

## Department of Revenue Employee Movement Incoming FY 2006

| Divisions                         | Total Positions | Hire Rate | Appoint - ment New Employee | Appoint - ment Rehire | Promotion from Outside Dept | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>3</sup> | Other Appoint - ment | Transfer from Another Dept or Branch |
|-----------------------------------|-----------------|-----------|-----------------------------|-----------------------|-----------------------------|-------------------|------------------|-----------------------------------|----------------------|--------------------------------------|
| Administrative Services           | 14              | 64.0%     | 7.0%                        | 7.0%                  | 7.0%                        | 21.0%             |                  | 7.0%                              | 7.0%                 | 14.0%                                |
| Child Support Enforcement         | 233             | 28.0%     | 9.0%                        | 2.0%                  | 1.0%                        | 7.0%              | 9.0%             | 3.0%                              | 0.0%                 |                                      |
| Mental Health Trust               | 24              | 50.0%     | 25.0%                       | 13.0%                 | 13.0%                       |                   |                  | 4.0%                              |                      |                                      |
| Natural Gas Development Authority | 2               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| Office of the Commissioner        | 7               | 14.0%     | 14.0%                       |                       |                             |                   |                  |                                   |                      |                                      |
| Permanent Fund Corporation        | 39              | 36.0%     | 15.0%                       | 5.0%                  | 3.0%                        | 5.0%              |                  | 3.0%                              | 8.0%                 |                                      |
| Permanent Fund Division           | 92              | 40.0%     | 12.0%                       | 9.0%                  | 5.0%                        | 7.0%              | 2.0%             | 1.0%                              | 3.0%                 | 2.0%                                 |
| Tax                               | 103             | 38.0%     | 15.0%                       | 4.0%                  | 9.0%                        | 6.0%              | 3.0%             | 1.0%                              |                      | 2.0%                                 |
| Treasury                          | 46              | 43.0%     | 13.0%                       | 9.0%                  |                             | 9.0%              | 4.0%             | 7.0%                              | 2.0%                 | 7.0%                                 |

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| Organizational Units        | Total Positions | Hire Rate | Appoint -<br>ment New Employee | Appoint -<br>ment Rehire | Promotion<br>from Outside<br>Dept | Promotion<br>in Dept | Transfer in<br>Dept | Transfer in<br>Org Unit <sup>3</sup> | Other<br>Appoint -<br>ment | Transfer<br>from<br>Another<br>Dept or<br>Branch |
|-----------------------------|-----------------|-----------|--------------------------------|--------------------------|-----------------------------------|----------------------|---------------------|--------------------------------------|----------------------------|--|
| 04300601 unknown to ALDER   | 0               |           |                                |                          | *                                 |                      |                     |                                      |                            |  |
| COMADMINISTRATION           | 5               | 20.%      | 20.%                           |                          |                                   |                      |                     |                                      |                            |  |
| COMANCHORAGE HEARING OFFICE | 1               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| COMANCHORAGE OFFICE         | 1               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| CSEACCOUNTING               | 0               |           | *                              | *                        |                                   |                      |                     |                                      |                            |  |
| CSEADMIN DIRECTORS OFFICE   | 1               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| CSEADMIN SERVICES           | 25              | 24.%      | 8.%                            | 4.%                      |                                   | 4.%                  | 8.%                 | 8.%                                  |                            |  |
| CSECASE MAINTENANCE         | 1               | 500.%     |                                |                          | 100.%                             | 200.%                | 200.%               |                                      |                            |  |
| CSECUSTOMER SRVC CTR        | 0               |           | *                              |                          |                                   | *                    | *                   |                                      |                            |  |
| CSEFAIRBANKS FIELD OFFICE   | 2               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| CSEINTAKE CASE SET UP       | 0               |           | *                              |                          |                                   |                      | *                   |                                      |                            |  |
| CSEJUNEAU FIELD OFFICE      | 2               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| CSEOPERATIONS               | 103             | 25.%      | 3.%                            | 3.%                      | 1.%                               | 8.%                  | 10.%                | 6.%                                  | 1.%                        |  |
| CSESUPPORT SERVICES         | 83              | 12.%      | 6.%                            |                          |                                   | 2.%                  | 4.%                 |                                      |                            |  |
| CSESYSTEMS                  | 14              | 36.%      | 7.%                            |                          |                                   | 7.%                  | 21.%                |                                      |                            |  |
| CSEWASILLA FIELD OFFICE     | 2               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| DASDIRECTORS OFFICE         | 3               | 33.%      |                                |                          |                                   | 33.%                 |                     |                                      |                            |  |
| DASFISCAL BUDGET            | 4               | 50.%      |                                |                          | 25.%                              | 25.%                 |                     |                                      |                            |  |
| DASINFO TECH ANCH           | 2               | 100.%     |                                |                          |                                   |                      |                     | 50.%                                 |                            | 100.%  |
| DASINFO TECHNOLOGY          | 4               | 50.%      |                                | 25.%                     |                                   |                      |                     |                                      | 25.%                       |  |
| DASPROCUREMENT              | 1               | 200.%     | 100.%                          |                          |                                   | 100.%                |                     |                                      |                            |  |
| MHTAK MENTAL HEALTH TRUST   | 20              | 55.%      | 30.%                           | 15.%                     | 10.%                              |                      |                     | 5.%                                  |                            |  |
| MHTLONG TERM OMBUDSMAN      | 4               | 25.%      |                                |                          | 25.%                              |                      |                     |                                      |                            |  |
| NGDAK NATURAL GAS DEV AUTH  | 2               |           |                                |                          |                                   |                      |                     |                                      |                            |  |
| PFCAK PERMANENT FUND CORP   | 39              | 36.%      | 15.%                           | 5.%                      | 3.%                               | 5.%                  |                     | 3.%                                  | 8.%                        |  |

