

Department of Revenue Employee Movement Incoming FY 2011

Divisions	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ments	Transfers from Another Dept or Branch
Administrative Services	16	56.0%	13.0%			31.0%	6.0%			6.0%
Child Support Enforcement	227	27.0%	9.0%	1.0%	2.0%	6.0%	8.0%	5.0%	1.0%	1.0%
Mental Health Trust	28	29.0%		11.0%	7.0%	7.0%	4.0%			
Natural Gas Development Authority	4	25.0%	25.0%							
Office of the Commissioner	17	18.0%		6.0%		6.0%	6.0%			
Permanent Fund Corporation	39	13.0%	5.0%		3.0%	3.0%	3.0%			
Permanent Fund Division	85	32.0%	5.0%	8.0%	2.0%	12.0%	1.0%	4.0%	2.0%	1.0%
Tax	120	25.0%	8.0%	2.0%	3.0%	10.0%	3.0%			1.0%
Treasury	51	20.0%	4.0%		2.0%	10.0%		2.0%	2.0%	2.0%

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Revenue/Revenue Incoming Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Positions	Hire Rate	Appoint - ment New Employee	Appoint - ment Rehire	Promotion from Outside Dept	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ³	Other Appoint - ments	Transfers from Another Dept or Branch
ASDDIRECTORS OFFICE	3	33.0%				33.0%				
ASDFISCAL BUDGET	4	25.0%				25.0%				
ASDINFO TECH ANCH	3	67.0%	33.0%			33.0%				
ASDINFO TECHNOLOGY	5	100.0%	20.0%			40.0%	20.0%			20.0%
ASDPROCUREMENT	1									
CIUCRIMINAL INVESTIGATION UNIT	13	8.0%					8.0%			
CSSADMIN SERVICES	32	3.0%				3.0%				
CSSCLIENT SERVICES	99	36.0%	11.0%	2.0%	2.0%	9.0%	11.0%	8.0%	1.0%	
CSSFAIRBANKS FIELD OFFICE	2									
CSSJUNEAU FIELD OFFICE	2									
CSSMAT SU FIELD OFFICE	2									
CSSSUPPORT SERVICES	78	31.0%	10.0%		4.0%	4.0%	9.0%	5.0%	1.0%	3.0%
CSSSYSTEMS	12	8.0%	8.0%							
MHTAK MENTAL HEALTH TRUST	23	17.0%		13.0%			4.0%			
MHTLONG TERM OMBUDSMAN	5	80.0%			40.0%	40.0%				
NGDAK NATURAL GAS DEV AUTH	4	25.0%	25.0%							
OOCADMINISTRATION	2	50.0%		50.0%						
OOCANCHORAGE OFFICE	2	50.0%				50.0%				
PFCAK PERMANENT FUND CORP	39	13.0%	5.0%		3.0%	3.0%	3.0%			
PFDANCH DIVIDEND INFO OFFICE	10	60.0%	10.0%	10.0%	10.0%	10.0%		10.0%	20.0%	
PFDAPPEALS	7	14.0%					14.0%			
PFDDECA	22	27.0%	5.0%	18.0%				5.0%		5.0%
PFDIRECTORS OFFICE	10	30.0%	10.0%		10.0%	10.0%				
PFD DP ANCHORAGE	3	33.0%	33.0%							
PFD FBKS DIVIDEND INFO OFFICE	5									
PFD FINAL REVIEW	11	36.0%				36.0%				
PFD INITIAL REVIEW	9	44.0%		11.0%		33.0%				
PFDIT	6	17.0%		17.0%				17.0%		

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PFDJDIO	2	50.0%				50.0%				
RMBAK RETIREMENT MGT BOARD HON	6									
TAXACCOUNTING AND COLLECTIONS	7	71.0%		14.0%	14.0%	29.0%	14.0%			
TAXADMINISTRATION	3	33.0%	33.0%							
TAXADMINISTRATION	8	13.0%				13.0%				
TAXAPPEALS GROUP	6	50.0%			17.0%	33.0%				
TAXCORPORATION TAX	6	33.0%				33.0%				
TAXECONOMIC RESEARCH GROUP	3									
TAXECONOMIC RESEARCH GROUP	8	13.0%	13.0%							
TAXEXCISE AUDIT GROUP	14	14.0%			7.0%	7.0%				
TAXFISH GROUP	7	14.0%								14.0%
TAXGAMING GROUP	4									
TAXGAMING GROUP	2									
TAXINCOME AUDIT GROUP	10	50.0%	50.0%							
TAXINFO TECH GROUP	11	9.0%				9.0%				
TAXPROCESSING	4	75.0%	50.0%			25.0%				
TAXPRODUCTION AUDIT GROUP	24	21.0%		4.0%		8.0%	8.0%			
TAXPROPERTY TAX GROUP	3									
TRSCACCOUNTING IT	15	33.0%	7.0%			13.0%			7.0%	7.0%
TRSCASH MANAGEMENT	7	14.0%			14.0%			14.0%		
TRSDEBT MANAGEMENT AMBBA	1									
TRSDEP COMMISSIONERS OFFICE	2									
TRSPORTFOLIO MANAGEMENT	16	19.0%				19.0%				
TRSUNCLAIMED PROPERTY	4	25.0%	25.0%							

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