

## Department of Transportation and Public Facilities Employee Movement Outgoing FY 2005

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfers in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
Alaska Marine Highway System	928	36%	1%	16%	22%	0%	1%	18%
Anchorage International Airport (AIA)	330	23%	6%	1%	1%	2%	2%	11%
Central Region	583	16%	7%	1%	2%	1%	1%	7%
Faibanks International Airport (FIA)	102	27%	4%	2%	4%	1%		21%
Headquarters	315	43%	17%	1%	3%	3%	4%	18%
Northern Region	594	18%	5%	1%	3%	1%	0%	10%
Southeast Region	206	23%	8%	0%		1%	2%	12%
State Equipment Fleet	157	21%	6%	1%	2%	2%	1%	11%

## Department of Transportation and Public Facilities Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfers in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
25010101 CRDREGIONAL DIRECTORS OFFICE	11	55%	27%			9%	9%	9%
25010201 CRDPLANNING/ADMIN	17	24%	18%					6%
25010301 CHAHIGHWAYS AND AVIATION	187	16%	6%		2%	2%		8%
25010302 CRFCENTRAL REGION FACILITIES	22	18%	5%					14%
25010303 CLPLEASING/PROPERTY MGMT	0						*	
25010370 CHASTATE EQUIPMENT FLEET	60	17%	5%	2%	3%	2%	2%	7%
25010401 CCOCONSTRUCTION/OPERATIONS	177	22%	10%	2%	2%	1%	1%	8%
25011001 CDECR DESIGN/ENGINEERING	150	5%	1%		1%		1%	3%
25011004 CDEC REG DES ENG SVCS C MAT	15	13%				7%		7%
25020101 NRDREGIONAL DIRECTORS OFFICE	12	17%	17%					
25020102	0							*
25020201 NRDPLANNING	14	29%	7%		21%	14%		7%
25020301 NMONORTH REG H&A INTERIOR AREA	188	17%	5%	1%	3%	1%	1%	10%
25020302 NIFINTERIOR AREA FACILITIES	32	3%			3%			3%
25020370 SEFNORTHERN SEF	42	31%	5%		2%	5%		21%

## Department of Transportation and Public Facilities Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfers in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
25020401 NCOCONSTRUCTION	114	25%	9%	3%	4%	2%		12%
25020501 NSSNR SUPPORT SERVICES	1							
25021001 NDEN REG DES ENG SVCS	99	6%	2%		1%			4%
25030101 SRDREGIONAL DIRECTORS OFFICE	18	83%	11%				17%	56%
25030201 SRDPLANNING	4							
25030301 SCMCM/O HWY MAINTENANCE	59	15%	3%				2%	10%
25030302 SCMCM/O FACILITY MAINTENANCE	3							
25030303 SCMCM/O LEASING	1	100%	100%					
25030370 SEFSOUTHEAST SEF	14							
25030401 SCMSOUTHEAST CONSTRUCTION	47	21%	11%			2%		9%
25031001 SDESOUTHEAST D/ES	68	19%	9%	1%		1%	1%	6%
25031004 SDESE REG DES ENG SVCS SE MAT	6							
25040101 NRDWESTERN DISTRICT ADMIN	1							
25040301 NMONMO WESTERN DISTRICT HWY/AV	26	38%	12%	4%	4%	4%		19%
25040302 NFWWESTERN DISTRICT FACILITIES	4	50%						50%
25040370 NMOM/O SEF WESTERN DISTRICT	8	38%	25%					13%
25040401 NCOCONST WESTERN DISTRICT	18	33%	6%		6%		6%	22%
25050301 NMOM/O SOUTH CENTRAL AREA	71	11%	3%		1%	3%		6%
25050302 NSFSOUTNCNTRL AREA FACILITIES	10	30%						30%
25050370 NMOM/O SEF SOUTH CENTRAL AREA	22	14%		5%				9%
25050401 NCOCONST SOUTH CENTRAL AREA	4	25%		25%				
25060001 COMCOMMISSIONERS OFFICE	11	36%				9%	9%	18%
25060002 COMTRANSPORTATION MANAGEMENT	4							
25060003 DASSTATEWIDE PROCUREMENT	4	25%					25%	
25060020 COMCOMM OFFICE INT REVIEW	6							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	4							
25060060 COMCOMM OFFICE CIVIL RIGHTS	11	9%						9%

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\Transportation\Transportation Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

## Department of Transportation and Public Facilities Employee Movement Outgoing FY 2005

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfers in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
25060130 DASSTWD ADMIN SERVICES	52	35%	12%	2%	2%	2%	6%	13%
25060170 DASSTWD ADMIN SEF	11	36%	18%				9%	9%
25060201 SWPSTWD PLANNING	32	31%	13%				3%	16%
25060301 AVISTWD AVIATION	18	22%	6%					17%
25060910 DASSTWD ADMIN INFO SYSTEMS	12	17%	8%				8%	
25060920 MSCMS/CVE	61	31%	10%		2%		3%	18%
25061001 DESSTATEWIDE D/ES	63	111%	51%	3%	13%	6%	6%	44%
25061003 DESSTATEWIDE D/ES BRIDGE	22	5%				5%		
25061004 DESSTATEWIDE D/ES MATERIALS	19	32%	16%			11%		5%
25070101 SFOAMHS SHORESIDE EMPLOYEE	96	32%	5%	2%	14%	2%	6%	17%
25070102 SFOAMHS MARINE ENGINEERING	14	86%	43%	7%			7%	29%
25070603 SFOAMHS VESSEL EMPLOYEE	818	27%	0%	9%	23%		0%	17%
25070604 SFOAMHS FAST FERRY	0			*				*
25080501 AIAANCHORAGE INTL AIRPORT	330	23%	6%	1%	1%	2%	2%	11%
25080801 FIAFAIRBANKS INTL AIRPORT	102	27%	4%	2%	4%	1%		21%

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

\* No employees in this org unit but there was employee movement in this category