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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| Organizational Units           | Total Positions | Hire Rate | Appoint - ment New Employee | Appoint - ment Rehire | Promotion from Outside Dept | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>3</sup> | Other Appoint - ment | Transfer from Another Dept or Branch |
|--------------------------------|-----------------|-----------|-----------------------------|-----------------------|-----------------------------|-------------------|------------------|-----------------------------------|----------------------|--------------------------------------|
| PFDANCH DIVIDEND INFO OFFICE   | 8               | 13.0%     | 13.0%                       |                       |                             |                   |                  | 13.0%                             |                      |                                      |
| PFDAPPEALS                     | 8               | 13.0%     |                             |                       |                             | 13.0%             |                  |                                   |                      |                                      |
| PFDDECA                        | 28              | 54.0%     | 14.0%                       | 25.0%                 | 7.0%                        | 7.0%              |                  |                                   |                      |                                      |
| PFDDIRECTORS OFFICE            | 7               | 57.0%     | 29.0%                       |                       |                             | 14.0%             | 14.0%            |                                   |                      |                                      |
| PFDDP ANCHORAGE                | 2               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| PFDDBKS DIVIDEND INFO OFFICE   | 3               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| PFDFINAL REVIEW                | 11              | 36.0%     |                             |                       | 9.0%                        |                   | 9.0%             |                                   | 9.0%                 | 9.0%                                 |
| PFD FRAUD INVESTIGATIONS       | 4               | 50.0%     | 25.0%                       |                       |                             | 25.0%             |                  |                                   |                      |                                      |
| PFDINITIAL REVIEW              | 9               | 44.0%     | 11.0%                       |                       |                             | 11.0%             |                  |                                   | 22.0%                |                                      |
| PFDIT                          | 7               | 43.0%     | 14.0%                       |                       | 14.0%                       |                   |                  |                                   |                      | 14.0%                                |
| PFDJDIO                        | 5               | 40.0%     | 20.0%                       | 20.0%                 |                             |                   |                  |                                   |                      |                                      |
| RMBAK RETIREMENT MGT BOARD HON | 6               | 83.0%     | 50.0%                       | 33.0%                 |                             |                   |                  | 17.0%                             |                      |                                      |
| TAXACCOUNTING AND COLLECTIONS  | 6               | 67.0%     | 17.0%                       |                       |                             | 17.0%             | 17.0%            |                                   |                      | 17.0%                                |
| TAXADMINISTRATION              | 8               | 50.0%     |                             |                       | 13.0%                       | 38.0%             |                  |                                   |                      |                                      |
| TAXAPPEALS GROUP               | 5               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| TAXCORPORATION TAX             | 6               | 17.0%     |                             | 17.0%                 |                             |                   |                  |                                   |                      |                                      |
| TAXECONOMIC RESEARCH GROUP     | 10              | 50.0%     | 20.0%                       | 10.0%                 | 10.0%                       | 10.0%             |                  |                                   |                      |                                      |
| TAXEXAMINATION AND PROCESSING  | 7               | 43.0%     | 14.0%                       |                       | 14.0%                       |                   |                  |                                   |                      | 14.0%                                |
| TAXEXCISE AUDIT GROUP          | 9               | 22.0%     |                             |                       | 11.0%                       |                   | 11.0%            |                                   |                      |                                      |
| TAXFISH GROUP                  | 8               | 38.0%     | 25.0%                       | 13.0%                 |                             |                   |                  |                                   |                      |                                      |
| TAXGAMING GROUP                | 5               | 80.0%     | 40.0%                       |                       | 20.0%                       | 20.0%             |                  |                                   |                      |                                      |
| TAXINCOME AUDIT GROUP          | 13              | 31.0%     | 23.0%                       | 8.0%                  |                             |                   |                  | 8.0%                              |                      |                                      |
| TAXINFO TECH GROUP             | 5               | 40.0%     | 20.0%                       |                       | 20.0%                       |                   |                  |                                   |                      |                                      |
| TAXINFO TECHNOLOGY GROUP       | 1               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| TAXINVESTIGATIONS GROUP        | 5               | 20.0%     | 20.0%                       |                       |                             |                   |                  |                                   |                      |                                      |
| TAXPRODUCTION AUDIT GROUP      | 14              | 43.0%     | 14.0%                       |                       | 21.0%                       |                   | 7.0%             |                                   |                      |                                      |

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| TAXPROPERTY TAX GROUP       | 1               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| TRSACCOUNTING IT            | 12              | 67.%      |                             | 8.%                   |                             | 17.%              | 17.%             |                                   | 8.%                  | 17.%                                 |
| TRSCASH MANAGEMENT          | 7               | 14.%      |                             |                       |                             | 14.%              |                  |                                   |                      |                                      |
| TRSDEBT MANAGEMENT AMBBA    | 1               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| TRSDEP COMMISSIONERS OFFICE | 2               |           |                             |                       |                             |                   |                  |                                   |                      |                                      |
| TRSPORTFOLIO MANAGEMENT     | 14              | 29.%      | 21.%                        | 7.%                   |                             |                   |                  | 7.%                               |                      |                                      |
| TRSUNCLAIMED PROPERTY       | 4               | 50.%      |                             |                       |                             | 25.%              |                  | 25.%                              |                      | 25.%                                 |

<sup>1</sup> Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

\* No employees in this org unit but there was employee movement in this category