

Department of Revenue Employee Movement Incoming FY 2009

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	16	13.0%	6.0%		6.0%					
Child Support Enforcement	232	26.0%	10.0%	2.0%	3.0%	8.0%	2.0%	4.0%	1.0%	
Mental Health Trust	27	19.0%	19.0%							
Natural Gas Development Authority	4	25.0%		25.0%						
Office of the Commissioner	7	29.0%				29.0%				
Permanent Fund Corporation	40	18.0%	10.0%	3.0%			3.0%	3.0%	3.0%	
Permanent Fund Division	92	43.0%	16.0%	10.0%	1.0%	11.0%	3.0%			2.0%
Tax	124	22.0%	2.0%	2.0%	2.0%	11.0%	4.0%	2.0%		
Treasury	50	18.0%	2.0%	4.0%	2.0%	8.0%		2.0%	2.0%	

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ment	Transfer from Another Dept or Branch
COMADMINISTRATION	2									
COMANCHORAGE OFFICE	5	40.0%				40.0%				
CSEADMIN DIRECTORS OFFICE	1									
CSEADMIN SERVICES	25	28.0%				16.0%	8.0%		4.0%	
CSEFAIRBANKS FIELD OFFICE	2	50.0%			50.0%					
CSEJUNEAU FIELD OFFICE	2									
CSEOPERATIONS	108	26.0%	14.0%	3.0%	3.0%	6.0%	1.0%	6.0%		
CSESUPPORT SERVICES	79	29.0%	11.0%	1.0%	4.0%	11.0%		4.0%	1.0%	
CSESYSTEMS	13									
CSEWASILLA FIELD OFFICE	2	50.0%					50.0%			
DASDIRECTORS OFFICE	3	67.0%	33.0%		33.0%					
DASFISCAL BUDGET	4									
DASINFO TECH ANCH	2									
DASINFO TECHNOLOGY	6									
DASPROCUREMENT	1									
MHTAK MENTAL HEALTH TRUST	23	22.0%	22.0%							
MHTLONG TERM OMBUDSMAN	4									
NGDAK NATURAL GAS DEV AUTH	4	25.0%		25.0%						
PFCAK PERMANENT FUND CORP	40	18.0%	10.0%	3.0%			3.0%	3.0%	3.0%	
PFDANCH DIVIDEND INFO OFFICE	10	20.0%	20.0%							
PFDAPPEALS	8	25.0%				13.0%	13.0%			
PFDDECA	24	75.0%	38.0%	29.0%			4.0%			4.0%
PFDDIRECTORS OFFICE	11	27.0%		9.0%		18.0%				
PFDDP ANCHORAGE	3	67.0%	67.0%							

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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PDFBKS DIVIDEND INFO OFFICE	5	60.0%	20.0%		20.0%	20.0%				
PDFFINAL REVIEW	10	10.0%				10.0%				
PDFFRAUD ANCHORAGE	1									
PDFFRAUD INVESTIGATIONS	1									
PFDINITIAL REVIEW	7	29.0%				29.0%				
PFDIT	7	43.0%		14.0%		14.0%				14.0%
PFDJDIO	5	80.0%	20.0%			40.0%	20.0%			
RMBAK RETIREMENT MGT BOARD HON	6									
TAXACCOUNTING AND COLLECTIONS	7	29.0%			14.0%	14.0%		14.0%		
TAXADMINISTRATION	10	40.0%	10.0%		10.0%	10.0%	10.0%			
TAXAPPEALS GROUP	5	20.0%				20.0%				
TAXCORPORATION TAX	6									
TAXECONOMIC RESEARCH GROUP	10	10.0%				10.0%		20.0%		
TAXEXAMINATION AND PROCESSING	7	29.0%		29.0%						
TAXEXCISE AUDIT GROUP	15	20.0%				13.0%	7.0%			
TAXFISH GROUP	7	29.0%				14.0%	14.0%			
TAXGAMING GROUP	6	17.0%		17.0%						
TAXINCOME AUDIT GROUP	11	27.0%	9.0%			18.0%				
TAXINFO TECH GROUP	8									
TAXINFO TECHNOLOGY GROUP	0					*				
TAXINVESTIGATIONS GROUP	5									
TAXPRODUCTION AUDIT GROUP	25	24.0%	4.0%			16.0%	4.0%			
TAXPROPERTY TAX GROUP	2	50.0%					50.0%			
TRSAccounting IT	14	21.0%	7.0%	7.0%		7.0%				
TRSCASH MANAGEMENT	7	14.0%				14.0%		14.0%		

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TRSDEBT MANAGEMENT AMBBA	1									
TRSDep COMMISSIONERS OFFICE	2	50.0%				50.0%				
TRSPORTFOLIO MANAGEMENT	16	25.0%		6.0%	6.0%	6.0%			6.0%	
TRSUNCLAIMED PROPERTY	4									

¹ Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit

* No employees in this org unit but there was employee movement in this category