

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2009

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Marine Highway System	952	38%	22%	1%	0%	0%	15%	0%
Anchorage International Airport (AIA)	351	17%		4%	1%	1%	11%	1%
Central Region	582	23%	3%	9%	1%	1%	9%	1%
Faibanks International Airport (FIA)	98	27%	3%	5%	1%		18%	
Headquarters	320	19%	2%	6%	2%	2%	9%	1%
Northern Region	626	21%	4%	7%	1%	1%	7%	1%
Southeast Region	211	20%	2%	6%	2%	1%	11%	
State Equipment Fleet	162	15%	4%	3%	1%	2%	6%	

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25010101 CRDREGIONAL DIRECTORS OFFICE	13	15%		8%			8%	
25010201 CRDPLANNING/ADMIN	18	17%		11%		6%		
25010301 CHAHIGHWAYS AND AVIATION	199	22%	4%	6%	1%	1%	10%	2%
25010302 CRFCENTRAL REGION FACILITIES	25	20%		12%	4%		8%	
25010370 CHASTATE EQUIPMENT FLEET	62	10%	2%	3%	3%	2%	3%	
25010401 CCOCONSTRUCTION/OPERATIONS	149	26%	1%	15%		1%	9%	
25011001 CDECR DESIGN/ENGINEERING	172	22%	5%	6%	1%	1%	9%	1%
25020101 NRDNR DIRECTORS OFFICE	3	33%					33%	
25020201 NRDPLANNING	13	23%	8%	8%			8%	
25020301 NMONORTH REG H/A INTERIOR AREA	202	27%	6%	9%		2%	6%	3%
25020302 NIFINTERIOR AREA FACILITIES	31	23%	3%	6%			13%	
25020370 SEFNORTHERN SEF	76	20%	7%	3%		1%	9%	
25020401 NCOCONSTRUCTION	113	11%	2%	5%	1%		4%	
25020501 NRDNR SUPPORT SERVICES	16	6%				6%		
25021001 NDEN REG DES ENG SVCS	110	22%	4%	5%	3%	1%	11%	1%
25030101 SRDREGIONAL DIRECTORS OFFICE	9	44%		11%	11%		33%	
25030201 SRDPLANNING	5	20%					20%	
25030301 SCMCM/O HWY MAINTENANCE	65	9%		2%	2%	3%	5%	
25030302 SCMCM/O FACILITY MAINTENANCE	3							
25030370 SEFSOUTHEAST SEF	15	20%		7%		7%	7%	
25030401 SCMSOUTHEAST CONSTRUCTION	59	19%	2%	12%	3%		5%	
25031001 SDESOUTHEAST D/ES	70	30%	6%	4%	1%		20%	
25040301 NMONMO WESTERN DISTRICT HWY/AV	31	23%	3%	10%			6%	3%
25040302 NWFWESTERN DISTRICT FACILITIES	2	50%					50%	
25040401 NCOCONST WESTERN DISTRICT	24	4%		4%				
25050301 NMOM/O SOUTH CENTRAL AREA	66	29%	8%	6%		3%	11%	2%
25050302 NSFSOUTNCNTRL AREA FACILITIES	12	8%					8%	

Source: ALDER

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25050401 NCOCONST SOUTH CENTRAL AREA	3							
25060001 COMCOMMISSIONERS OFFICE	12				8%			
25060002 COMTRANSPORTATION MANAGEMENT	2	150%				100%		50%
25060003 DASSTATEWIDE PROCUREMENT	13							
25060004 COMSTATEWIDE CONTRACTS	2							
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	6	17%					17%	
25060040 PUFPUBLIC FACILITIES	26	8%		4%			4%	
25060060 COMCOMM OFFICE CIVIL RIGHTS	10	10%			10%		10%	
25060130 DASSTWD ADMIN SERVICES	53	38%	2%	17%	2%	4%	15%	
25060201 SWPSTWD PLANNING	33	27%		9%	3%	3%	15%	
25060301 AVISTWD AVIATION	22	5%			5%		5%	
25060370 SEFHEADQUARTERS SEF	9							
25060910 DASSTWD ADMIN INFO SYSTEMS	21	5%					5%	
25060920 MSCMS/CVE	58	31%	10%	5%	2%		14%	2%
25061001 DESSTATEWIDE D/ES	30	10%		3%			7%	
25061003 DESSTATEWIDE D/ES BRIDGE	18	11%					11%	
25061004 DESSTATEWIDE D/ES MATERIALS	13	15%		8%			8%	
25070101 SFOAMHS HEADQUARTERS	47	47%	15%	9%			21%	2%
25070102 SFOAMHS ENGINEERING	15	7%					7%	
25070105 SFOAMHS RESERVATIONS	24	21%	4%	4%	4%		13%	
25070106 SFOAMHS TERMINALS	60	13%	8%				3%	2%
25070603 SFOAMHS VESSEL EMPLOYEE	806	40%	25%		0%	0%	15%	
25070604 SFOAMHS FAST FERRY	0		*				*	
25080501 AIAANCHORAGE INTL AIRPORT	351	17%		4%	1%	1%	11%	1%
25080801 FIAFAIRBANKS INTL AIRPORT	98	27%	3%	5%	1%		18%	

¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

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² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category