJ	PJ04D	Probation and Parole	165	19%	2%	5%	2%	1%	3%	8%

Source: ALDER and Classification Outline

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PL	PL01C	Food and Custodial Services	49	8%		2%				6%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	3	33%	33%					
PL	PL04B	Building and Facility Maintenance	1							
PL	PL04C	Building and Facility Maintenance	48	21%	2%	2%				17%
PL	PL08C	Office Equipment Operation	2	50%	50%					

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
²		X0003	COMMISSIONER	1							
²		X0677	MEDICAL DIRECTOR	2							
²		X0679	FORENSIC PSYCHIATRIST	2							
²		X0681	MEDICAL OFFICER	1							
²		X0976	POLICY AND PROGRAM SPECIALIST	1							
²		X1522	PAROLE BOARD MEMBER	0	3						3
²		X1700	PHARMACIST (LEAD W/ADV CERT)	1							
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	0	3	3					
PA	PA01B	P1901	DIVISION DIRECTOR	3	33%						33%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1	100%	100%					
PA	PA01B	P1951	DEP COMMISSIONER	2	50%						50%
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	1	100%					100%	
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	5	20%	20%					
PB	PB01A	K0077	OFFICE ASSISTANT III	6	50%	17%	17%				17%
PB	PB01A	P1134	OFFICE ASSISTANT I	29	31%	21%		7%			10%
PB	PB01A	P1135	OFFICE ASSISTANT II	19	32%		5%	5%		16%	11%
PB	PB01A	P1151	SECRETARY	1							
PB	PB01A	P1156	EXEC SECRETARY III	1							
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	13	8%						8%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1	100%						100%
PB	PB02A	P1203	ACCOUNTING CLERK	15	53%	27%				20%	7%

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PB	PB02A	P1210	ACCOUNTING TECH I	5	80%	20%				20%	40%
PB	PB02A	P1211	ACCOUNTING TECH II	1	100%					100%	
PB	PB02A	P1212	ACCOUNTING TECH III	2							
PB	PB02A	P1235	ACCOUNTING TECHNICIAN IV	1							
PB	PB02B	P1208	ACCOUNTANT V	1							
PB	PB04A	P1631	MICRO/NETWORK TECH I	2							
PB	PB04A	P1632	MICRO/NETWORK TECH II	4	50%	50%					
PB	PB04B	P1623	ANALYST/PROGRAMMER III	1							
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	0	3						3
PB	PB04B	P1625	ANALYST/PROGRAMMER V	2							
PB	PB04B	P1633	MICRO/NETWORK SPEC I	2							
PB	PB04B	P1634	MICRO/NETWORK SPEC II	2				50%			
PB	PB04B	P1642	DATA PROCESSING MGR II	1	200%	100%					100%
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	1							
PB	PB05B	P1795	RESEARCH ANALYST IV	1	100%					100%	
PB	PB06A	P1310	SUPPLY TECHNICIAN I	1	200%					200%	
PB	PB06A	P1311	SUPPLY TECHNICIAN II	4	50%	25%					25%
PB	PB06B	P1331	PROCUREMENT SPEC I	2	50%	50%					
PB	PB06B	P1332	PROCUREMENT SPEC II	3							
PB	PB06B	P1333	PROCUREMENT SPEC III	2							
PB	PB06B	P1334	PROCUREMENT SPEC IV	1	100%						100%
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	4	25%						25%
PB	PB99B	K0072	PROGRAM COORDINATOR II	1							
PC	PC05B	P1293	INTERNAL AUDITOR IV	1							
PD	PD01B	P1462	BUDGET ANALYST II	2				50%			
PD	PD01B	P1463	BUDGET ANALYST III	0	3					3	
PD	PD01B	P1465	BUDGET MANAGER	1							
PD	PD09B	P2252	FACILITIES MANAGER I	2							
PD	PD09B	P2253	FACILITIES MANAGER II	1	100%						100%
PE	PE01A	P3158	EDUCATION ASSOC II	1							
PE	PE01B	P3140	ED COORDINATOR (COR)	17	24%		6%				18%

