

## Department of Revenue Employee Movement Outgoing FY 2010

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
Administrative Services	15	7.0%						7.0%
Child Support Enforcement	217	16.0%	1.0%	4.0%	6.0%	0.0%	3.0%	7.0%
Mental Health Trust	18	17.0%						17.0%
Natural Gas Development Authority	4							
Office of the Commissioner	4	50.0%		25.0%		25.0%		
Permanent Fund Corporation	33	18.0%	9.0%		3.0%		3.0%	6.0%
Permanent Fund Division	73	52.0%	12.0%	3.0%	4.0%	3.0%	7.0%	27.0%
Tax	109	23.0%	8.0%	3.0%		2.0%	3.0%	7.0%
Treasury	44	20.0%	2.0%				7.0%	11.0%

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
ASDDIRECTORS OFFICE	3							
ASDFISCAL BUDGET	4							
ASDINFO TECHNOLOGY	5	20.0%						20.0%
ASDPROCUREMENT	1							
CSSADMIN SERVICES	25							
CSSCLIENT SERVICES	92	26.0%	3.0%	7.0%	13.0%	1.0%	4.0%	11.0%
CSSFAIRBANKS FIELD OFFICE	2							
CSSJUNEAU FIELD OFFICE	2							
CSSMAT SU FIELD OFFICE	2							
CSSSUPPORT SERVICES	74	15.0%		3.0%	1.0%		4.0%	8.0%
CSSSYSTEMS	20							
DASINFO TECH ANCH	2							
MHTAK MENTAL HEALTH TRUST	15	13.0%						13.0%
MHTLONG TERM OMBUDSMAN	3	33.0%						33.0%
NGDAK NATURAL GAS DEV AUTH	4							
OOCADMINISTRATION	2							
OOCANCHORAGE OFFICE	2	100.0%		50.0%		50.0%		
PFCAK PERMANENT FUND CORP	33	18.0%	9.0%		3.0%		3.0%	6.0%
PFDANCH DIVIDEND INFO OFFICE	8	63.0%	13.0%					50.0%
PFDAPPEALS	6	50.0%	33.0%	17.0%	17.0%			
PFDDECA	16	88.0%	25.0%				13.0%	50.0%
PFDDIRECTORS OFFICE	11	18.0%					9.0%	9.0%
PFDDP ANCHORAGE	3							
PFDGBK DIVIDEND INFO OFFICE	5							
PFDFINAL REVIEW	10	50.0%			10.0%	10.0%	10.0%	30.0%
PFD FRAUD ANCHORAGE	1							

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
PFD FRAUD INVESTIGATIONS	1							
PFD INITIAL REVIEW	6	67.0%			17.0%		17.0%	50.0%
PFD IT	4	50.0%	25.0%					25.0%
PFD JDIO	2	150.0%	50.0%	50.0%		50.0%		
TAX ACCOUNTING AND COLLECTIONS	6	50.0%				17.0%	17.0%	17.0%
TAX ADMINISTRATION	11	18.0%		9.0%			9.0%	
TAX APPEALS GROUP	6							
TAX CORPORATION TAX	6	67.0%	33.0%					33.0%
TAX ECONOMIC RESEARCH GROUP	5	60.0%	20.0%			20.0%		20.0%
TAX EXCISE AUDIT GROUP	14	7.0%						7.0%
TAX FISH GROUP	7	14.0%		14.0%				
TAX GAMING GROUP	6	17.0%						17.0%
TAX INCOME AUDIT GROUP	7	14.0%	14.0%					
TAX INFO TECH GROUP	9	11.0%	11.0%					
TAX INVESTIGATIONS GROUP	5							
TAX PROCESSING	5	100.0%	40.0%				20.0%	40.0%
TAX PRODUCTION AUDIT GROUP	19	16.0%	11.0%	5.0%				
TAX PROPERTY TAX GROUP	3							
TRS ACCOUNTING IT	14	14.0%					14.0%	
TRS CASH MANAGEMENT	7	29.0%					14.0%	14.0%
TRS DEBT MANAGEMENT AMBBA	1							
TRS DEP COMMISSIONERS OFFICE	2	50.0%						50.0%
TRS PORTFOLIO MANAGEMENT	16	13.0%						13.0%
TRS UNCLAIMED PROPERTY	4	50.0%	25.0%					25.0%

<sup>1</sup> Turnover for the Executive Branch does not include Transfer in Org Unit for all departments and Transfer in Dept for Public Safety only

<sup>2</sup> Turnover for Public Safety does not include Transfer in Org Unit and Transfer in Dept

Source ALDER

G:Personnel/EPIC/Reporting/Projects/EE Movement FY 2005-2010/Revenue/Revenue Outgoing Employee Movement

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## Department of Revenue Employee Movement Outgoing FY 2010

### Organizational Units

Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separation
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<sup>3</sup>Transfer in Org Unit is not included in the Turnover Rate for any department, division or organizational unit