

## Department of Revenue Employee Movement Outgoing FY 2011

Divisions	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
Administrative Services	16	50.0%	31.0%	13.0%				6.0%
Child Support Enforcement	213	31.0%	6.0%	8.0%	6.0%	1.0%	4.0%	11.0%
Mental Health Trust	20	25.0%	5.0%					20.0%
Natural Gas Development Authority	4	25.0%						25.0%
Office of the Commissioner	15	27.0%					7.0%	20.0%
Permanent Fund Corporation	32	19.0%	3.0%	3.0%				13.0%
Permanent Fund Division	65	48.0%	15.0%	3.0%	5.0%	2.0%	12.0%	15.0%
Tax	105	28.0%	12.0%	3.0%			5.0%	8.0%
Treasury	42	29.0%	10.0%		2.0%	2.0%	5.0%	12.0%

Source: ALDER

G: Personnel/EPIC/Reporting/Projects/Employee Movement FY 2005-2011/Revenue/Revenue Outgoing Employee Movement 2011

Prepared by C. Preecs, EPIC, DOPLR

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Organizational Units	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit <sup>3</sup>	Other Employee Movement	Movement to Another Dept or Branch	Separations
ASDDIRECTORS OFFICE	3	33.0%	33.0%					
ASDFISCAL BUDGET	4	25.0%	25.0%					
ASDINFO TECH ANCH	3	67.0%		33.0%				33.0%
ASDINFO TECHNOLOGY	5	80.0%	60.0%	20.0%				
ASDPROCUREMENT	1							
CIUCRIMINAL INVESTIGATION UNIT	12	8.0%						8.0%
CSSADMIN SERVICES	30	10.0%	3.0%				3.0%	3.0%
CSSCLIENT SERVICES	90	40.0%	6.0%	8.0%	9.0%	3.0%	3.0%	20.0%
CSSFAIRBANKS FIELD OFFICE	2							
CSSJUNEAU FIELD OFFICE	2							
CSSMAT SU FIELD OFFICE	2							
CSSSUPPORT SERVICES	74	35.0%	8.0%	15.0%	5.0%		5.0%	7.0%
CSSSYSTEMS	13							
MHTAK MENTAL HEALTH TRUST	15	20.0%						20.0%
MHTLONG TERM OMBUDSMAN	5	40.0%	20.0%					20.0%
NGDAK NATURAL GAS DEV AUTH	4	25.0%						25.0%
OOCADMINISTRATION	2	50.0%						50.0%
OOCANCHORAGE OFFICE	1	200.0%					100.0%	100.0%
PFCAK PERMANENT FUND CORP	32	19.0%	3.0%	3.0%				13.0%
PFDANCH DIVIDEND INFO OFFICE	10	40.0%	10.0%		10.0%	10.0%	20.0%	
PFDAPPEALS	6	17.0%	17.0%					
PFDDECA	11	100.0%	36.0%		9.0%		27.0%	36.0%
PFDDIRECTORS OFFICE	8	50.0%	13.0%	13.0%				25.0%
PFDDP ANCHORAGE	3	33.0%					33.0%	
PFDDBKS DIVIDEND INFO OFFICE	5							
PFDFINAL REVIEW	8	88.0%	13.0%	13.0%			25.0%	38.0%
PFDINITIAL REVIEW	7	43.0%	29.0%					14.0%

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PFDIT	5				20.0%			
PFDJDIO	2							
TAXACCOUNTING AND COLLECTIONS	7	57.0%	29.0%				14.0%	14.0%
TAXADMINISTRATION	3	33.0%					33.0%	
TAXADMINISTRATION	5	80.0%	20.0%					60.0%
TAXAPPEALS GROUP	6	50.0%	17.0%					33.0%
TAXCORPORATION TAX	6	33.0%					33.0%	
TAXECONOMIC RESEARCH GROUP	1	100.0%	100.0%					
TAXECONOMIC RESEARCH GROUP	4							
TAXEXCISE AUDIT GROUP	14	14.0%		7.0%				7.0%
TAXFISH GROUP	7	14.0%						14.0%
TAXGAMING GROUP	4							
TAXGAMING GROUP	2							
TAXINCOME AUDIT GROUP	9	33.0%	22.0%	11.0%				
TAXINFO TECH GROUP	11							
TAXPROCESSING	3	133.0%	100.0%	33.0%				
TAXPRODUCTION AUDIT GROUP	21	14.0%	14.0%					
TAXPROPERTY TAX GROUP	2	50.0%					50.0%	
TRSACCOUNTING IT	13	46.0%	15.0%				8.0%	23.0%
TRSCASH MANAGEMENT	7	14.0%			14.0%		14.0%	
TRSDEBT MANAGEMENT AMBBA	1							
TRSDEP COMMISSIONERS OFFICE	2							
TRSPORTFOLIO MANAGEMENT	15	27.0%	7.0%			7.0%		13.0%
TRSUNCLAIMED PROPERTY	4	25.0%	25.0%					

<sup>3</sup> Transfer in Org Unit is not included in the Turnover Rate for any department