

Department of Health and Social Services Employee Movement Incoming FY 2009

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
Alaska Pioneer Homes	604	11.0%	6.0%	2.0%		2.0%	0.0%	6.0%	0.0%	0.0%
Behavioral Health	316	25.0%	13.0%	3.0%	1.0%	7.0%		2.0%	1.0%	1.0%
Commissioner's Office	62	24.0%	10.0%	3.0%		8.0%	2.0%	2.0%	2.0%	
Finance Management Services	313	25.0%	5.0%	4.0%	3.0%	11.0%	1.0%	2.0%	1.0%	1.0%
Health Care Services	72	22.0%	8.0%		3.0%	7.0%	1.0%	3.0%		3.0%
Juvenile Justice	475	19.0%	7.0%	4.0%	1.0%	3.0%	2.0%	5.0%	1.0%	
Office of Children Services	474	34.0%	17.0%	4.0%		7.0%	4.0%	3.0%	1.0%	1.0%
Public Assistance	533	25.0%	8.0%	4.0%	2.0%	7.0%	2.0%	1.0%	1.0%	1.0%
Public Health	551	23.0%	10.0%	2.0%	1.0%	7.0%	2.0%	1.0%	1.0%	0.0%
Senior and Disability Services	124	37.0%	13.0%	2.0%		10.0%	11.0%	6.0%	1.0%	

Source: ALDER

G:\Personnel\EPIC\Reporting\Projects\EE Movement FY 2005-2010\HSS\HSS Employee Incoming Movement

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APHALASKA PIONEERS HOME	3	33.0%				33.0%				
APHANCHORAGE PIONEERS HOME	190	12.0%	6.0%	3.0%		2.0%		7.0%		1.0%
APHFAIRBANKS PIONEERS HOME	105	22.0%	17.0%	2.0%		2.0%		5.0%	1.0%	
APHJUNEAU PIONEERS HOME	52	8.0%	4.0%			4.0%		8.0%		
APHKETCHIKAN PIONEERS HOME	63	6.0%	3.0%	2.0%		2.0%		5.0%		
APHPALMER PIONEERS HOME	106	7.0%	3.0%			2.0%	1.0%	8.0%	1.0%	
APHSITKA PIONEERS HOME	85	4.0%		4.0%				6.0%		
COMADV BRD ALCOHOL/DRUG ABUS	1	100.0%	100.0%							
COMAK MENTAL HEALTH BOARD	5	40.0%	20.0%	20.0%						
COMALASKA COMMISSION ON AGING	4									
COMANC COMMISSIONERS OFFICE	8	25.0%	13.0%			13.0%		13.0%		
COMFAITH BASED COMM INIT-ANCH	1									
COMGOV CNCL ON DISBL/SE ANC	8	25.0%	13.0%	13.0%						
COMHEARINGS AND APPEALS	5	40.0%	40.0%							
COMJUNEAU COMMISSIONERS OFFICE	6	33.0%				33.0%				
COMPUBLIC AFFAIRS - ANCH	10	10.0%							10.0%	
COMPUBLIC AFFAIRS - JUNEAU	4									
COMQUALITY ASSURANCE / AUDIT	9	33.0%				22.0%	11.0%			
COMSUICIDE PRVNTN COUNCIL ANC	1									
06020206 DBHPATIENT WORKERS API	0		*							
DBHADA ANCHORAGE OFFICE	14	14.0%				14.0%				
DBHADA JUNEAU OFFICE	2									
DBHAK PSYCHIATRIC INSTITUTE	239	25.0%	13.0%	3.0%	0.0%	8.0%		2.0%	0.0%	0.0%
DBHALCOHOL SAFETY ACTION PROGR	13	38.0%	15.0%	8.0%				8.0%	8.0%	8.0%

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DBHMENTAL HEALTH ANCHORAGE	30	30.0%	10.0%	10.0%	3.0%	3.0%		7.0%	3.0%	
DBHMENTAL HEALTH FAIRBANKS	1									
DBHMENTAL HEALTH JNU CTRL OFF	17	18.0%	12.0%			6.0%				
DJJANCHORAGE PROBATION	40	5.0%	3.0%				3.0%	8.0%		
DJJBARROW YOUTH PROBATION	3	67.0%	33.0%				33.0%			
DJJBETHEL YOUTH FACILITY	27	19.0%	4.0%	11.0%		4.0%		15.0%		
DJJBETHEL YOUTH PROBATION	7	86.0%	29.0%	29.0%		29.0%				
DJJCENTL OFC YTH CORRECTIONS	16	19.0%		6.0%	6.0%		6.0%			
DJJDILLINGHAM PROBATION	3									
DJJFAIRBANKS YOUTH FACILITY	39	8.0%	3.0%	3.0%			3.0%	5.0%		
DJJFAIRBANKS YOUTH PROBATION	18	22.0%		6.0%		6.0%	6.0%	6.0%	6.0%	
DJJHOMER PROBATION	1									
DJJJNU YOUTH CORRECTIONS	8	63.0%	25.0%	13.0%		13.0%	13.0%			
DJJJOHNSON YOUTH CENTER	33	24.0%	12.0%	6.0%	3.0%			18.0%	3.0%	
DJJKENAI PROBATION	7	43.0%	14.0%	14.0%					14.0%	
DJJKENAI YOUTH FACILITY	17	12.0%				6.0%	6.0%	18.0%		
DJJKETCHIKAN PROBATION OFFICE	7							14.0%		
DJJKETCHIKAN REG YTH FACILITY	17	29.0%	18.0%			6.0%		6.0%	6.0%	
DJJKODIAK PROBATION	3	33.0%			33.0%					
DJJKOTZEBUE YOUTH PROBATION	2									
DJJMAT SU PROBATION	8	25.0%				25.0%				
DJJMAT SU YOUTH FACILITY	20									
DJJMCLAUGHLIN YOUTH CENTER	172	20.0%	10.0%	3.0%		4.0%	1.0%	2.0%	1.0%	
DJJNOME YOUTH FACILITY	18	6.0%	6.0%							
DJJNOME YOUTH PROBATION	5	20.0%	20.0%							

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DJJSITKA YOUTH CORRECTIONS	2									
DJJVALDEZ PROBATION	2	50.0%					50.0%			
DPAADULT PUBLIC ASST ANC	16	38.0%	19.0%	6.0%		13.0%				
DPAANCHORAGE DISTRICT OFFICE	78	22.0%	8.0%	4.0%		6.0%	1.0%		1.0%	1.0%
DPABETHEL DISTRICT OFFICE	18	56.0%	11.0%	22.0%	6.0%	17.0%				
DPACENTRAL OFFICE DIRECTOR	7									
DPACENTRAL REGION ANC	7	57.0%	14.0%	14.0%		14.0%	14.0%			
DPACHILD CARE ASSISTANCE ANCH	24	21.0%			8.0%	4.0%		8.0%		8.0%
DPACHILD CARE ASSISTANCE FBKS	6	17.0%	17.0%							
DPACHILD CARE ASSISTANCE JNU	6	50.0%	50.0%							
DPACOASTAL REGION OFFICE	40	20.0%	3.0%		3.0%	5.0%	8.0%	3.0%		3.0%
DPADENALI KID CARE	35	34.0%	11.0%	6.0%	3.0%	14.0%		3.0%		
DPAFIELD SERVICES COFO	9	33.0%	11.0%			22.0%				
DPAFRAUD CONTROL ANC	12	8.0%					8.0%			
DPAFRAUD CONTROL FBK	2	50.0%					50.0%			
DPAFRAUD CONTROL KENAI	1									
DPAFRAUD CONTROL MAT SU	1									
DPAHEATING ASSISTANCE	16	56.0%	19.0%	13.0%	13.0%			6.0%	13.0%	
DPAHOMER FIELD OFFICE	2									
DPAJUNEAU DISTRICT OFFICE	13	62.0%	15.0%	8.0%	15.0%	8.0%		8.0%	15.0%	
DPAKENAI DISTRICT OFFICE	25	32.0%	8.0%	4.0%	4.0%	12.0%	4.0%			
DPAKETCHIKAN DISTRICT OFFICE	17	24.0%	12.0%	6.0%		6.0%				
DPAKODIAK FIELD OFFICE	3	67.0%	33.0%	33.0%						
DPAKOTZEBUE DISTRICT OFFICE	2									
DPAMAT SU DISTRICT OFFICE	50	16.0%	6.0%	4.0%		4.0%	2.0%			

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DPAMAT SU SENIOR BENEFITS	5									
DPAMULDOON ONE STOP	3									
DPANOME DISTRICT OFFICE	8	13.0%	13.0%							
DPANORTHERN REGION FBK	52	15.0%	6.0%	2.0%	4.0%	2.0%	2.0%			
DPAPOLICY PRG WORK SERVICES	18	17.0%	6.0%			6.0%	6.0%			
DPAQUAL ASSESSMENT ANC	12	8.0%				8.0%				
DPAQUAL ASSESSMENT FBK	2									
DPAQUALITY ASSESSMENT JNU	4	50.0%				50.0%				
DPASERO REGIONAL OFFICE	2									
DPASITKA DISTRICT OFFICE	7	14.0%				14.0%				
DPASTAFF DEVELOPMENT	8	13.0%				13.0%				
DPASYSTEM OPERATIONS	13	15.0%				15.0%				
DPAWIC - ANCHORAGE	2									
DPAWIC - JUNEAU	7	57.0%		43.0%					14.0%	
DPHBETHEL PUBLIC HLTH NURSNG	17	18.0%	12.0%				6.0%			
DPHBUREAU OF VITAL STATS ANC	4	75.0%	25.0%		25.0%	25.0%				
DPHBUREAU OF VITAL STATS FBK	2									
DPHBUREAU OF VITAL STATS JNU	21	24.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%		
DPHCERTIFICATION/LICENSING ANC	46	52.0%	4.0%	13.0%	2.0%	24.0%	4.0%	2.0%	4.0%	
DPHCHIEF OF LABS	33	6.0%	3.0%	3.0%						
DPHCHRONIC DISEASE ANCHORAGE	29	10.0%	3.0%			3.0%	3.0%			
DPHCHRONIC DISEASE JUNEAU	18	22.0%	22.0%					11.0%		
DPHCRAIG HEALTH CENTER	3									
DPHDILLINGHAM PUBLIC HLTH CTR	4	50.0%	50.0%							
DPHEPIDEMIOLOGY	61	23.0%	11.0%	2.0%	2.0%	7.0%	2.0%			

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DPHFAIRBANKS HEALTH CENTER	35	14.0%	14.0%					3.0%		
DPHFBK PUBLIC HEALTH LABS	15	7.0%	7.0%							
DPHFORT YUKON HEALTH CENTER	1									
DPHGALENA HEALTH CENTER	1									
DPHHAINES HEALTH CENTER	2									
DPHHEALTH CARE INFRASTRUCTURE	17	24.0%	6.0%		6.0%	6.0%	6.0%			
DPHHOMER HEALTH CENTER	7									
DPHINTERIOR REGION NURSING	3									
DPHIPEMS	19	21.0%	5.0%			5.0%	5.0%			5.0%
DPHJUNEAU HEALTH CENTER	17	47.0%	41.0%			6.0%				
DPHKENAI HEALTH CENTER	13	38.0%	31.0%			8.0%				
DPHKETCHIKAN HEALTH CENTER	13									
DPHKODIAK HEALTH CENTER	6									
DPHMEDICAL EXAMINERS OFFICE	20	30.0%	15.0%			15.0%		5.0%		
DPHNRO ITINERANTS	4									
DPHNURSING ADMIN ANNEX	9	11.0%					11.0%	11.0%		
DPHNURSING ADMIN CENTRAL	8	25.0%				25.0%				
DPHOFFICE OF THE DIRECTOR	20	20.0%		5.0%		10.0%		5.0%	5.0%	
DPHPETERSBURG HEALTH CENTER	3									
DPHSCRO ADMINISTRATION	5	40.0%	20.0%			20.0%				
DPHSE ADMINISTRATION	5	20.0%	20.0%							
DPHSEWARD HEALTH CENTER	2									
DPHSITKA HEALTH CENTER	2									
DPHSOUTHWEST ITINERANT NURSNG	12	50.0%	25.0%	8.0%		17.0%				
DPHTOK HEALTH CENTER	2									

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DPHVALDEZ HEALTH CENTER	4	25.0%	25.0%							
DPHWASILLA HEALTH CENTER	22	9.0%		5.0%			5.0%			
DPHWCFH ANCHORAGE	43	35.0%	16.0%	2.0%		14.0%			2.0%	
DPHWCFH JUNEAU	1									
DPHWRANGELL HEALTH CENTER	2									
DSDAK MEDICARE INFO ANCH	1									
06010703 DSDADULT PROTECTIVE SVC J	0			*						
06010704 DSDDD PROGRAM ADMIN JUNE	0					*				
06020752 DSDADULT PROTECTIVE SVC A	0		*			*	*	*		
06020756 DSDDD PROGRAM ADMIN ANCH	0		*	*		*	*	*		
DSDDSDS ANCHORAGE	97	5.0%				3.0%	1.0%	1.0%	1.0%	
DSDDSDS FAIRBANKS	6	17.0%					17.0%			
DSDDSDS HOMER	1									
DSDDSDS JUNEAU	14	29.0%	14.0%			14.0%				
DSDDSDS KENAI	3									
DSDSR DISABILIT SVC ADMIN ANCH	2	650.0%	100.0%			50.0%	500.0%	50.0%		
FMSASST COMMS OFFICE	13	31.0%		8.0%	8.0%	15.0%				
FMSAUDIT OFFICE	2									
FMSBUDGET OFFICE	11	45.0%	9.0%		9.0%	9.0%				18.0%
FMSDIVISION SUPPORT OFFICES	75	36.0%	8.0%	5.0%	3.0%	17.0%	1.0%	4.0%	1.0%	
FMSFACILITIES/PLANNING OFFICE	3									
FMSFACILITIES/PLNNG OFFICE	7	29.0%			14.0%	14.0%				
FMSFINANCE OFFICE	24	21.0%	4.0%		4.0%	8.0%		4.0%	4.0%	
FMSGRANTS / CONTRACTS - ANCH	5	20.0%				20.0%				
FMSGRANTS / CONTRACTS - JNU	35	34.0%	3.0%	3.0%	6.0%	14.0%		3.0%	3.0%	6.0%

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FMSINFORMATION SYSTEM OFFICES	70	11.0%	3.0%	3.0%		4.0%	1.0%			
FMSINFORMATION SYSTEMS OFFICES	57	21.0%	7.0%	5.0%		9.0%		4.0%		
FMSREVENUE UNIT	11	27.0%			18.0%	9.0%				
HCSMED ASSIST ADMIN ANCH	50	30.0%	12.0%		4.0%	8.0%	2.0%	4.0%		4.0%
HCSMED ASSIST ADMIN JNU	4									
HCSMMIS-DDI PROJECT	2									
HCSOFFICE OF RATE REVIEW	16	6.0%				6.0%				
OCSEVALUATION UNIT	4	25.0%				25.0%				
OCSFAIRBANKS LICENSING	8	25.0%	13.0%			13.0%				
OCSFAMILY SERVICES ANC	166	32.0%	21.0%	3.0%		6.0%	2.0%	1.0%		
OCSFAMILY SERVICES ANIAK	2									
OCSFAMILY SERVICES BARROW	5	60.0%	20.0%	20.0%			20.0%			
OCSFAMILY SERVICES BETHEL	24	38.0%	13.0%	13.0%		8.0%	4.0%			
OCSFAMILY SERVICES CORDOVA	2	100.0%	50.0%						50.0%	
OCSFAMILY SERVICES CRAIG	2	50.0%	50.0%							
OCSFAMILY SERVICES DILLNGHAM	4	50.0%	50.0%							
OCSFAMILY SERVICES DLTA JNCTN	4	50.0%	50.0%							
OCSFAMILY SERVICES FBKS	40	28.0%	13.0%			10.0%	3.0%	8.0%	3.0%	
OCSFAMILY SERVICES GALENA	2	50.0%	50.0%							
OCSFAMILY SERVICES HOMER	5	20.0%	20.0%							
OCSFAMILY SERVICES JUNEAU	11	9.0%				9.0%		9.0%		
OCSFAMILY SERVICES KENAI	19	53.0%	37.0%	5.0%		11.0%		11.0%		
OCSFAMILY SERVICES KETCHIKAN	10	10.0%	10.0%							
OCSFAMILY SERVICES KINGSALMON	2	50.0%		50.0%						
OCSFAMILY SERVICES KODIAK	4									

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OCSFAMILY SERVICES KOTZEBUE	6	33.0%	17.0%	17.0%						
OCSFAMILY SERVICES LIC SCRO	4									
OCSFAMILY SERVICES MAT SU	21	57.0%	10.0%	10.0%		5.0%	19.0%	5.0%	10.0%	5.0%
OCSFAMILY SERVICES MCGRATH	3	33.0%					33.0%			
OCSFAMILY SERVICES NOME	7	43.0%	43.0%							
OCSFAMILY SERVICES PETERSBURG	1									
OCSFAMILY SERVICES SCRO	25	52.0%	12.0%	4.0%		20.0%	12.0%	4.0%		4.0%
OCSFAMILY SERVICES SEWARD	1									
OCSFAMILY SERVICES SITKA	2	100.0%	50.0%				50.0%			
OCSFAMILY SERVICES ST MARYS	5	60.0%	20.0%	40.0%						
OCSFAMILY SERVICES VALDEZ	1	100.0%	100.0%							
OCSFAMILY SVCS GLENNALLEN	1	200.0%				100.0%	100.0%			
OCSFAM SVCS NORTHERN REGION	20	30.0%	10.0%	10.0%		10.0%				
OCSINFANT LEARNING PROGRAM	7	14.0%								14.0%
OCSOFFICE OF CHILDRENS SVC	32	19.0%	9.0%			6.0%	3.0%			
OCSSE REGIONAL OFFICE	23	30.0%	13.0%	4.0%		9.0%		17.0%	4.0%	
OCSWOMEN INFANTS/CHILD ANCH	1									

¹ Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category