

## Department of Revenue Employee Movement Outgoing FY 2008

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	14	50.0%	7.0%				14.0%	29.0%
Child Support Enforcement	204	36.0%	13.0%	3.0%	5.0%	0.0%	7.0%	13.0%
Mental Health Trust	16	25.0%					6.0%	19.0%
Natural Gas Development Authority	3	33.0%					33.0%	
Office of the Commissioner	6	17.0%						17.0%
Permanent Fund Corporation	32	13.0%	6.0%		3.0%			6.0%
Permanent Fund Division	73	58.0%	18.0%	3.0%	1.0%		14.0%	23.0%
Tax	110	24.0%	8.0%	2.0%	1.0%		5.0%	9.0%
Treasury	36	17.0%	3.0%	6.0%			3.0%	6.0%

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

## Department of Revenue Employee Movement Outgoing FY 2008

Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
COMADMINISTRATION	3							
COMANCHORAGE OFFICE	3	33.0%						33.0%
CSEADMIN SERVICES	19	21.0%	5.0%				11.0%	5.0%
CSEFAIRBANKS FIELD OFFICE	2							
CSEJUNEAU FIELD OFFICE	2							
CSEOPERATIONS	96	40.0%	10.0%	4.0%	7.0%	1.0%	7.0%	17.0%
CSESUPPORT SERVICES	72	44.0%	22.0%	3.0%	6.0%		7.0%	13.0%
CSESYSTEMS	11							
CSEWASILLA FIELD OFFICE	2							
DASDIRECTORS OFFICE	3	33.0%						33.0%
DASFISCAL BUDGET	4	50.0%					50.0%	
DASINFO TECH ANCH	2	50.0%						50.0%
DASINFO TECHNOLOGY	4	75.0%	25.0%					50.0%
DASPROCUREMENT	1							
MHTAK MENTAL HEALTH TRUST	12	25.0%						25.0%
MHTLONG TERM OMBUDSMAN	4	25.0%					25.0%	
NGDAK NATURAL GAS DEV AUTH	3	33.0%					33.0%	
PFCAK PERMANENT FUND CORP	32	13.0%	6.0%		3.0%			6.0%
PFDANCH DIVIDEND INFO OFFICE	8	50.0%	13.0%				13.0%	25.0%
PFDAPPEALS	6	67.0%	33.0%					33.0%
PFDDECA	19	74.0%	37.0%				16.0%	21.0%
PFDDIRECTORS OFFICE	8	88.0%	13.0%				25.0%	50.0%
PFDDP ANCHORAGE	2	50.0%						50.0%
PFDDBKS DIVIDEND INFO OFFICE	4							
PFDFINAL REVIEW	9	11.0%		11.0%				
PFDFOOD ANCHORAGE	1							

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PFD FRAUD INVESTIGATIONS	1	100.0%	100.0%					
PFD INITIAL REVIEW	7	57.0%	14.0%	14.0%				29.0%
PFD IT	5	40.0%					20.0%	20.0%
PFD JDIO	3	133.0%			33.0%		100.0%	33.0%
TAX ACCOUNTING AND COLLECTIONS	7							
TAX ADMINISTRATION	8	25.0%					13.0%	13.0%
TAX APPEALS GROUP	5							
TAX CORPORATION TAX	6	17.0%					17.0%	
TAX ECONOMIC RESEARCH GROUP	7	43.0%			14.0%			43.0%
TAX EXAMINATION AND PROCESSING	7	43.0%	29.0%				14.0%	
TAX EXCISE AUDIT GROUP	15	33.0%	20.0%					13.0%
TAX FISH GROUP	7	43.0%	14.0%	14.0%				14.0%
TAX GAMING GROUP	5							
TAX INCOME AUDIT GROUP	7	86.0%	29.0%	14.0%				43.0%
TAX INFO TECH GROUP	6							
TAX INFO TECHNOLOGY GROUP	1							
TAX INVESTIGATIONS GROUP	5							
TAX PRODUCTION AUDIT GROUP	18	11.0%	6.0%				6.0%	
TAX PROPERTY TAX GROUP	2							
TAX UNCLAIMED PROPERTY	4	25.0%					25.0%	
TRS ACCOUNTING IT	13	8.0%						8.0%
TRS CASH MANAGEMENT	7	29.0%	14.0%				14.0%	
TRS DEBT MANAGEMENT AMBBA	1							
TRS DEP COMMISSIONERS OFFICE	2							
TRS PORTFOLIO MANAGEMENT	13	23.0%		15.0%				8.0%

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

Source ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\Revenue\Revenue Outgoing Employee Movement

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## Department of Revenue Employee Movement Outgoing FY 2008

### Organizational Units

Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
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<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit