

## Department of Revenue Employee Movement Incoming FY 2010

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Appoint - ment	Transfer from Another Dept or Branch
Administrative Services	17	18.0%	18.0%							
Child Support Enforcement	231	18.0%	5.0%	3.0%	3.0%	1.0%	3.0%	6.0%	1.0%	1.0%
Mental Health Trust	27	4.0%	4.0%							
Natural Gas Development Authority	4									
Office of the Commissioner	5	20.0%					20.0%			
Permanent Fund Corporation	40	20.0%	8.0%	5.0%		8.0%		3.0%		
Permanent Fund Division	90	37.0%	13.0%	3.0%	3.0%	10.0%	2.0%	3.0%	2.0%	2.0%
Tax	126	26.0%	8.0%	1.0%	5.0%	7.0%	3.0%		2.0%	
Treasury	50	22.0%	10.0%	2.0%	6.0%	2.0%			2.0%	

Source: ALDER

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Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Appoint - ment	Transfer from Another Dept or Branch
ASDDIRECTORS OFFICE	3									
ASDFISCAL BUDGET	4									
ASDINFO TECHNOLOGY	7	43.0%	43.0%							
ASDPROCUREMENT	1									
CSSADMIN SERVICES	25	12.0%	4.0%	4.0%	4.0%					
CSSCLIENT SERVICES	101	21.0%	6.0%	5.0%	3.0%	3.0%	2.0%	12.0%		2.0%
CSSFAIRBANKS FIELD OFFICE	2									
CSSJUNEAU FIELD OFFICE	2									
CSSMAT SU FIELD OFFICE	2									
CSSSUPPORT SERVICES	79	19.0%	3.0%	3.0%	3.0%		8.0%	1.0%	4.0%	
CSSSYSTEMS	20	10.0%	10.0%							
DASINFO TECH ANCH	2									
MHTAK MENTAL HEALTH TRUST	23	4.0%	4.0%							
MHTLONG TERM OMBUDSMAN	4									
NGDAK NATURAL GAS DEV AUTH	4									
OOCADMINISTRATION	2	50.0%					50.0%			
OOCANCHORAGE OFFICE	3									
PFCAK PERMANENT FUND CORP	40	20.0%	8.0%	5.0%		8.0%		3.0%		
PFDANCH DIVIDEND INFO OFFICE	10	40.0%	10.0%	10.0%		10.0%			10.0%	
PFDAPPEALS	8	25.0%				13.0%	13.0%	13.0%		
PFDDECA	22	50.0%	36.0%	9.0%						5.0%
PFDDIRECTORS OFFICE	12	33.0%	8.0%		17.0%					8.0%
PFDDP ANCHORAGE	3									
PDFBKS DIVIDEND INFO OFFICE	5									

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PFDFINAL REVIEW	10	50.0%			10.0%	30.0%		10.0%	10.0%	
PFD FRAUD ANCHORAGE	1									
PFD FRAUD INVESTIGATIONS	1									
PFD INITIAL REVIEW	9	44.0%	22.0%			22.0%		11.0%		
PFD IT	6	17.0%				17.0%				
PFD JDIO	3	67.0%				33.0%	33.0%			
RMB AK RETIREMENT MGT BOARD HON	6									
TAX ACCOUNTING AND COLLECTIONS	7	43.0%	14.0%		14.0%	14.0%				
TAX ADMINISTRATION	11	36.0%	9.0%	9.0%		9.0%			9.0%	
TAX APPEALS GROUP	6	17.0%				17.0%				
TAX CORPORATION TAX	6	67.0%	17.0%		17.0%	33.0%				
TAX ECONOMIC RESEARCH GROUP	10	30.0%			20.0%				10.0%	
TAX EXCISE AUDIT GROUP	14	7.0%					7.0%			
TAX FISH GROUP	7	14.0%			14.0%					
TAX GAMING GROUP	6	17.0%					17.0%			
TAX INCOME AUDIT GROUP	11	9.0%	9.0%							
TAX INFO TECH GROUP	10	10.0%				10.0%				
TAX INVESTIGATIONS GROUP	5									
TAX PROCESSING	5	140.0%	100.0%			20.0%			20.0%	
TAX PRODUCTION AUDIT GROUP	25	20.0%			4.0%	8.0%	8.0%			
TAX PROPERTY TAX GROUP	3	33.0%	33.0%							
TR S ACCOUNTING IT	14	21.0%		7.0%	7.0%	7.0%				
TR S CASH MANAGEMENT	7	43.0%			29.0%				14.0%	
TR S DEBT MANAGEMENT AMBBA	1									
TR S DEP COMMISSIONERS OFFICE	2	50.0%	50.0%							

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TRSPORTFOLIO MANAGEMENT	16	13.0%	13.0%							
TRSUNCLAIMED PROPERTY	4	50.0%	50.0%							

<sup>1</sup> Hire Rate for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Hire Rate for Public Safety does not include Transfer in Org Unit and Transfer in Dept

<sup>3</sup> Transfer in Org Unit is not included in the Hire Rate for any department, division or organizational unit