

## Department of Labor and Workforce Development Employee Movement Outgoing FY 2010

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	99	24.0%	5.0%		3.0%	1.0%	6.0%	12.0%
AVTEC FY10	82	4.0%						4.0%
AVTEC thru FY 09 - Business Partnerships	32	25.0%		3.0%	3.0%		13.0%	9.0%
Employment Security	402	32.0%	9.0%	3.0%	4.0%	2.0%	2.0%	16.0%
Labor Standards & Safety	81	11.0%	2.0%	1.0%			2.0%	5.0%
Office of the Commissioner	11	9.0%						9.0%
Vocational Rehabilitation	119	17.0%	3.0%	2.0%	1.0%			12.0%
Worker's Comp Appeals and Ben Guarant	1	100.0%						100.0%
Workers' Compensation	52	42.0%	13.0%				8.0%	21.0%

Source: ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Labor/Labor Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDASD DATA PROCESSING	29	21.0%					3.0%	17.0%
ASDASD DATA PROCESSING ANC	4							
ASDASD DATA PROCESSING FBKS	1							
ASDASD MNGT SERVICES	28	43.0%	18.0%			4.0%	7.0%	14.0%
ASDASD MNGT SERVICES ANC	5							
ASDASD RESEARCH/ANALYSIS	30	20.0%			10.0%		10.0%	10.0%
ASDRESEARCH/ANALYSIS ANC	2							
AVTAVTEC ANC	6							
AVTAVTEC SEWARD	76	4.0%						4.0%
COMALRA ANC	4	25.0%						25.0%
COMCOMMISSIONERS OFFICE	6							
COMCOMMISSIONERS OFFICE FBX	1							
DBPAWIB STAFF ANCHORAGE	7							
DBPBUSINESS SERVICES ANCHORAGE	16	31.0%					19.0%	13.0%
DBPBUSINESS SERVICES JUNEAU	9	22.0%		11.0%			11.0%	
07430763 DBPDOBP AVTEC Facil Maint SRD	0							*
07430765 DBPDOPB AVTEC Instruction SRD	0				*			
DVRDVR AMER W DISAB JUN	1							
DVRDVR CLIENT SERVICES ANC	39	15.0%						15.0%
DVRDVR CLIENT SVCS EAGLE RVR	2	100.0%		50.0%				50.0%
DVRDVR CLIENT SVCS FBKS	13							
DVRDVR CLIENT SVCS JUN	10	20.0%		10.0%				10.0%
DVRDVR CLIENT SVCS KENAI	4							
DVRDVR CLIENT SVCS KETCH	2							
DVRDVR CLIENT SVCS KODIAK	2							
DVRDVR CLIENT SVCS SITKA	1	100.0%						100.0%

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DVRDVR CLIENT SVCS WASILLA	10	30.0%	20.0%					10.0%
DVRDVR DDS ANC	23	22.0%	4.0%		4.0%			17.0%
07010225 DVRDVR Spec Proj Jun	0		*					
DVRDVR VR ADMIN ANC	2							
DVRDVR VR ADMIN JUN	10							
ESDADULT BASIC EDUCATION JNU	3	33.0%	33.0%					
ESDANCHORAGE MIDTOWN	23	4.0%	4.0%		4.0%			
ESDANCHORAGE MULDOON	18	11.0%		6.0%				6.0%
ESDANCHORAGE SEAFOOD	1							
ESDEMPLOYMT/TRNG KENAI	6							
ESDES ANCHORAGE GAMBELL	4	75.0%	25.0%		25.0%	25.0%		25.0%
07200544 ESDES Anchorage SC	0		*					
ESDES BARROW	1							
ESDES BETHEL	7	71.0%		14.0%			14.0%	43.0%
ESDESD DIRECTOR'S OFFICE	9	33.0%	11.0%	11.0%				11.0%
ESDES DILLINGHAM	2							
ESDES EAGLE RIVER	2							
ESDES FAIRBANKS	21	38.0%	19.0%	5.0%	5.0%			14.0%
ESDES GENERAL	4							
ESDES GLENNALLEN	1							
ESDES HOMER	2							
ESDES JUNEAU	13	31.0%					8.0%	23.0%
ESDES KENAI	15	33.0%	20.0%				7.0%	7.0%
ESDES KETCHIKAN	8	25.0%	13.0%					13.0%
ESDES KODIAK	4							
ESDES KOTZEBUE	1	200.0%					100.0%	100.0%
ESDES MATSU WASILLA	10	80.0%		20.0%	10.0%	10.0%		50.0%

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ESDES NOME	4							
ESDES SEWARD	2							
ESDES SITKA	2	50.0%						50.0%
ESDES TECHNICAL UNIT ANCH	1							
ESDES TECHNICAL UNIT JUNEAU	17	6.0%	6.0%					
ESDES TOK	1							
ESDES VALDEZ	1							
ESDUI APPEALS LOWER	4	25.0%				25.0%		
ESDUI BENEFIT PAYMENT CONTROL	14	36.0%	29.0%					7.0%
ESDUI CALL CENTER ANCHORAGE	48	40.0%	8.0%	4.0%	6.0%		4.0%	23.0%
ESDUI CALL CENTER JUNEAU	44	48.0%	16.0%	9.0%	14.0%			23.0%
ESDUI DATA PROCESSING LIAISON	7	57.0%	14.0%	14.0%			14.0%	14.0%
ESDUI FAIRBANKS CALL CENTER	7							
ESDUI GENERAL	2							
ESDUI LOWER APPEALS	2							
ESDUI QC INTEGRITY	4	25.0%	25.0%					
ESDUI QUALITY CONTRL INTEGRITY	4	25.0%	25.0%					
ESDUI SUPPORT	9	22.0%		11.0%				11.0%
ESDUI TAX ADMIN/ACCOUNTING	15	13.0%				7.0%		7.0%
ESDUI TAX FIELD AUDIT	18	17.0%					6.0%	11.0%
ESDUI TECH	2	50.0%				50.0%		
ESDUI TECHNICAL UNIT	11	55.0%	18.0%		9.0%			36.0%
ESDWORK SERVICES ANCH	10	50.0%	10.0%		30.0%	10.0%		30.0%
ESDWORK SERVICES FBKS	5							
ESDWORK SERVICES JUNEAU	3	67.0%	33.0%					33.0%
ESDWORK SERVICES KTN	1							
ESDWORK SERVICES WASILLA	4	150.0%	50.0%			25.0%		75.0%

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ESDWORK SVCS HOMER	2							
ESDWORK SVCS NOME	3	133.%						133.%
LSSLSS MECHANICAL INSPEC ANC	15	27.%	7.%					20.%
LSSLSS MECHANICAL INSPEC FBX	4							
LSSLSS MECHANICAL INSPECTN JNO	2							
LSSLSS OSH	6	17.%						17.%
LSSLSS OSH ANC	26	4.%		4.%				
LSSLSS OSH FBX	3							
LSSLSS OSH KETCHIKAN	1							
LSSLSS WAGE/HOUR	4	75.%	25.%				50.%	
LSSLSS WAGE/HOUR ANC	14							
LSSLSS WAGE/HOUR FBX	5							
LSSMECHANICAL INSPECTION SITKA	1							
WCDWCD FISH FUND	3	33.%	33.%					
WCDWCD WORKERS COMP	16	38.%	13.%				6.%	19.%
WCDWCD WORKERS COMP ANC	27	56.%	15.%				11.%	30.%
WCDWCD WORKERS COMP FBX	6							
WCDWORKERS COMP APPEALS COMM	1	100.%						100.%

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit