

Department of Transportation and Public Facilities Employee Movement Outgoing FY 2010

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
Alaska Marine Highway System	989	38%	20%	1%	1%		17%	0%
Anchorage International Airport (AIA)	342	13%	1%	2%	0%		9%	0%
Central Region	594	22%	3%	8%	1%	1%	9%	1%
Fairbanks International Airport (FIA)	92	23%	3%	4%	3%		13%	2%
Headquarters	333	23%	2%	8%	4%	1%	12%	1%
Northern Region	662	22%	2%	10%	0%	1%	8%	1%
Southeast Region	209	25%	2%	8%	1%	1%	14%	0%
State Equipment Fleet	163	13%	1%	2%		1%	7%	2%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Employee Movement	Movement to Another Dept or Branch	Separation
25010101 CRDUSED FOR TRANSFERS ONLY	12	25%	8%				17%	
25010201 CRDPLANNING/ADMIN	17	12%		6%	6%		6%	
25010301 CHAHIGHWAYS AND AVIATION	205	23%	4%	5%	0%	0%	11%	2%
25010302 CRFCENTRAL REGION FACILITIES	26	27%	4%	12%		4%	8%	
25010370 CHASTATE EQUIPMENT FLEET	62	8%		3%			5%	
25010401 CCOCONSTRUCTION/OPERATIONS	145	18%	1%	11%	2%	1%	6%	
25011001 CDECR DESIGN/ENGINEERING	182	25%	3%	10%	1%	1%	9%	1%
25020101 NRDNR DIRECTORS OFFICE	3							
25020201 NRDPLANNING	13	46%		15%		8%	23%	
25020301 NMONORTH REG H/A INTERIOR AREA	217	23%	3%	11%			8%	1%
25020302 NIFINTERIOR AREA FACILITIES	35	6%					3%	3%
25020370 SEFNORTHERN SEF	76	18%	1%	1%		1%	11%	4%
25020401 NCOCONSTRUCTION	117	18%	3%	9%			7%	
25020501 NRDNR SUPPORT SERVICES	16	38%	6%			13%	19%	
25021001 NDEN REG DES ENG SVCS	118	26%	1%	17%		1%	6%	2%
25030101 SRDREGIONAL DIRECTORS OFFICE	11	27%		9%	18%		18%	
25030201 SRDPLANNING	4							
25030301 SCMCM/O HWY MAINTENANCE	66	11%		2%			9%	
25030302 SCMCM/O FACILITY MAINTENANCE	3							
25030370 SEFSOUTHEAST SEF	16	6%				6%		
25030401 SCMSOUTHEAST CONSTRUCTION	57	32%	4%	11%	2%	2%	14%	2%
25031001 SDESOUTHEAST D/ES	68	35%	3%	12%		1%	19%	
25040301 NMONMO WESTERN DISTRICT HWY/AV	32	22%	3%	3%			13%	3%
25040302 NFWWESTERN DISTRICT FACILITIES	4	25%					25%	
25040401 NCOCONST WESTERN DISTRICT	24	8%		8%	8%			
25050301 NMOM/O SOUTH CENTRAL AREA	70	23%	4%	9%		1%	7%	1%

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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25050302 NSFSOUTNCNTRL AREA FACILITIES	11	9%					9%	
25050401 NCOCONST SOUTH CENTRAL AREA	2	50%					50%	
25060001 COMCOMMISSIONERS OFFICE	13	23%		8%			15%	
25060002 COMTRANSPORTATION MANAGEMENT	4							
25060003 DASSTATEWIDE PROCUREMENT	14	14%		14%	43%			
25060004 COMSTATEWIDE CONTRACTS	2							
25060020 COMCOMM OFFICE INT REVIEW	7							
25060030 COMKNIK ARM BRIDGE/TOLL AUTH	7	29%					29%	
25060040 PUFPUBLIC FACILITIES	29	3%					3%	
25060060 COMCOMM OFFICE CIVIL RIGHTS	10	30%		10%	10%		20%	
25060130 DASSTWD ADMIN SERVICES	57	32%	7%	12%	5%		11%	2%
25060201 SWPSTWD PLANNING	39	44%	10%	15%			18%	
25060301 AVISTWD AVIATION	21	48%		19%		5%	24%	
25060370 SEFHEADQUARTERS SEF	9	22%		11%			11%	
25060910 DASSTWD ADMIN INFO SYSTEMS	21				10%			
25060920 MSCMS/CVE	56	25%		5%	4%		18%	2%
25061001 DESSTATEWIDE D/ES	28	25%		7%		4%	14%	
25061003 DESSTATEWIDE D/ES BRIDGE	20							
25061004 DESSTATEWIDE D/ES MATERIALS	12	25%				8%	17%	
25070101 SFOAMHS HEADQUARTERS	45	29%	2%	16%	4%		11%	
25070102 SFOAMHS ENGINEERING	17							
25070105 SFOAMHS RESERVATIONS	23	48%	17%	9%	17%		17%	4%
25070106 SFOAMHS TERMINALS	68	25%	18%				7%	
25070603 SFOAMHS VESSEL EMPLOYEE	836	40%	22%	0%	0%		18%	
25080501 AIAANCHORAGE INTL AIRPORT	342	13%	1%	2%	0%		9%	0%
25080801 FIAFAIRBANKS INTL AIRPORT	92	23%	3%	4%	3%		13%	2%

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Organizational Units

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¹ Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

² Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

³ Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit