

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2008

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Marine Highway System	1,009	17%	1%	0%	92%	0%	1%	15%
Anchorage International Airport (AIA)	364	18%	7%	1%	0%	1%	1%	9%
Central Region	582	22%	9%	1%	2%	1%	3%	9%
Faibanks International Airport (FIA)	94	23%	2%	1%	1%	2%	1%	17%
Headquarters	289	24%	7%	0%	2%	1%	4%	12%
Northern Region	627	22%	8%	3%	2%	1%	1%	10%
Southeast Region	218	19%	7%	1%	2%	0%	2%	9%
State Equipment Fleet	153	14%	2%	1%	1%	1%	1%	10%

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
25010101 CRDREGIONAL DIRECTORS OFFICE	11	36%	9%		9%	9%	9%	9%
25010201 CRDPLANNING/ADMIN	15	47%	7%				13%	27%
25010301 CHAHIGHWAYS AND AVIATION	195	13%	3%	1%	2%	1%	1%	8%
25010302 CRFCENTRAL REGION FACILITIES	23	52%	9%	4%			4%	35%
25010370 CHASTATE EQUIPMENT FLEET	58	17%	5%		2%	2%	2%	9%
25010401 CCOCONSTRUCTION/OPERATIONS	167	19%	10%	1%			3%	5%
25011001 CDECR DESIGN/ENGINEERING	165	28%	17%	1%	4%	1%	3%	7%
25020101 NRDREGIONAL DIRECTORS OFFICE	2	100%						100%
25020201 NRDPLANNING	16	25%	19%		6%			6%
25020301 NMONORTH REG H&A INTERIOR AREA	204	18%	6%	3%	3%	1%		7%
25020302 NIFINTERIOR AREA FACILITIES	29	38%	3%	3%	3%	7%	3%	21%
25020370 SEFNORTHERN SEF	73	11%			1%			11%
25020401 NCOCONSTRUCTION	116	19%	9%	3%	1%			8%
25020501 NSSNR SUPPORT SERVICES	14	7%		7%				
25021001 NDEN REG DES ENG SVCS	111	29%	13%	3%	1%		2%	12%
25021004 NDEN REG DES ENG SVCS N MAT	0		*	*				*
25030101 SRDREGIONAL DIRECTORS OFFICE	9	22%						22%
25030201 SRDPLANNING	5	20%		20%				
25030301 SCMCM/O HWY MAINTENANCE	66	17%	5%			2%	2%	9%
25030302 SCMCM/O FACILITY MAINTENANCE	3							
25030370 SEFSOUTHEAST SEF	14	14%		7%				7%
25030401 SCMSOUTHEAST CONSTRUCTION	59	12%	5%	2%	2%		2%	3%
25031001 SDESOUTHEAST D/ES	76	26%	12%		5%		3%	12%
25040301 NMONMO WESTERN DISTRICT HWY/AV	31	10%						10%
25040302 NFWWESTERN DISTRICT FACILITIES	2	100%	50%	50%				
25040401 NCOCONST WESTERN DISTRICT	18	44%	17%				6%	22%
25050301 NMOM/O SOUTH CENTRAL AREA	68	19%	7%	1%	3%	1%		9%

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25050302 NSFSOUTNCNTRL AREA FACILITIES	13	15%	8%					8%
25050370 NMOM/O SEF SOUTH CENTRAL AREA	0		*					
25050401 NCOCONST SOUTH CENTRAL AREA	3							
25060001 COMCOMMISSIONERS OFFICE	9	44%						44%
25060002 COMTRANSPORTATION MANAGEMENT	3	100%	33%					67%
25060003 DASSTATEWIDE PROCUREMENT	13	15%	8%					8%
25060004 COMSTATEWIDE CONTRACTS	1							
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	6	33%						33%
25060060 COMCOMM OFFICE CIVIL RIGHTS	9	22%					11%	11%
25060130 DASSTWD ADMIN SERVICES	53	36%	15%				6%	15%
25060201 SWPSTWD PLANNING	35	31%	14%		6%	3%	3%	11%
25060301 AVISTWD AVIATION	19	26%					11%	16%
25060370 SEFHEADQUARTERS SEF	8	13%						13%
25060910 DASSTWD ADMIN INFO SYSTEMS	17	24%					12%	12%
25060920 MSCMS/CVE	64	19%	3%	2%	3%		5%	9%
25061001 DESSTATEWIDE D/ES	26	15%	8%		4%			8%
25061003 DESSTATEWIDE D/ES BRIDGE	19	11%					5%	5%
25061004 DESSTATEWIDE D/ES MATERIALS	14	7%				7%		
25070101 SFOAMHS SHORESIDE EMPLOYEE	116	21%	4%	1%	11%	1%	3%	11%
25070102 SFOAMHS MARINE ENGINEERING	13	23%	15%					8%
25070105 SFOAMHS RESERVATIONS	20	30%	10%		10%		10%	10%
25070603 SFOAMHS VESSEL EMPLOYEE	859	16%	0%		106%		1%	15%
25070604 SFOAMHS FAST FERRY	1				100%			
25080501 AIAANCHORAGE INTL AIRPORT	364	18%	7%	1%	0%	1%	1%	9%
25080801 FIAFAIRBANKS INTL AIRPORT	94	23%	2%	1%	1%	2%	1%	17%

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

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² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category