

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2007

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	96	40.0%	10.0%		1.0%	2.0%	15.0%	13.0%
AVTEC thru FY 09 - Business Partnerships	100	22.0%	3.0%			2.0%	4.0%	13.0%
Employment Security	369	37.0%	6.0%	4.0%	1.0%	4.0%	2.0%	20.0%
Labor Standards & Safety	74	20.0%	3.0%		4.0%		3.0%	15.0%
Office of the Commissioner	10	60.0%		10.0%			10.0%	40.0%
Vocational Rehabilitation	116	16.0%	3.0%	1.0%	1.0%	2.0%	3.0%	7.0%
Worker's Comp Appeals and Ben Guarant	1	200.0%						200.0%
Workers' Compensation	47	28.0%	2.0%	4.0%			6.0%	15.0%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDASD DATA PROCESSING	25	40.0%	16.0%				8.0%	16.0%
ASDASD DATA PROCESSING ANC	6	33.0%					33.0%	
ASDASD MNGT SERVICES	27	67.0%	19.0%			7.0%	26.0%	15.0%
ASDASD MNGT SERVICES ANC	5	20.0%					20.0%	
ASDASD RESEARCH/ANALYSIS	31	23.0%	3.0%		3.0%		6.0%	13.0%
ASDRESEARCH/ANALYSIS ANC	2							
COMALRA ANC	4	25.0%					25.0%	
COMCOMMISSIONERS OFFICE	4	125.0%		25.0%				100.0%
COMCOMMISSIONERS OFFICE ANCH	1							
COMCOMMISSIONERS OFFICE FBX	1							
DBPAWIB STAFF ANCHORAGE	4	100.0%						100.0%
DBPBUSINESS SERVICES ANCHORAGE	14	14.0%					14.0%	
DBPBUSINESS SERVICES JUNEAU	4	50.0%					50.0%	
DBPDOBP AVTEC ADMIN SEWARD	14	21.0%	14.0%					7.0%
DBPDOBP AVTEC FACIL MAINT SRD	5							
DBPDOBP AVTEC INSTRUCTION ANC	9	11.0%				11.0%		
DBPDOBP AVTEC INSTRUCTION SRD	37	19.0%				3.0%		16.0%
DBPDOBP AVTEC STUDENT SVCS SRD	13	23.0%	8.0%					15.0%
DVRDVR AMER W DISAB JUN	1	100.0%						100.0%
DVRDVR ASSISTIVE TECH ANC	1							
DVRDVR CLIENT SERVICES ANC	40	8.0%		3.0%	3.0%			5.0%
DVRDVR CLIENT SVCS EAGLE RVR	2	50.0%	50.0%					
DVRDVR CLIENT SVCS FBKS	9							
DVRDVR CLIENT SVCS JUN	9	11.0%				11.0%		
DVRDVR CLIENT SVCS KENAI	6							
DVRDVR CLIENT SVCS KETCH	2	50.0%						50.0%

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DVRDVR CLIENT SVCS KODIAK	2							
DVRDVR CLIENT SVCS SITKA	3							
DVRDVR CLIENT SVCS WASILLA	4	25.0%						25.0%
DVRDVR DDS ANC	22	27.0%	9.0%				14.0%	5.0%
DVRDVR IND LIV ANC	1							
DVRDVR SPEC PROJ JUN	2							
DVRDVR VR ADMIN ANC	3	33.0%					33.0%	
DVRDVR VR ADMIN JUN	8	25.0%						25.0%
DVRVOC REHAB KENAI	1							
ESDADULT BASIC EDUCATION JNU	3							
ESDANCHORAGE MIDTOWN	19	68.0%				11.0%	11.0%	47.0%
ESDANCHORAGE MULDOON	12	42.0%		8.0%			8.0%	25.0%
ESDANCHORAGE SEAFOOD	2							
ESDDIRECTOR'S OFFICE ANCH	1							
ESDEMPLOYMT/TRNG KENAI	6	17.0%			17.0%			17.0%
ESDES ANCHORAGE GAMBELL	7	43.0%				14.0%		29.0%
ESDES BARROW	1	200.0%	100.0%					100.0%
ESDES BETHEL	8	50.0%	13.0%	13.0%				25.0%
ESDESD DIRECTOR'S OFFICE	11	36.0%	18.0%				9.0%	9.0%
ESDES DILLINGHAM	2							
ESDES EAGLE RIVER	3							
ESDES FAIRBANKS	19	32.0%				11.0%		21.0%
ESDES GENERAL	4	25.0%						25.0%
ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	12	67.0%		25.0%		8.0%	8.0%	25.0%
ESDES KENAI	13	15.0%				8.0%		8.0%

