

Department of Administration Employee Movement Outgoing FY 2005

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	24	13.0%	4.0%					8.0%
Enterprise Technology	86	31.0%	7.0%		1.0%		1.0%	23.0%
Finance	45	22.0%	16.0%	2.0%	2.0%		2.0%	2.0%
General Services	60	32.0%	7.0%	2.0%	2.0%	3.0%	7.0%	13.0%
Motor Vehicles Division	143	49.0%	11.0%	2.0%	3.0%	3.0%	11.0%	21.0%
Office of Administrative Hearings	9	11.0%				11.0%		
Office of Public Advocacy	88	30.0%	8.0%	1.0%	2.0%		5.0%	16.0%
Office of the Commissioner	6	133.0%	67.0%			17.0%	17.0%	33.0%
Oil & Gas Conservation Commission	24	8.0%	4.0%					4.0%
Personnel & Labor Relations	8	63.0%	25.0%				13.0%	25.0%
Personnel & Labor Relations	167	59.0%	21.0%	7.0%	4.0%	4.0%	9.0%	18.0%
Public Defender Agency	134	29.0%	13.0%	1.0%	4.0%			16.0%
Public Offices Commission	9	11.0%						11.0%
Retirement & Benefits	93	46.0%	22.0%	3.0%	3.0%	1.0%	5.0%	15.0%
Risk Management	5	40.0%						40.0%
Violent Crimes Compensation Board	3	33.0%					33.0%	

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
02032003 unknown to ALDER	0						*	*
02032035 unknown to ALDER	0						*	*
COMCOMMISSIONERS OFFICE	6	133.0%	67.0%			17.0%	17.0%	33.0%
DASADMINISTRATIVE SERVICES	15	20.0%	7.0%					13.0%
DASADMINISTRATIVE SVCS DOAIT	9							

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\Employee Movement FY 2005-2010\Admin\Admin Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Administration Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
DGSGENERAL SERVICES	60	32.0%	7.0%	2.0%	2.0%	3.0%	7.0%	13.0%
DMVADMINSTRATION ANCHORAGE	18	72.0%	22.0%	6.0%	6.0%		17.0%	28.0%
DMVDRIVER SERVICES	26	27.0%	4.0%		4.0%		15.0%	8.0%
DMVFIELD SERVICES	99	51.0%	11.0%	2.0%	3.0%	5.0%	9.0%	23.0%
DOPCLASSIFICATION ANCHORAGE	1							
DOPCLASSIFICATION JUNEAU	20	65.0%	15.0%			5.0%	10.0%	35.0%
DOPDIRECTORS OFFICE ANCHORAGE	1	100.0%						100.0%
DOPDIRECTORS OFFICE JUNEAU	11	27.0%	18.0%					9.0%
DOPDOTPF ANC	4	50.0%	25.0%					25.0%
DOPDOTPF JNU	10	50.0%	30.0%	10.0%	10.0%		10.0%	
DOPEMPLOYEE PLANNING/INFO CTR	22	50.0%	23.0%	18.0%	14.0%		5.0%	5.0%
DOPGENERAL JNU	13	77.0%	23.0%	23.0%		8.0%	15.0%	8.0%
DOPHSS ANC	5	60.0%	20.0%				40.0%	
DOPHSS JNU	6	67.0%	17.0%	33.0%	17.0%			17.0%
DOPMANAGEMENT SERVICES FBKNS	2	50.0%						50.0%
DOPMANAGEMENT SVCS/T/D ANCH	14	7.0%						7.0%
DOPPUBLIC PROTECTION JNU	11	64.0%	36.0%	9.0%				18.0%
DOPRESOURCES ANC	2							
DOPRESOURCES JNU	14	79.0%	50.0%				7.0%	21.0%
DOPSTATEWIDE HR OPERATIONS	23	57.0%	13.0%	4.0%		4.0%	9.0%	26.0%
DOPTECH SVCS SUPPORT TEAM JNU	1	500.0%	100.0%		200.0%		200.0%	200.0%
DOPTECHNICAL SERVCS ANCHORAGE	1							
DOPTS MANAGEMENT	6	50.0%	17.0%			33.0%		
ETSINFORMATION TECHNOLOGY	86	31.0%	7.0%		1.0%		1.0%	23.0%
FINACCOUNTING SERVICES	10							

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\Employee Movement FY 2005-2010\Admin\Admin Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Administration Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
FINAKPAY PROGRAMMERS	6							
FINAKSAS PROGRAMMERS	4	25.0%	25.0%		25.0%			
FINDIRECTORS OFFICE	6							
FINPAYROLL	10	60.0%	50.0%	10.0%				
FINSYSTEMS ADMINISTRATION	9	33.0%	11.0%				11.0%	11.0%
LBRLABOR RELATIONS	8	63.0%	25.0%				13.0%	25.0%
OAHOFFICE OF ADMINSTRV HEARING	9	11.0%				11.0%		
OILOIL/GAS CONSERV COMM	24	8.0%	4.0%					4.0%
OPAOFFICE OF PUBLIC ADVOCACY	88	30.0%	8.0%	1.0%	2.0%		5.0%	16.0%
PDAPUBLIC DEFENDER AGENCY	134	29.0%	13.0%	1.0%	4.0%			16.0%
POCALASKA PUBLIC OFFICES COMM	9	11.0%						11.0%
RETIREMENT AND BENEFITS	93	46.0%	22.0%	3.0%	3.0%	1.0%	5.0%	15.0%
RMTRISK MANAGEMENT	5	40.0%						40.0%
VCCVIOLENT CRIMES COMP BOARD	3	33.0%					33.0%	

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category