Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept		Other Employee Movement	Movement to Another Branch or Dept	Separation
Health & Social Services	3034	29%	7%	2%	4%	1%	3%	16%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2	Exempt ²	59	8%						8%
PA	Executives and Senior Administrators	11	64%	18%	18%		9%		18%
PB	Administrative and Office Support	617	45%	12%	4%	2%	0%	8%	20%
PC	Business Development and Regulation	94	24%	9%		2%	1%	6%	9%
PD	Government Management and Infrastructure	13	54%	15%				15%	23%
PE	Education, Information, Libraries, and Museums	23	39%	17%	4%				17%
PF	Social, Benefit, and Employment Services	754	31%	8%	2%	3%	3%	3%	16%
PG	Medical, Public Health, and Related	884	19%	4%	1%	5%	1%	0%	14%
PI	Legal, Judicial, and Related	29	28%	3%	3%			3%	17%
PJ	Police, Fire Fighters, and Corrections	333	24%	8%	1%	3%	1%	2%	13%
PK	Physical Sciences and Engineering	3							
PL	Craftwork and Labor	214	26%	6%		8%	1%	2%	16%

Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		Exempt ²	59	8%						8%
PA	PA01B	Executives and Senior Administrators	11	64%	18%	18%		9%		18%
PB	PB01A	General Administration	359	49%	14%	4%	2%	0%	7%	24%
PB	PB01B	General Administration	30	43%	17%	7%			7%	13%
PB	PB02A	Accounting and Fiscal	61	25%	7%	5%	2%		5%	8%
PB	PB02B	Accounting and Fiscal	19	53%	11%				16%	26%
PB	PB03A	Personnel and Employee Relations	3							
PB	PB04A	Information Technology	20	50%	30%				5%	15%
PB	PB04B	Information Technology	78	29%	4%		3%		14%	12%
PB	PB05A	Statistics and Research Analysis	3	67%			33%		33%	33%
PB	PB05B	Statistics and Research Analysis	27	70%	11%	11%	4%		7%	41%
PB	PB06A	Supply	9	33%				11%	22%	
PB	PB06B	Supply	6	67%	17%	17%			17%	17%
PB	PB06C	Supply	2							
PC	PC01B	Business Finance	23					4%	17%	9%
PC	PC02A	Business Regulation and Compliance	1							
PC	PC02B	Business Regulation and Compliance	55	16%	4%		4%		4%	9%
PC	PC03C	Safety Inspection	1							
PC	PC05B	Revenue and Audit	14	21%	14%					7%
PD	PD01B	Government Management and Operations	7	57%					29%	29%
PD	PD03B	Development and Infrastructure Planning	2	50%						50%
PD	PD09B	Property Management	4	50%	50%					
PE	PE02B	Teaching and Instruction	7	29%	14%	14%				
PE	PE03A	Student Services	2							
PE	PE06A	Arts, Photography, and Information	0	3	3					
PE	PE06B	Arts, Photography, and Information	14	43%	14%					29%

Occ			Total	Turnover	Promotion	Transfer in	Transfer in	Other Employee	Movement to Another Branch or	
Group	Job Family	Job Family Title	Employees	Rate	in Dept	Dept	Org Unit ¹	Movement	Dept	Separation
PF	PF01A	Public Programs	270	31%	7%	1%	3%	2%	4%	16%
PF	PF01B	Public Programs	121	29%	12%	3%	6%	2%	2%	10%
PF	PF02A	Social Work	51	41%	18%	2%			4%	18%
PF	PF02B	Social Work	265	33%	5%	2%	4%	4%	2%	20%
PF	PF03A	Special Social Service	2	150%	50%					100%
PF	PF05B	Labor and Employment Services	45	11%	7%					4%
