

Department of Labor and Workforce Development Employee Movement Incoming FY 2005

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	123	24.0%	4.0%	2.0%	2.0%	13.0%		2.0%		2.0%
AVTEC thru FY 09 - Business Partnerships	117	21.0%	5.0%	4.0%		4.0%	4.0%	2.0%	3.0%	
Employment Security	497	28.0%	9.0%	4.0%	3.0%	6.0%	3.0%	2.0%	1.0%	0.0%
Labor Standards & Safety	79	27.0%	8.0%		11.0%	4.0%	3.0%			1.0%
Office of the Commissioner	13	38.0%	8.0%	8.0%		23.0%				
Vocational Rehabilitation	133	26.0%	12.0%	2.0%	2.0%	6.0%	1.0%	2.0%	1.0%	2.0%
Workers' Compensation	43	21.0%	7.0%	9.0%		2.0%	2.0%	2.0%		

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
07010558 unknown to ALDER	1									
ASDASD DATA PROCESSING	38	24.0%	5.0%	3.0%	3.0%	11.0%		3.0%		3.0%
ASDASD DATA PROCESSING ANC	7									
ASDASD MNGT SERVICES	28	18.0%		4.0%	7.0%	7.0%		4.0%		
ASDASD MNGT SERVICES ANC	7									
ASDASD RESEARCH/ANALYSIS	41	37.0%	7.0%	2.0%		24.0%				2.0%
ASDRESEARCH/ANALYSIS ANC	2									
COMALRA ANC	4	25.0%	25.0%							
COMCOMMISSIONERS OFFICE	9	33.0%		11.0%		22.0%				
COMTEMPORARY TRANSFER	0					*				
DBPAWIB STAFF ANCHORAGE	6	33.0%		33.0%						
DBPBUSINESS SERVICES ANCHORAGE	21	14.0%	5.0%			10.0%				
DBPBUSINESS SERVICES JUNEAU	9	22.0%	11.0%			11.0%				
DBPDOBP AVTEC ADMIN SEWARD	17	18.0%	6.0%			6.0%			6.0%	
DBPDOBP AVTEC FACIL MAINT SRD	5	40.0%	20.0%			20.0%				
DBPDOBP AVTEC INSTRUCTION ANC	9	44.0%	11.0%				33.0%			
DBPDOBP AVTEC INSTRUCTION SRD	36	19.0%	3.0%	8.0%			3.0%	6.0%	6.0%	
DBPDOBP AVTEC STUDENT SVCS SRD	14	14.0%					7.0%		7.0%	
DVRDVR AMER W DISAB JUN	1									
DVRDVR ASSISTIVE TECH ANC	1									
DVRDVR CLIENT SERVICES ANC	43	23.0%	12.0%	2.0%		7.0%		2.0%	2.0%	
DVRDVR CLIENT SVCS BETHEL	1									
DVRDVR CLIENT SVCS EAGLE RVR	2									
DVRDVR CLIENT SVCS FBKS	11	45.0%	36.0%		9.0%					
DVRDVR CLIENT SVCS JUN	10	20.0%	10.0%			10.0%		10.0%		
DVRDVR CLIENT SVCS KENAI	5	20.0%					20.0%			

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2010/Labor/Labor Incoming Employee Movement

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DVRDVR CLIENT SVCS KETCH	3									
DVRDVR CLIENT SVCS KODIAK	2									
DVRDVR CLIENT SVCS SITKA	3	67.%	33.%		33.%					
DVRDVR CLIENT SVCS WASILLA	5									
DVRDVR DDS ANC	29	24.%	14.%	3.%		3.%				3.%
DVRDVR IND LIV ANC	1									
DVRDVR SPEC PROJ JUN	2									
DVRDVR VR ADMIN ANC	3	100.%	33.%			67.%				
DVRDVR VR ADMIN JUN	9	44.%		11.%		11.%				22.%
DVRVOC REHAB KENAI	1									
DVRVOC REHAB WASILLA	1									
ESDADULT BASIC EDUCATION JNU	3									
ESDANCHORAGE MIDTOWN	33	36.%	18.%			12.%	6.%	3.%		
ESDANCHORAGE MULDOON	12	33.%	8.%	8.%		8.%	8.%			
ESDANCHORAGE SEAFOOD	2									
ESDBOS REG 1 SOUTHEAST	0				*					
ESDBOS REG 3 NOME	0			*		*				
ESDBOS REG 4 BETHEL	2									
ESDBOS REG 7 ANCH/MATSU	9	44.%	11.%			11.%	11.%		11.%	
ESDCOUNSELING JUNEAU	1									
ESDDIRECTOR'S OFFICE ANCH	1									
ESDDIR OFFICE TECH SUPPT FBKS	1									
ESDES ANCHORAGE GAMBELL	10	10.%				10.%		20.%		
ESDES BARROW	1	100.%	100.%							
ESDES BETHEL	8	38.%	25.%	13.%						
ESDESD DIRECTOR'S OFFICE	15	20.%	13.%			7.%		7.%		
ESDES DELTA JUNCTION	1									

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ESDES DILLINGHAM	2	50.0%	50.0%							
ESDESD WORK SERVICES/VALDEZ	1									
ESDES EAGLE RIVER	4	75.0%				50.0%	25.0%			
ESDES FAIRBANKS	25	12.0%	4.0%	8.0%						
ESDES GENERAL	3									
ESDES GLENNALLEN	1									
ESDES HOMER	2									
ESDES JUNEAU	14	29.0%	7.0%	14.0%			7.0%	7.0%		
ESDES KENAI	14	29.0%	21.0%						7.0%	
ESDES KETCHIKAN	9	11.0%		11.0%						
ESDES KODIAK	5									
ESDES KOTZEBUE	2									
ESDES MATSU WASILLA	13									
ESDES NOME	5	40.0%			20.0%	20.0%				
ESDES PETERSBURG	1									
ESDES SEWARD	2									
ESDES SITKA	3									
ESDES TECHNICAL UNIT ANCH	1									
ESDES TECHNICAL UNIT JUNEAU	13	31.0%			8.0%	23.0%		8.0%		
ESDES TECH UNIT DILLINGHAM	1									
ESDES TOK	1									
ESDES VALDEZ	1									
ESDPROJECT MANAGEMENT JUNEAU	2									
ESDUI APPEALS HIGHER	1									
ESDUI APPEALS LOWER	5	20.0%				20.0%				
ESDUI BENEFIT PAYMENT CONTROL	18	50.0%				17.0%	28.0%		6.0%	
ESDUI CALL CENTER ANCHORAGE	57	28.0%	16.0%	5.0%	4.0%	4.0%				

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ESDUI CALL CENTER JUNEAU	49	35.0%	8.0%	12.0%	6.0%	4.0%		6.0%	2.0%	2.0%
ESDUI DATA PROCESSING LIAISON	9	11.0%				11.0%				
ESDUI FAIRBANKS CALL CENTER	14	29.0%	7.0%		7.0%		14.0%			
ESDUI JUNEAU CALL CENTER	1									
ESDUI LOWER APPEALS	3	33.0%				33.0%				
ESDUI QC INTEGRITY	3									
ESDUI QUALITY CONTRL INTEGRITY	6	17.0%				17.0%				
ESDUI SUPPORT	12	17.0%							17.0%	
ESDUI TAX ADMIN/ACCOUNTING	18	33.0%	11.0%	6.0%	6.0%	6.0%	6.0%	6.0%		
ESDUI TAX FIELD AUDIT	21	33.0%	10.0%		10.0%	14.0%				
ESDUI TECH	2									
ESDUI TECHNICAL UNIT	11	18.0%		18.0%						
ESDWORK SERVICES/ANCH	14	64.0%	36.0%	7.0%	7.0%	7.0%	7.0%	7.0%		
ESDWORK SERVICES/FBKS	6	33.0%	33.0%							
ESDWORK SERVICES/JNU	4	50.0%	25.0%	25.0%						
ESDWORK SERVICES/KTN	1							100.0%		
ESDWORK SERVICES/SOLDOTNA	6	33.0%					17.0%			17.0%
ESDWORK SERVICES/WASILLA	5	40.0%			20.0%				20.0%	
ESDWORK SVCS HOMER	2									
ESDWORK SVCS NOME	4									
LSSLSS ASAC	1	100.0%	100.0%							
LSSLSS MECHANICAL INSPEC ANC	12	33.0%	8.0%		8.0%		8.0%			8.0%
LSSLSS MECHANICAL INSPEC FBX	4									
LSSLSS MECHANICAL INSPECTN JNO	2	100.0%	100.0%							
LSSLSS OSH	7	14.0%			14.0%					
LSSLSS OSH ANC	26	15.0%	8.0%		8.0%					
LSSLSS OSH FBX	3									

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LSSLSS OSH KETCHIKAN	1									
LSSLSS WAGE/HOUR	5	60.%			20.%	20.%	20.%			
LSSLSS WAGE/HOUR ANC	13	23.%			15.%	8.%				
LSSLSS WAGE/HOUR FBX	4	75.%			50.%	25.%				
LSSMECHANICAL INSPECTION SITKA	1									
WCDWCD FISH FUND	3	67.%	33.%				33.%			
WCDWCD WORKERS COMP	15	27.%		20.%		7.%		7.%		
WCDWCD WORKERS COMP ANC	21	14.%	10.%	5.%						
WCDWCD WORKERS COMP FBX	4									

¹ Hire Rate for the Executive Branch does not include Transfer in Org Unit in all departments and Transfer in Dept for Public Safety Only

² Hire Rate for Public Safety does not include Transfer in Org Unit or Transfer in Dept

³ Transfer in Org Unit is not included in the Hire Rate for any department

* No employees in this org unit but there was employee movement in this category