

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	97	35.0%	7.0%		6.0%	1.0%	9.0%	18.0%
AVTEC thru FY 09 - Business Partnerships	105	14.0%	2.0%			4.0%	1.0%	8.0%
Employment Security	371	35.0%	10.0%	6.0%	4.0%	1.0%	4.0%	14.0%
Labor Standards & Safety	73	30.0%	5.0%	3.0%	3.0%	3.0%	1.0%	18.0%
Office of the Commissioner	11	18.0%					18.0%	
Vocational Rehabilitation	111	22.0%	6.0%	2.0%			2.0%	12.0%
Worker's Comp Appeals and Ben Guarant	1	100.0%						100.0%
Workers' Compensation	49	45.0%	10.0%			6.0%	12.0%	16.0%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDASD DATA PROCESSING	25	44.%	8.%		8.%		8.%	28.%
ASDASD DATA PROCESSING ANC	6							
ASDASD MNGT SERVICES	27	44.%	15.%		7.%	4.%	7.%	19.%
ASDASD MNGT SERVICES ANC	5	60.%					40.%	20.%
ASDASD RESEARCH/ANALYSIS	32	25.%	3.%		6.%		9.%	13.%
ASDRESEARCH/ANALYSIS ANC	2							
COMALRA ANC	4							
COMCOMMISSIONERS OFFICE	6	17.%					17.%	
07200110 COMCommissioners Office Anch	0			*				
COMCOMMISSIONERS OFFICE FBX	1							
DBPAWIB STAFF ANCHORAGE	4	50.%				25.%		25.%
DBPBUSINESS SERVICES ANCHORAGE	17	12.%	6.%			6.%		
DBPBUSINESS SERVICES JUNEAU	6							
DBPDOBP AVTEC ADMIN SEWARD	15	7.%	7.%					
DBPDOBP AVTEC FACIL MAINT SRD	6	17.%						17.%
DBPDOBP AVTEC INSTRUCTION ANC	8	25.%						25.%
DBPDOBP AVTEC INSTRUCTION SRD	36	14.%				6.%		8.%
DBPDOBP AVTEC STUDENT SVCS SRD	13	15.%					8.%	8.%
DVRDVR AMER W DISAB JUN	1							
DVRDVR CLIENT SERVICES ANC	38	16.%	3.%	3.%				11.%
DVRDVR CLIENT SVCS EAGLE RVR	2	50.%		50.%				
DVRDVR CLIENT SVCS FBKS	11	45.%	18.%					27.%
DVRDVR CLIENT SVCS JUN	9	11.%	11.%					
DVRDVR CLIENT SVCS KENAI	6							17.%
DVRDVR CLIENT SVCS KETCH	2							
DVRDVR CLIENT SVCS KODIAK	1	100.%						100.%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
DVRDVR CLIENT SVCS SITKA	3							
DVRDVR CLIENT SVCS WASILLA	6							
DVRDVR DDS ANC	19	37.0%	16.0%					21.0%
DVRDVR IND LIV ANC	1							
DVRDVR SPEC PROJ JUN	2							
DVRDVR VR ADMIN ANC	1	100.0%					100.0%	
DVRDVR VR ADMIN JUN	9	11.0%					11.0%	
ESDADULT BASIC EDUCATION JNU	3							
ESDANCHORAGE MIDTOWN	20	35.0%	5.0%			5.0%	25.0%	
ESDANCHORAGE MULDOON	16	38.0%	6.0%					31.0%
ESDANCHORAGE SEAFOOD	1							
ESDDIR OFFICE TECH SUPPT FBKS	1							
ESDEMPLOYMT/TRNG KENAI	6	33.0%		17.0%	17.0%			17.0%
ESDES ANCHORAGE GAMBELL	5	40.0%		20.0%				20.0%
ESDES BARROW	1							
ESDES BETHEL	8	13.0%		13.0%				
ESDESD DIRECTOR'S OFFICE	11	9.0%						9.0%
07200555 ESDDirector's Office Anch	0						*	
ESDES DILLINGHAM	2							
ESDES EAGLE RIVER	2	50.0%		50.0%				
ESDES FAIRBANKS	21	14.0%					5.0%	10.0%
ESDES GENERAL	4	75.0%				25.0%		50.0%
ESDES GLENNALLEN	1							
ESDES HOMER	1	200.0%						200.0%
ESDES JUNEAU	10	50.0%	10.0%				10.0%	30.0%
ESDES KENAI	14	21.0%	7.0%					14.0%
ESDES KETCHIKAN	6							

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
ESDES KODIAK	4	75.0%	25.0%					50.0%
ESDES KOTZEBUE	1	100.0%						100.0%
ESDES MATSU WASILLA	11							
ESDES NOME	4	50.0%		50.0%				
ESDES SEWARD	2							
ESDES SITKA	1							
ESDES TECHNICAL UNIT ANCH	1							
ESDES TECHNICAL UNIT JUNEAU	13	8.0%	8.0%					
ESDES TOK	1							
ESDES VALDEZ	1	100.0%						100.0%
ESDUI APPEALS LOWER	4	25.0%						25.0%
ESDUI BENEFIT PAYMENT CONTROL	14	36.0%	21.0%					14.0%
ESDUI CALL CENTER ANCHORAGE	43	33.0%	7.0%	5.0%	12.0%		2.0%	19.0%
ESDUI CALL CENTER JUNEAU	34	50.0%	26.0%	12.0%	18.0%			12.0%
ESDUI DATA PROCESSING LIAISON	8	38.0%	13.0%	13.0%				13.0%
ESDUI FAIRBANKS CALL CENTER	7	43.0%	14.0%	14.0%		14.0%		
ESDUI GENERAL	1							
ESDUI LOWER APPEALS	1							
ESDUI QC INTEGRITY	3	33.0%		33.0%				
ESDUI QUALITY CONTRL INTEGRITY	5	20.0%						20.0%
ESDUI SUPPORT	7	71.0%	29.0%					43.0%
ESDUI TAX ADMIN/ACCOUNTING	12	83.0%	42.0%				17.0%	25.0%
ESDUI TAX FIELD AUDIT	14	57.0%	21.0%	14.0%		7.0%	7.0%	7.0%
ESDUI TECH	2	50.0%		50.0%				
ESDUI TECHNICAL UNIT	10	40.0%	20.0%	10.0%	10.0%			10.0%
07300590 ESDUI Tech	0			*				
07220595 ESDWasilla	0		*					

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
ESDWORK SERVICES/ANCH	12	42.0%	8.0%	17.0%	17.0%		8.0%	8.0%
ESDWORK SERVICES/FBKS	5	20.0%						20.0%
ESDWORK SERVICES/JNU	3	33.0%						33.0%
ESDWORK SERVICES/KTN	1							
ESDWORK SERVICES/WASILLA	6							
ESDWORK SVCS HOMER	1							
ESDWORK SVCS KODIAK	1							
ESDWORK SVCS NOME	4	50.0%		25.0%				25.0%
ESDWS KOTZEBUE	1	100.0%						100.0%
LSSLSS MECHANICAL INSPEC ANC	10	60.0%	20.0%					40.0%
LSSLSS MECHANICAL INSPEC FBX	5							
LSSLSS MECHANICAL INSPECTN JNO	1	100.0%						100.0%
LSSLSS OSH	6				17.0%			
LSSLSS OSH ANC	23	39.0%	4.0%	4.0%	4.0%	4.0%		26.0%
LSSLSS OSH FBX	3	33.0%						33.0%
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	5	60.0%	20.0%	20.0%		20.0%		
LSSLSS WAGE/HOUR ANC	13	8.0%						8.0%
LSSLSS WAGE/HOUR FBX	5	20.0%					20.0%	
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	33.0%						33.0%
WCDWCD WORKERS COMP	15	53.0%	20.0%			7.0%	13.0%	13.0%
WCDWCD WORKERS COMP ANC	25	48.0%	8.0%			8.0%	16.0%	16.0%
WCDWCD WORKERS COMP FBX	6	17.0%						17.0%
WCDWORKERS COMP APPEALS COMM	1	100.0%						100.0%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

Department of Labor and Workforce Development Employee Movement Outgoing FY 2008

Organizational Units

Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
--------------------	------------------	----------------------	---------------------	--------------------------------------	-------------------------------	--	------------

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category