PG	PG01A	Health Administration	5	20%						20%
PG	PG01B	Health Administration	165	23%	8%	2%	1%		1%	13%
PG	PG02C	Nursing, Assistive	350	20%	1%	1%	10%	1%		18%
PG	PG03B	Nursing, Professional	258	15%	3%	1%	5%	1%		10%
PG	PG04B	Medical, Professional	9	33%						33%
PG	PG05B	Mental and Behavioral Health Services	46	13%	2%					11%
PG	PG06A	Special Health Services	5							
PG	PG06B	Special Health Services	17	35%	24%					12%
PG	PG07A	Health Laboratory and Related	10	30%	10%				10%	10%
PG	PG07B	Health Laboratory and Related	19	11%	5%					5%
PI	PI01A	Legal Support and Related	8	38%	13%				13%	13%
PI	PI03B	Judges and Adjudicators	1							
PI	PI04B	Evidence Investigation	20	25%		5%				20%
PJ	PJ03B	Corrections	10							
PJ	PJ03D	Corrections	232	25%	9%		4%	1%	2%	13%
PJ	PJ04B	Probation and Parole	4							
PJ	PJ04D	Probation and Parole	87							
PK	PK01B	Physical Science Specialists	3							
PL	PL01C	Food and Custodial Services	165	28%	6%		10%	1%	2%	19%
PL	PL04C	Building and Facility Maintenance	43	16%	7%				2%	7%
PL	PL08C	Office Equipment Operation	1	100%					100%	
PL	PL09C	Facility Security	5							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		X0003	COMMISSIONER	1							
2		X0198	PROJECT ANALYST	8							
2		X0213	EXECUTIVE DIRECTOR	1							
2		X0383	PROGRAM COORDINATOR	1							
2		X0452	DIRECTOR OF API	1							
2		X0492	PROJECT MANAGER	4							
2		X0536	HEARING EXAMINER	1							
2		X0538	PROJECT COORDINATOR	4							
2		X0582	COORDINATOR	1	100%						100%
2		X0675	STAFF PSYCHIATRIST	7	14%						14%
2		X0676	STAFF PHYSICIAN	4	25%						25%
2		X0677	ASSISTANT MEDICAL DIRECTOR	1							
2		X0680	MEDICAL OFFICER	1							
2		X0685	STATE MEDICAL EXAMINER/CHIEF	1							
2		X0826	DEPUTY DIRECTOR	1							
2		X0867	PROJECT COORDINATOR	2							
2		X0868	PROJECT COORDINATOR	2							
2		X0942	SPECIAL STAFF ASSISTANT	1	100%						100%
2		X1163	PROJECT DIRECTOR	2							
2		X1202	PROJECT COORDINATOR	1							
2		X1260	PROJECT COORDINATOR	1							
2		X1363	VETERINARY EPIDEMIOLOGIST	1							
2		X1372	ASSOCIATE COORDINATOR	1							
2		X1427	SYSTEM REFORM ADMINISTRATOR	1	100%						100%
2		X1490	PHARMACIST	8							
2		X1581	TRANSITION MANAGER	1							
2		X1586	BUSINESS MANAGER	1							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PA	PA01B	P1901	DIVISION DIRECTOR	6	117%	33%	33%		17%		33%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	1							
PA	PA01B	P1951	DEP COMMISSIONER	3							
PA	PA01B	P1980	ASST COMMISSIONER	1							
PB	PB01A	P1133	ADMINISTRATIVE CLERK I	4	150%	125%					25%
PB	PB01A	P1134	ADMINISTRATIVE CLERK II	144	58%	17%	2%	3%		9%	30%
PB	PB01A	P1135	ADMINISTRATIVE CLERK III	135	44%	12%	4%	1%	1%	7%	20%
PB	PB01A	P1136	ADMINISTRATIVE SUPERVISOR	15	27%	7%					20%
PB	PB01A	P1151	SECRETARY	4	75%						75%
PB	PB01A	P1156	EXEC SECRETARY III	1	100%					100%	