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PF	PF02B	P4113	SOCIAL WORKER II	1							
PG	PG01A	P1140	MEDICAL RECORDS ASST	7	43%						43%
PG	PG01B	P5423	MEDICAL RECORD ADMIN	1							
PG	PG03B	P5110	NURSE I	1	300%	100%		100%		100%	100%
PG	PG03B	P5111	NURSE II	36	39%	8%		25%			31%
PG	PG03B	P5112	NURSE III	7	57%				43%		14%
PG	PG03B	P5113	NURSE IV	1							
PG	PG03B	P5116	LICENSED PRAC NURSE	19	21%					5%	16%
PG	PG03B	P5117	NURSE II (PSYCH)	4							
PG	PG03B	P5119	NURSE IV (PSYCH)	1							
PG	PG03B	P5120	QA&UR NURSE	1							
PG	PG04B	P5212	HEALTH PRACTITIONER I	7	57%						57%
PG	PG05B	P5327	PSYCHOLOGICAL COUNSLR II	6							
PG	PG05B	P5337	MNTL HLTH CLINICIAN II	12	8%						8%
PG	PG05B	P5338	MNTL HLTH CLINICIAN III	11	9%						9%
PG	PG05B	P5339	MNTL HLTH CLINICIAN IV	1							
PG	PG06A	P5470	DENTAL HYGIENIST	1							
PG	PG06A	P5602	PHARMACY TECHNICIAN	3							
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	7	57%	14%	29%				14%
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	33	12%		3%	6%			9%
PI	PI01B	P2221	CRIMINAL JUSTICE PLANNER	5							
PI	PI01B	P7013	CRIMINAL JUSTICE SPECIALIST	1							
PJ	PJ03B	P1956	CHIEF TIME ACCOUNTING OFFICER	1							
PJ	PJ03B	P7657	CORRECTIONAL SUPERINTENDENT I	12	8%						8%
PJ	PJ03B	P7658	CORRECTIONAL SUPERINTENDENT II	1							
PJ	PJ03B	P7666	CORR INDUS PROD MGR II	1							
PJ	PJ03D	P7646	CORRECTIONAL OFFICER I	72	14%			1%			14%
PJ	PJ03D	P7647	CORRECTIONAL OFFICER IV	13	31%		15%				15%
PJ	PJ03D	P7653	CORRECTIONAL OFFICER II	577	12%	2%	4%	3%		0%	6%
PJ	PJ03D	P7654	CORRECTIONAL OFFICER III	127	9%	3%	2%	6%	2%		2%
PJ	PJ03D	P7655	ASST CORRECTIONAL SUPT	11							

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PJ	PJ04B	P4346	ADULT PROBATION OFF V	3							
PJ	PJ04B	P4355	EXEC DIR AK BD PAROLE	1							
PJ	PJ04D	P4342	ADULT PROBATION OFF I	16	13%			13%	6%	6%	
PJ	PJ04D	P4343	ADULT PROBATION OFF II	111	22%	2%	5%	2%	1%	3%	12%
PJ	PJ04D	P4344	ADULT PROBATION OFF III	35	17%	3%	9%			3%	3%
PJ	PJ04D	P4345	ADULT PROBATION OFF IV	3							
PL	PL01C	P9101	FOOD SERVICE (F/L/J/SJ)	41	10%		2%				7%
PL	PL01C	P9104	FOOD SERVICE SUPERVISOR	6							
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	2							
PL	PL02C	P9331	MECH AUTO	3	33%	33%					
PL	PL04B	P8460	BUILDING MAINT SUPT	1							
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	18	17%	6%					11%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	17	6%						6%
PL	PL04C	P9324	MAINT SPEC ETRONICS	4	25%						25%
PL	PL04C	P9325	MAINT SPEC ETRICIAN	4	50%						50%
PL	PL04C	P9328	MAINT SPEC PLUMB	5	60%		20%				40%
PL	PL08C	P1132	MAIL SVCS COURIER	1	100%	100%					
PL	PL08C	P9812	MICROFILM/IMAGING OPER II	1							

¹ Transfer in Org Unit is not included in the Hire Rate for any department.

² Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

³ No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year

⁴ Job Class Abolished