

Department of Revenue Employee Movement Incoming FY 2005

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	12	25.0%			17.0%	8.0%				
Child Support Enforcement	233	27.0%	5.0%	1.0%	1.0%	7.0%	10.0%	6.0%	0.0%	1.0%
Mental Health Trust	16	31.0%	6.0%		13.0%	6.0%			6.0%	
Office of the Commissioner	9	44.0%	11.0%	11.0%					11.0%	11.0%
Permanent Fund Corporation	34	29.0%	18.0%	3.0%		9.0%		6.0%		
Permanent Fund Division	91	55.0%	12.0%	16.0%	10.0%	11.0%	1.0%	7.0%	3.0%	1.0%
Tax	93	40.0%	13.0%	5.0%	4.0%	14.0%	1.0%	2.0%	1.0%	1.0%
Treasury	35	14.0%	9.0%		3.0%		3.0%	6.0%		

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
04200601 unknown to ALDER	0				*					
04300601 unknown to ALDER	0			*		*		*		
COMADMINISTRATION	5	40.0%		20.0%						20.0%
COMANCHORAGE HEARING OFFICE	3	33.0%	33.0%							
COMANCHORAGE OFFICE	1	100.0%							100.0%	
CSEACCOUNTING	23	22.0%	13.0%			9.0%		4.0%		
CSEADMIN DIRECTORS OFFICE	12	25.0%	8.0%			17.0%				
CSEADMIN SERVICES	23	30.0%			4.0%	4.0%	13.0%			9.0%
CSECASE MAINTENANCE	17	6.0%				6.0%		6.0%		
CSECUSTOMER SRVC CTR	13	31.0%					31.0%	8.0%		
CSEFAIRBANKS FIELD OFFICE	2									
CSEINTAKE CASE SET UP	4	75.0%	25.0%		25.0%		25.0%			
CSEINVESTIGATIONS EMPLR REPR	6									
CSEJUNEAU FIELD OFFICE	2									
CSEOPERATIONS	80	36.0%	9.0%	4.0%		10.0%	11.0%	10.0%	1.0%	1.0%
CSEPROBLEMS RESOLUTION	7									
CSESUPPORT SERVICES	11	45.0%				9.0%	36.0%	18.0%		
CSESYSTEMS	22	18.0%				5.0%	14.0%	5.0%		
CSESYSTEMS PROGRAMMING	5									
CSESYSTEMS SUPPORT	4									
CSEWASILLA FIELD OFFICE	2	50.0%				50.0%		50.0%		
DASDIRECTORS OFFICE	2									
DASFISCAL BUDGET	4	50.0%			25.0%	25.0%				
DASINFO TECH ANCH	1									
DASINFO TECHNOLOGY	3									

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\Revenue\Revenue Incoming Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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DASPERSONNEL	1									
DASPROCUREMENT	1	100.0%			100.0%					
MHTAK MENTAL HEALTH TRUST	14	29.0%	7.0%		7.0%	7.0%			7.0%	
MHTLONG TERM OMBUDSMAN	2	50.0%			50.0%					
PFCBK PERMANENT FUND CORP	34	29.0%	18.0%	3.0%		9.0%		6.0%		
PFDANCH DIVIDEND INFO OFFICE	9	22.0%					11.0%		11.0%	
PFDAPPEALS	8	63.0%	25.0%	13.0%		25.0%		25.0%		
PFDDECA	29	3.0%			3.0%					
PFDDIRECTORS OFFICE	6	67.0%	17.0%			33.0%			17.0%	
PFDDBKS DIVIDEND INFO OFFICE	2									
PFDFINAL REVIEW	9	44.0%	22.0%	11.0%				11.0%	11.0%	
PFDFOOD INVESTIGATIONS	7									
PFDINITIAL REVIEW	11	264.0%	45.0%	109.0%	64.0%	36.0%		18.0%		9.0%
PFDIT	7	14.0%	14.0%							
PFDJDIO	3									
TAXACCOUNTING AND COLLECTIONS	10	20.0%	20.0%							
TAXADMINISTRATION	9	22.0%		11.0%		11.0%		11.0%		
TAXAPPEALS GROUP	4	25.0%				25.0%				
TAXCORPORATION TAX	6	83.0%	67.0%			17.0%				
TAXECONOMIC RESEARCH GROUP	12	25.0%	17.0%			8.0%				
TAXEXAMINATION AND PROCESSING	3	67.0%			33.0%					33.0%
TAXEXCISE AUDIT GROUP	7	57.0%		29.0%		14.0%		14.0%	14.0%	
TAXFISH GROUP	6	100.0%	33.0%	33.0%	17.0%	17.0%				
TAXGAMING GROUP	8	38.0%	13.0%		25.0%					
TAXINCOME AUDIT GROUP	13	15.0%				15.0%				
TAXINFO TECHNOLOGY GROUP	1									

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TAXPRODUCTION AUDIT GROUP	13	54.%	8.%			38.%	8.%			
TAXPROPERTY TAX GROUP	1									
TRSAccounting IT	9	22.%			11.%		11.%			
TRSCASH MANAGEMENT	6									
TRSDebt Management AMBBA	1									
TRSDep Commissioners Office	2									
TRSPortfolio Management	13	23.%	23.%					15.%		
TRSUnclaimed Property	4									

¹ Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category