PB	PB01A	P1180	WORD PROC CEN SPVR	1	200%						200%
PB	PB01A	P1184	CORRESPONDENCE SEC III	1	300%	200%					100%
PB	PB01A	P1906	ADMINISTRATIVE ASSISTANT	54	28%	2%	7%	2%		6%	13%
PB	PB01B	K0022	ADMIN OPERATIONS MGR II	1							
PB	PB01B	P1907	ADMINISTRATIVE MANAGER I	8	25%					25%	
PB	PB01B	P1908	ADMINISTRATIVE MANAGER II	10	80%	30%	10%				40%
PB	PB01B	P1909	ADMINISTRATIVE MANAGER III	4	25%	25%					
PB	PB01B	P1910	ADMINISTRATIVE MANAGER IV	5	40%	20%	20%				
PB	PB01B	P1931	ADMINISTRATIVE SVCS MGR I	1							
PB	PB01B	P1933	ADMINISTRATIVE SVCS MGR II	1							
PB	PB02A	P1202	ACCOUNTING CLERK I	3	100%	33%					67%
PB	PB02A	P1203	ACCOUNTING CLERK II	25	28%	8%	4%			8%	8%
PB	PB02A	P1210	ACCOUNTING TECH I	16	6%		6%	6%			
PB	PB02A	P1211	ACCOUNTING TECH II	10	10%					10%	
PB	PB02A	P1212	ACCOUNTING TECH III	6	50%	17%	17%				17%
PB	PB02A	P1235	ACCOUNTING SPVR II	1							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PB	PB02B	P1205	ACCOUNTANT II	2	-			-			
PB	PB02B	P1206	ACCOUNTANT III	10	50%	20%					30%
PB	PB02B	P1207	ACCOUNTANT IV	4	75%					50%	25%
PB	PB02B	P1208	ACCOUNTANT V	3	67%					33%	33%
PB	PB03A	P1405	HUMAN RESOURCE ASSISTANT	1							
PB	PB03A	P1406	HUMAN RESOURCE TECHNICIAN I	2							
PB	PB04A	P1611	DATA PROCESSING TECH I	3							
PB	PB04A	P1613	DATA PROCESSING TECH III	1							
PB	PB04A	P1631	MICRO/NETWORK TECH I	3	67%	67%					
PB	PB04A	P1632	MICRO/NETWORK TECH II	13	62%	31%				8%	23%
PB	PB04B	P1621	ANALYST/PROGRAMMER I	1							
PB	PB04B	P1622	ANALYST/PROGRAMMER II	3	67%	33%				33%	
PB	PB04B	P1623	ANALYST/PROGRAMMER III	8	50%					38%	13%
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	24	8%			4%		4%	4%
PB	PB04B	P1625	ANALYST/PROGRAMMER V	9	33%					11%	22%
PB	PB04B	P1633	MICRO/NETWORK SPEC I	13	31%	15%		8%		8%	8%
PB	PB04B	P1634	MICRO/NETWORK SPEC II	9	78%					33%	44%
PB	PB04B	P1641	DATA PROCESSING MGR I	3	33%					33%	
PB	PB04B	P1642	DATA PROCESSING MGR II	1							
PB	PB04B	P1643	DATA PROCESSING MGR III	4							
PB	PB04B	P1644	DATA PROCESSING MANAGER IV	1							
PB	PB04B	P1652	SYSTEMS PROGRAMMER II	2							
PB	PB05A	P1703	STATISTICAL CLERK	1							
PB	PB05A	P1706	STATISTICAL TECHNICIAN I	2	100%			50%		50%	50%

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PB	PB05B	P1792	RESEARCH ANALYST I	3	67%	33%					33%
PB	PB05B	P1793	RESEARCH ANALYST II	8	25%						25%
PB	PB05B	P1794	RESEARCH ANALYST III	9	122%	22%	33%			22%	44%
PB	PB05B	P1795	RESEARCH ANALYST IV	6	67%			17%			67%
PB	PB05B	P1797	CHF HEALTH RES & VITAL STAT	1							
PB	PB06A	P1310	SUPPLY TECHNICIAN I	2	50%					50%	
PB	PB06A	P1311	SUPPLY TECHNICIAN II	7	29%				14%	14%	
PB	PB06B	P1331	PROCUREMENT SPEC I	2	100%	50%	50%				
PB	PB06B	P1332	PROCUREMENT SPEC II	2	50%						50%
PB	PB06B	P1333	PROCUREMENT SPEC III	1	100%					100%	
PB	PB06B	P1335	PROCUREMENT SPEC V	1							
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	2							
PC	PC01B	P2269	GRANTS ADMINISTRATOR I	6	17%						17%
PC	PC01B	P2270	GRANTS ADMINISTRATOR II	9	78%	22%			11%	33%	11%
PC	PC01B	P2271	GRANTS ADMINISTRATOR III	6	50%	33%				17%	
PC	PC01B	P2272	GRANTS ADMINISTRATOR *4	2							
PC	PC02A	P1905	RECORDS & LICENSING SPVR	1							
PC	PC02B	P4275	COMMUNITY CARE LIC SPEC I	42	19%	2%		5%		5%	12%
PC	PC02B	P4276	COMMUNITY CARE LIC SPC II	11	9%	9%					
PC	PC02B	P4277	COMMUNITY CARE LIC SPEC III	2							
PC	PC03C	P1947	SAFETY OFFICER	1							
PC	PC05B	P1290	INTERNAL AUDITOR I	1							
PC	PC05B	P1291	INTERNAL AUDITOR II	1							
PC	PC05B	P1292	INTERNAL AUDITOR III	8	25%	13%					13%
PC	PC05B	P1293	INTERNAL AUDITOR IV	4	25%	25%					

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PD	PD01B	P1461	BUDGET ANALYST I	0	3						3
PD	PD01B	P1462	BUDGET ANALYST II	1							
PD	PD01B	P1463	BUDGET ANALYST III	2	50%					50%	
PD	PD01B	P1464	BUDGET ANALYST IV	3	67%					33%	33%
PD	PD01B	P1465	BUDGET MANAGER	1							
PD	PD03B	P2294	PLANNER IV	2	50%						50%
PD	PD09B	P2252	FACILITIES MANAGER I	2	50%	50%					
PD	PD09B	P8458	BUILDING MGMT SPECIALIST	2	50%	50%					
PE	PE02B	P1471	TRAINING SPECIALIST I	1							
PE	PE02B	P1472	TRAINING SPECIALIST II	4	50%	25%	25%				
PE	PE02B	P1473	TRAINING SPECIALIST III	2							
PE	PE03A	P3220	RECREATION ASSISTANT	2							
PE	PE06A	P3605	PUBLICATIONS TECH II	0	3	3					
PE	PE06B	P3607	PUBLICATIONS SPEC II	5	40%	40%					
PE	PE06B	P3608	PUBLICATIONS SPEC III	3	67%						67%
PE	PE06B	P3612	VISUAL INFO SPEC	1							
PE	PE06B	P3613	INFORMATION OFFICER I	1	100%						100%
PE	PE06B	P3614	INFORMATION OFFICER II	2							
PE	PE06B	P3615	INFORMATION OFFICER III	2	50%						50%
PF	PF01A	P4121	ELIG QUAL CNTRL TECH I	12							
PF	PF01A	P4122	ELIG QUAL CNTRL TECH II	1							
PF	PF01A	P4171	ELIG TECHNICIAN I	69	52%	6%	6%	4%	7%	10%	23%
PF	PF01A	P4172	ELIG TECHNICIAN II	138	28%	7%		4%	1%	2%	17%
PF	PF01A	P4173	ELIG TECHNICIAN III	31	23%	16%					6%
PF	PF01A	P4174	ELIG TECHNICIAN IV	19	11%						11%

Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PF01B	P4124	CHF PUB ASST FLD OP	1	200%	100%					100%
PF01B	P4125	PUBLIC ASST PROG OFF	4	100%	25%			25%		50%
PF01B	P4127	PUBLIC ASSIST ANALYST I	16	6%						6%
PF01B	P4128	PUBLIC ASSIST ANALYST II	6	17%	17%					
PF01B	P4135	SOCIAL SVCS PROG COORD	22	27%	14%	5%	9%			9%
PF01B	P4136	SOCIAL SVCS PROG OFFICER	7	29%	14%		14%			14%
PF01B	P4138	SOCIAL SERVICES PROG. ADMIN.	2	50%	50%					
PF01B	P4162	PUBLIC ASST FLD SVCS MGR I	1							
PF01B	P4163	PUBLIC ASST FLD SVCS MGR II	4	50%		25%				25%
PF01B	P4180	MEDICAL ASSIST ADMIN I	7	43%	14%	14%	29%			14%
PF01B	P4181	MEDICAL ASSIST ADMIN II	9	22%	22%		22%			
PF01B	P4182	MEDICAL ASSIST ADMIN III	13	23%	23%					
PF01B	P4183	MEDICAL ASSIST ADMIN IV	10							
PF01B	P4229	PROJECT ASST	7	57%	14%	14%		14%		14%
PF01B	P4230	ASSOC COORDINATOR	12	33%					17%	17%
