

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2005

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	101	35.0%	16.0%		2.0%		5.0%	14.0%
AVTEC thru FY 09 - Business Partnerships	97	27.0%	4.0%	1.0%	1.0%	4.0%	1.0%	16.0%
Employment Security	449	29.0%	7.0%	4.0%	2.0%	1.0%	2.0%	14.0%
Labor Standards & Safety	74	20.0%	3.0%				3.0%	15.0%
Office of the Commissioner	12	58.0%	33.0%				17.0%	8.0%
Vocational Rehabilitation	122	25.0%	6.0%	2.0%	2.0%	1.0%	4.0%	13.0%
Workers' Compensation	40	15.0%	3.0%	3.0%	3.0%			10.0%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
07010558 unknown to ALDER	1							
ASDASD DATA PROCESSING	34	29.0%	9.0%		3.0%		9.0%	12.0%
ASDASD DATA PROCESSING ANC	6	17.0%						17.0%
ASDASD MNGT SERVICES	23	26.0%	13.0%		4.0%			13.0%
ASDASD MNGT SERVICES ANC	5							
ASDASD RESEARCH/ANALYSIS	31	58.0%	32.0%				6.0%	19.0%
ASDRESEARCH/ANALYSIS ANC	2							
COMALRA ANC	4							
COMCOMMISSIONERS OFFICE	8	38.0%	13.0%				13.0%	13.0%
07010101 COMTemporary Transfer	0		*				*	
DBPAWIB STAFF ANCHORAGE	6	33.0%						33.0%
DBPBUSINESS SERVICES ANCHORAGE	14	21.0%	7.0%					14.0%
DBPBUSINESS SERVICES JUNEAU	5	100.0%	40.0%				20.0%	40.0%
DBPDOBP AVTEC ADMIN SEWARD	13	38.0%	8.0%			8.0%		23.0%
DBPDOBP AVTEC FACIL MAINT SRD	5	60.0%		20.0%		20.0%		20.0%
DBPDOBP AVTEC INSTRUCTION ANC	8							
DBPDOBP AVTEC INSTRUCTION SRD	31	13.0%			3.0%	3.0%		10.0%
DBPDOBP AVTEC STUDENT SVCS SRD	14	21.0%				7.0%		14.0%
DBPDOBP AWIO ANCHORAGE	1	100.0%						100.0%
DVRDVR AMER W DISAB JUN	1							
DVRDVR ASSISTIVE TECH ANC	1							
DVRDVR CLIENT SERVICES ANC	41	22.0%	10.0%	2.0%	2.0%			10.0%
DVRDVR CLIENT SVCS EAGLE RVR	2							
DVRDVR CLIENT SVCS FBKS	10	50.0%						50.0%
DVRDVR CLIENT SVCS JUN	8	50.0%	13.0%		13.0%		25.0%	13.0%
DVRDVR CLIENT SVCS KENAI	5	20.0%					20.0%	

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DVRDVR CLIENT SVCS KETCH	3							
DVRDVR CLIENT SVCS KODIAK	2							
DVRDVR CLIENT SVCS SITKA	2	50.0%						50.0%
DVRDVR CLIENT SVCS WASILLA	5							
DVRDVR DDS ANC	25	28.0%	4.0%	4.0%		4.0%		16.0%
DVRDVR IND LIV ANC	1							
DVRDVR SPEC PROJ JUN	1	100.0%					100.0%	
07400226 DVRVoc Rehab Kenai	0							*
DVRDVR VR ADMIN ANC	3	33.0%	33.0%					
DVRDVR VR ADMIN JUN	11	9.0%					9.0%	
DVRVOC REHAB WASILLA	1							
ESDADULT BASIC EDUCATION JNU	2	50.0%					50.0%	
ESDANCHORAGE MIDTOWN	28	39.0%	14.0%	4.0%	4.0%		4.0%	18.0%
ESDANCHORAGE MULDOON	15	13.0%						13.0%
ESDANCHORAGE SEAFOOD	1	100.0%	100.0%					
07010501 ESBOS Reg 1 Southeast	0							*
07300502 ESBOS Reg 2 Fairbanks	0						*	*
07470503 ESBOS Reg 3 Nome	0							*
07200507 ESBOS Reg 7 Anch/MatSu	0		*			*		*
ESDCOUNSELING JUNEAU	1							
ESDDIRECTOR'S OFFICE ANCH	1							
ESDDIR OFFICE TECH SUPPT FBKS	1							
ESDES ANCHORAGE GAMBELL	7	14.0%			29.0%			14.0%
ESDES BARROW	1	100.0%						100.0%
ESDES BETHEL	8	63.0%						63.0%
ESDES DIRECTOR'S OFFICE	14	14.0%	7.0%	7.0%	7.0%			
ESDES DELTA JUNCTION	1							

