

## Department of Education and Early Development Employee Movement Outgoing FY 2010

| Divisions                       | Total Employees | Turnover Rate | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>3</sup> | Other Employee Movement | Movement to Another Dept or Branch | Separation |
|---------------------------------|-----------------|---------------|-------------------|------------------|-----------------------------------|-------------------------|------------------------------------|------------|
| Education Support Services      | 44              | 16.0%         | 2.0%              |                  |                                   |                         | 5.0%                               | 9.0%       |
| Libraries, Archives and Museums | 58              | 24.0%         | 9.0%              |                  | 5.0%                              |                         | 2.0%                               | 14.0%      |
| Mt Edgecumbe High School        | 52              | 8.0%          |                   |                  |                                   |                         |                                    | 8.0%       |
| Post Secondary Education        | 93              | 15.0%         | 1.0%              |                  |                                   |                         | 3.0%                               | 11.0%      |
| Teaching and Learning Support   | 75              | 28.0%         | 5.0%              | 1.0%             | 1.0%                              | 1.0%                    | 5.0%                               | 15.0%      |

## Department of Education and Early Development Employee Movement Outgoing FY 2010

| Organizational Units                    | Total Employees | Turnover Rate | Promotion in Dept | Transfer in Dept | Transfer in Org Unit <sup>3</sup> | Other Employee Movement | Movement to Another Dept or Branch | Separation |
|---|-----------------|---------------|-------------------|------------------|-----------------------------------|-------------------------|------------------------------------|------------|
| 05000201 TLSTEACHING/LEARNING SUPPORT   | 17              | 24.0%         | 6.0%              | 6.0%             |                                   |                         | 12.0%                              |            |
| 05000202 TLSTEACHING/LEARNING SUPPORT   | 41              | 29.0%         | 5.0%              |                  | 2.0%                              | 2.0%                    | 5.0%                               | 17.0%      |
| 05000203 TLSTEACHING/LEARNING SUPPORT   | 5               | 40.0%         | 20.0%             |                  |                                   |                         |                                    | 20.0%      |
| 05000204 TLSTEACHING/LEARNING SUPPORT   | 9               | 22.0%         |                   |                  |                                   |                         |                                    | 22.0%      |
| 05000206 TLSTEACHING/LEARNING SUPPORT   | 3               | 33.0%         |                   |                  |                                   |                         |                                    | 33.0%      |
| 05000301 EXAEXECUTIVE ADMINISTRATION    | 10              | 10.0%         | 10.0%             |                  |                                   |                         |                                    |            |
| 05000302 ESSEDUCATION SUPPORT SERVICES  | 16              | 25.0%         |                   |                  |                                   |                         | 6.0%                               | 19.0%      |
| 05000303 ESSEDUCATION SUPPORT SERVICES  | 11              | 9.0%          |                   |                  |                                   |                         | 9.0%                               |            |
| 05000304 PTPPROF TEACHING PRACTICES COM | 2               |               |                   |                  |                                   |                         |                                    |            |
| 05000305 ARTSTATE COUNCIL ON THE ARTS   | 5               | 20.0%         |                   |                  |                                   |                         |                                    | 20.0%      |
| 05000601 MTEM EDGECUMBE HIGH SCHOOL     | 33              | 3.0%          |                   |                  |                                   |                         |                                    | 3.0%       |
| 05000602 MTEM EDGECUMBE HIGH SCHOOL     | 19              | 16.0%         |                   |                  |                                   |                         |                                    | 16.0%      |
| 05000801 LAMLIBRARIES ARCHIVES MUSEUMS  | 32              | 19.0%         | 3.0%              |                  | 3.0%                              |                         |                                    | 16.0%      |
| 05000802 LAMLIBRARIES ARCHIVES MUSEUMS  | 9               | 22.0%         | 11.0%             |                  | 11.0%                             |                         |                                    | 11.0%      |
| 05000803 LAMLIBRARIES ARCHIVES MUSEUMS  | 17              | 35.0%         | 18.0%             |                  | 6.0%                              |                         | 6.0%                               | 12.0%      |
| 05000901 PSEPOST SECONDARY EDUCATION    | 15              |               |                   |                  |                                   |                         |                                    |            |
| 05000902 PSEPOST SECONDARY EDUCATION    | 78              | 18.0%         | 1.0%              |                  |                                   |                         | 4.0%                               | 13.0%      |

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit