

## Department of Revenue Employee Movement Outgoing FY 2007

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	14	21.0%	14.0%					7.0%
Child Support Enforcement	215	17.0%	3.0%	3.0%	15.0%		2.0%	9.0%
Mental Health Trust	15							
Natural Gas Development Authority	2							
Office of the Commissioner	5	60.0%					20.0%	40.0%
Permanent Fund Corporation	31	19.0%	10.0%		3.0%			10.0%
Permanent Fund Division	71	49.0%	10.0%	4.0%	1.0%		10.0%	25.0%
Tax	96	28.0%	7.0%	2.0%	1.0%	2.0%	5.0%	11.0%
Treasury	35	23.0%	9.0%					14.0%

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

## Department of Revenue Employee Movement Outgoing FY 2007

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
COMADMINISTRATION	3	67.0%					33.0%	33.0%
COMANCHORAGE OFFICE	2	50.0%						50.0%
CSEADMIN SERVICES	21							
CSEFAIRBANKS FIELD OFFICE	1	100.0%						100.0%
CSEJUNEAU FIELD OFFICE	2							
CSEOPERATIONS	102	18.0%	3.0%	3.0%	23.0%		2.0%	10.0%
CSESUPPORT SERVICES	76	24.0%	5.0%	4.0%	13.0%		4.0%	11.0%
CSESYSTEMS	11							
CSEWASILLA FIELD OFFICE	2							
DASDIRECTORS OFFICE	3							
DASFISCAL BUDGET	4							
DASINFO TECH ANCH	2							
DASINFO TECHNOLOGY	4	75.0%	50.0%					25.0%
DASPROCUREMENT	1							
MHTAK MENTAL HEALTH TRUST	11							
MHTLONG TERM OMBUDSMAN	4							
NGDAK NATURAL GAS DEV AUTH	2							
PFCAK PERMANENT FUND CORP	31	19.0%	10.0%		3.0%			10.0%
PFDANCH DIVIDEND INFO OFFICE	9	22.0%						22.0%
PFDAPPEALS	8	38.0%	13.0%					25.0%
PFDDECA	13	85.0%					23.0%	62.0%
PFDDIRECTORS OFFICE	7	86.0%	14.0%				43.0%	29.0%
PFDDP ANCHORAGE	2							
PFDGBK DIVIDEND INFO OFFICE	3							
PFDFINAL REVIEW	9	44.0%	22.0%					22.0%
PFD FRAUD INVESTIGATIONS	3							

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PFDINITIAL REVIEW	8	25.0%	13.0%	13.0%				
PFDIT	6	50.0%	33.0%		17.0%			17.0%
PFDJDIO	3	133.0%		67.0%			33.0%	33.0%
04010307 RMBAK RETIRMENT MGT BOARD	0							*
TAXACCOUNTING AND COLLECTIONS	6	17.0%	17.0%					
TAXADMINISTRATION	7	43.0%				29.0%		14.0%
TAXAPPEALS GROUP	3	67.0%	33.0%					33.0%
TAXCORPORATION TAX	6	50.0%		17.0%			33.0%	
TAXECONOMIC RESEARCH GROUP	9	11.0%						11.0%
TAXEXAMINATION AND PROCESSING	6	33.0%			17.0%			33.0%
TAXEXCISE AUDIT GROUP	10	50.0%	30.0%					20.0%
TAXFISH GROUP	7	29.0%	14.0%				14.0%	
TAXGAMING GROUP	5							
TAXINCOME AUDIT GROUP	9							
TAXINFO TECH GROUP	5	20.0%					20.0%	
04300511 TAXINFO TECHNOLOGY GROUP	0			*				
TAXINVESTIGATIONS GROUP	5	60.0%	20.0%					40.0%
TAXPETROLEUM PROFITS TAX	1							
TAXPRODUCTION AUDIT GROUP	11	9.0%					9.0%	
TAXPROPERTY TAX GROUP	2	50.0%						50.0%
TAXUNCLAIMED PROPERTY	4	25.0%						25.0%
TRSACCOUNTING IT	12	33.0%	17.0%					17.0%
TRSCASH MANAGEMENT	6	33.0%	17.0%					17.0%
TRSDEBT MANAGEMENT AMBBA	1							
TRSDEP COMMISSIONERS OFFICE	2	50.0%						50.0%
TRSPORTFOLIO MANAGEMENT	14							

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### Organizational Units

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<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

\* No employees in this org unit but there was employee movement in this category