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ESDES DILLINGHAM	3							
ESDESD WORK SERVICES/VALDEZ	1							
ESDES EAGLE RIVER	4	25.0%	25.0%					
ESDES FAIRBANKS	23	9.0%		4.0%				4.0%
ESDES GENERAL	5							
ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	14	29.0%	7.0%					21.0%
ESDES KENAI	13	31.0%		8.0%				23.0%
ESDES KETCHIKAN	9							
ESDES KODIAK	4							
ESDES KOTZEBUE	2							
ESDES MATSU WASILLA	13							
ESDES NOME	5	60.0%	40.0%	20.0%				
ESDES PETERSBURG	1							
ESDES SEWARD	2							
ESDES SITKA	2	50.0%						50.0%
ESDES TECHNICAL UNIT ANCH	1							
ESDES TECHNICAL UNIT JUNEAU	12	25.0%			8.0%			25.0%
ESDES TOK	1							
07440581 ESDES Valdez	0							*
ESDPROJECT MANAGEMENT JUNEAU	2							
ESDUI APPEALS HIGHER	1							
ESDUI APPEALS LOWER	5							
ESDUI BENEFIT PAYMENT CONTROL	17	59.0%	24.0%			6.0%	12.0%	18.0%
ESDUI CALL CENTER ANCHORAGE	49	39.0%	12.0%	6.0%				20.0%
ESDUI CALL CENTER JUNEAU	43	26.0%	2.0%	9.0%	7.0%	2.0%	2.0%	9.0%

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ESDUI DATA PROCESSING LIAISON	8	25.0%						25.0%
ESDUI FAIRBANKS CALL CENTER	14	14.0%						14.0%
ESDUI LOWER APPEALS	2	50.0%				50.0%		
ESDUI QC INTEGRITY	4							
ESDUI QUALITY CONTRL INTEGRITY	5							
ESDUI SUPPORT	10	30.0%	10.0%					20.0%
ESDUI TAX ADMIN/ACCOUNTING	18	22.0%	11.0%				6.0%	6.0%
ESDUI TAX FIELD AUDIT	18	44.0%	11.0%	6.0%			6.0%	22.0%
ESDUI TECH	2							
ESDUI TECHNICAL UNIT	10	30.0%	20.0%	10.0%				
ESDWORK SERVICES/ANCH	14	43.0%		7.0%	7.0%	7.0%	7.0%	21.0%
ESDWORK SERVICES/FBKS	6	17.0%	17.0%					
ESDWORK SERVICES/JNU	3	67.0%	33.0%				33.0%	
ESDWORK SERVICES/KTN	1	100.0%			100.0%		100.0%	
ESDWORK SERVICES/SOLDOTNA	6	33.0%	17.0%					17.0%
ESDWORK SERVICES/WASILLA	5	20.0%		20.0%				
ESDWORK SVCS HOMER	2							
ESDWORK SVCS KODIAK	1							
ESDWORK SVCS NOME	4							
LSSLSS ASAC	1							
LSSLSS MECHANICAL INSPEC ANC	11	36.0%						36.0%
LSSLSS MECHANICAL INSPEC FBX	3	33.0%						33.0%
LSSLSS MECHANICAL INSPECTN JNO	2							
LSSLSS OSH	6	33.0%					17.0%	17.0%
LSSLSS OSH ANC	27	4.0%						4.0%
LSSLSS OSH FBX	3							
LSSLSS OSH KETCHIKAN	1							

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LSSLSS WAGE/HOUR	4	25.0%	25.0%					
LSSLSS WAGE/HOUR ANC	11	27.0%					9.0%	18.0%
LSSLSS WAGE/HOUR FBX	4	75.0%	25.0%					50.0%
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	33.0%						33.0%
WCDWCD WORKERS COMP	13	31.0%	8.0%	8.0%	8.0%			15.0%
WCDWCD WORKERS COMP ANC	20	5.0%						5.0%
WCDWCD WORKERS COMP FBX	4							

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

\* No employees in this org unit but there was employee movement in this category