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ESDES KETCHIKAN	6	100.0%				33.0%		67.0%
ESDES KODIAK	4							
ESDES KOTZEBUE	2							
ESDES MATSU WASILLA	11	27.0%		9.0%		9.0%		9.0%
ESDES NOME	4	50.0%				25.0%		25.0%
ESDES SEWARD	1							
ESDES SITKA	1							
ESDES TECHNICAL UNIT JUNEAU	11	45.0%	9.0%	9.0%				27.0%
ESDES TOK	1							
ESDES VALDEZ	1							
ESDPROJECT MANAGEMENT JUNEAU	3	33.0%						33.0%
ESDUI APPEALS LOWER	3	100.0%						100.0%
ESDUI BENEFIT PAYMENT CONTROL	15	33.0%						33.0%
ESDUI CALL CENTER ANCHORAGE	41	22.0%	2.0%	2.0%				17.0%
ESDUI CALL CENTER JUNEAU	29	62.0%	21.0%	7.0%	3.0%	3.0%	3.0%	28.0%
ESDUI DATA PROCESSING LIAISON	7	14.0%	14.0%					
ESDUI FAIRBANKS CALL CENTER	10	20.0%	20.0%					
ESDUI LOWER APPEALS	1	100.0%	100.0%					
ESDUI QC INTEGRITY	4	50.0%						50.0%
ESDUI QUALITY CONTRL INTEGRITY	5							
ESDUI SUPPORT	8	13.0%						13.0%
ESDUI TAX ADMIN/ACCOUNTING	13	54.0%	31.0%	8.0%			8.0%	8.0%
ESDUI TAX FIELD AUDIT	16	19.0%	6.0%	6.0%			6.0%	
ESDUI TECH	2							
ESDUI TECHNICAL UNIT	9	22.0%	11.0%					11.0%
ESDWASILLA	1							
ESDWORK SERVICES/ANCH	11	27.0%						27.0%

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ESDWORK SERVICES/FBKS	5	60.0%	20.0%		40.0%			40.0%
ESDWORK SERVICES/JNU	3	33.0%		33.0%				
ESDWORK SERVICES/KTN	1	100.0%						100.0%
ESDWORK SERVICES/WASILLA	6							
ESDWORK SVCS HOMER	1							
ESDWORK SVCS KODIAK	1							
ESDWORK SVCS NOME	4	25.0%		25.0%				
ESDWS KOTZEBUE	2	50.0%						50.0%
LSSLSS MECHANICAL INSPEC ANC	12							
LSSLSS MECHANICAL INSPEC FBX	5	40.0%						40.0%
LSSLSS MECHANICAL INSPECTN JNO	2	50.0%						50.0%
LSSLSS OSH	6	33.0%			33.0%			33.0%
LSSLSS OSH ANC	24	21.0%	4.0%		4.0%			17.0%
LSSLSS OSH FBX	2	50.0%						50.0%
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	4	50.0%	25.0%				25.0%	
LSSLSS WAGE/HOUR ANC	12	8.0%						8.0%
LSSLSS WAGE/HOUR FBX	5							
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3							
WCDWCD WORKERS COMP	15	33.0%	7.0%				7.0%	20.0%
WCDWCD WORKERS COMP ANC	23	30.0%		4.0%			9.0%	17.0%
WCDWCD WORKERS COMP FBX	6	17.0%		17.0%				
WCDWORKERS COMP APPEALS COMM	1	200.0%						200.0%

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2007

### Organizational Units

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<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit