

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2006

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Marine Highway System	1,011	25%	2%		27%	0%	1%	22%
Anchorage International Airport (AIA)	347	22%	5%	1%	3%	1%	2%	13%
Central Region	582	27%	12%	1%	3%	0%	1%	13%
Faibanks International Airport (FIA)	96	26%	6%			1%	1%	18%
Headquarters	277	27%	5%	3%	3%	1%	4%	14%
Northern Region	633	25%	10%	2%	6%	1%	1%	12%
Southeast Region	211	29%	12%	1%	1%	1%	2%	12%
State Equipment Fleet	158	15%	3%	1%	2%	1%		9%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
25010101 CRDREGIONAL DIRECTORS OFFICE	12	33%	17%				8%	8%
25010201 CRDPLANNING/ADMIN	16	31%	19%					13%
25010301 CHAHIGHWAYS AND AVIATION	192	15%	4%	1%	3%	1%	1%	9%
25010302 CRFCENTRAL REGION FACILITIES	23	22%	4%					17%
25010370 CHASTATE EQUIPMENT FLEET	59	19%	3%			2%		14%
25010401 CCOCONSTRUCTION/OPERATIONS	173	32%	15%	2%	3%		1%	14%
25011001 CDECR DESIGN/ENGINEERING	150	34%	17%	1%	5%		1%	15%
25011004 CDEC REG DES ENG SVCS C MAT	11	82%	36%				9%	36%
25020101 NRDREGIONAL DIRECTORS OFFICE	4	25%		25%				
25020201 NRDPLANNING	28	25%	4%	4%				18%
25020301 NMONORTH REG H&A INTERIOR AREA	199	24%	11%	1%	10%	2%		11%
25020302 NIFINTERIOR AREA FACILITIES	29	24%		3%	3%			21%
25020370 SEFNORTHERN SEF	44	9%			5%			9%
25020401 NCOCONSTRUCTION	112	28%	12%	3%	4%		2%	12%
25021001 NDEN REG DES ENG SVCS	110	21%	11%	2%	3%		3%	5%
25021004 NDEN REG DES ENG SVCS N MAT	17							
25030101 SRDREGIONAL DIRECTORS OFFICE	8	50%	13%				38%	
25030201 SRDPLANNING	5							
25030301 SCMCM/O HWY MAINTENANCE	66	17%	3%		2%			14%
25030302 SCMCM/O FACILITY MAINTENANCE	3							
25030303 SCMCM/O LEASING	0			*				
25030370 SEFSOUTHEAST SEF	14	7%		7%				
25030401 SCMSOUTHEAST CONSTRUCTION	53	36%	26%		2%			9%
25031001 SDESOUTHEAST D/ES	69	38%	13%	3%	1%	3%	1%	17%
25031004 SDESE REG DES ENG SVCS SE MAT	7							
25040101 NRDWESTERN DISTRICT ADMIN	1	100%	100%					
25040301 NMONMO WESTERN DISTRICT HWY/AV	31	32%	6%		6%	6%		19%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Transportation/Transportation Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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25040302 NFWWESTERN DISTRICT FACILITIES	4							
25040370 NMOM/O SEF WESTERN DISTRICT	8	38%						38%
25040401 NCOCONST WESTERN DISTRICT	18	22%	6%		6%		6%	11%
25050301 NMOM/O SOUTH CENTRAL AREA	66	36%	12%	3%	14%		2%	20%
25050302 NSFSOUTNCNTRL AREA FACILITIES	11	18%	9%					9%
25050370 NMOM/O SEF SOUTH CENTRAL AREA	22	9%		5%	5%	5%		
25050401 NCOCONST SOUTH CENTRAL AREA	3	33%						33%
25060001 COMCOMMISSIONERS OFFICE	11	27%					9%	18%
25060002 COMTRANSPORTATION MANAGEMENT	5							
25060003 DASSTATEWIDE PROCUREMENT	4	25%						25%
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	5							
25060060 COMCOMM OFFICE CIVIL RIGHTS	9	56%	22%					33%
25060130 DASSTWD ADMIN SERVICES	52	42%	10%	4%	4%	4%	10%	15%
25060170 DASSTWD ADMIN SEF	11	18%	18%					
25060201 SWPSTWD PLANNING	33	42%	6%	3%	3%		6%	27%
25060301 AVISTWD AVIATION	16	31%	6%					25%
25060910 DASSTWD ADMIN INFO SYSTEMS	11	9%					9%	
25060920 MSCMS/CVE	61	11%	2%		8%		2%	8%
25061001 DESSTATEWIDE D/ES	32	31%		9%				22%
25061003 DESSTATEWIDE D/ES BRIDGE	20	15%	10%	5%				
25061004 DESSTATEWIDE D/ES MATERIALS	16	25%	13%				6%	6%
25070101 SFOAMHS SHORESIDE EMPLOYEE	116	48%	18%		19%	2%	5%	23%
25070102 SFOAMHS MARINE ENGINEERING	12	42%	17%					25%
25070603 SFOAMHS VESSEL EMPLOYEE	883	22%			28%		0%	22%
25080501 AIAANCHORAGE INTL AIRPORT	347	22%	5%	1%	3%	1%	2%	13%
25080801 FIAFAIRBANKS INTL AIRPORT	96	26%	6%			1%	1%	18%

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¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category