PF02A	P4105	SOCIAL SERVICES ASSOCIATE I	16	25%	6%				6%	13%
PF02A	P4106	SOCIAL SERVICES ASSOCIATE II	35	49%	23%	3%			3%	20%
PF02B	P4113	SOCIAL WORKER II	9	22%	11%					11%
	PF01B PF02A PF02A	PF01B P4124 PF01B P4125 PF01B P4127 PF01B P4128 PF01B P4135 PF01B P4136 PF01B P4138 PF01B P4138 PF01B P4162 PF01B P4163 PF01B P4180 PF01B P4181 PF01B P4182 PF01B P4183 PF01B P4229 PF01B P4230 PF02A P4105 PF02A P4106	PF01BP4124CHF PUB ASST FLD OPPF01BP4125PUBLIC ASST PROG OFFPF01BP4127PUBLIC ASSIST ANALYST IPF01BP4128PUBLIC ASSIST ANALYST IIPF01BP4135SOCIAL SVCS PROG COORDPF01BP4136SOCIAL SVCS PROG OFFICERPF01BP4138SOCIAL SERVICES PROG. ADMIN.PF01BP4162PUBLIC ASST FLD SVCS MGR IPF01BP4163PUBLIC ASST FLD SVCS MGR IPF01BP4180MEDICAL ASSIST ADMIN IPF01BP4181MEDICAL ASSIST ADMIN IIPF01BP4182MEDICAL ASSIST ADMIN IIIPF01BP4183MEDICAL ASSIST ADMIN IIIPF01BP4229PROJECT ASSTPF01BP4230ASSOC COORDINATORPF02AP4105SOCIAL SERVICES ASSOCIATE IPF02AP4106SOCIAL SERVICES ASSOCIATE II	Job FamilyJob ClassJob Class DescriptionEmployeesPF01BP4124CHF PUB ASST FLD OP1PF01BP4125PUBLIC ASST PROG OFF4PF01BP4127PUBLIC ASSIST ANALYST I16PF01BP4128PUBLIC ASSIST ANALYST II6PF01BP4135SOCIAL SVCS PROG COORD22PF01BP4136SOCIAL SVCS PROG OFFICER7PF01BP4136SOCIAL SVCS PROG OFFICER7PF01BP4133SOCIAL SERVICES PROG. ADMIN.2PF01BP4162PUBLIC ASST FLD SVCS MGR I1PF01BP4163PUBLIC ASST FLD SVCS MGR II4PF01BP4180MEDICAL ASSIST ADMIN I7PF01BP4181MEDICAL ASSIST ADMIN II9PF01BP4183MEDICAL ASSIST ADMIN II13PF01BP4183MEDICAL ASSIST ADMIN IV10PF01BP4230ASSOC COORDINATOR12PF02AP4105SOCIAL SERVICES ASSOCIATE I16PF02AP4106SOCIAL SERVICES ASSOCIATE II35	Job FamilyJob ClassJob Class DescriptionEmployeesRatePF01BP4124CHF PUB ASST FLD OP1200%PF01BP4125PUBLIC ASST PROG OFF4100%PF01BP4127PUBLIC ASSIST ANALYST I166%PF01BP4128PUBLIC ASSIST ANALYST II617%PF01BP4135SOCIAL SVCS PROG COORD2227%PF01BP4136SOCIAL SVCS PROG OFFICER729%PF01BP4136SOCIAL SVCS PROG OFFICER729%PF01BP4162PUBLIC ASST FLD SVCS MGR I11PF01BP4163PUBLIC ASST FLD SVCS MGR II450%PF01BP4180MEDICAL ASSIST ADMIN I743%PF01BP4181MEDICAL ASSIST ADMIN II922%PF01BP4182MEDICAL ASSIST ADMIN III1323%PF01BP4183MEDICAL ASSIST ADMIN III1010PF01BP4183MEDICAL ASSIST ADMIN IV1010PF01BP4230ASSOC COORDINATOR1233%PF02AP4105SOCIAL SERVICES ASSOCIATE I1625%PF02AP4106SOCIAL SERVICES ASSOCIATE II3549%	Job Family Job Class Job Class Description Employees Rate in Dept PF01B P4124 CHF PUB ASST FLD OP 1 200% 100% PF01B P4125 PUBLIC ASST PROG OFF 4 100% 25% PF01B P4127 PUBLIC ASSIST ANALYST I 16 6% 17% PF01B P4128 PUBLIC ASSIST ANALYST II 6 17% 17% PF01B P4135 SOCIAL SVCS PROG COORD 22 27% 14% PF01B P4136 SOCIAL SVCS PROG OFFICER 7 29% 14% PF01B P4138 SOCIAL SERVICES PROG. ADMIN. 2 50% 50% PF01B P4138 SOCIAL SERVICES PROG. ADMIN. 2 50% 50% PF01B P4162 PUBLIC ASST FLD SVCS MGR I 1 1 1 1 PF01B P4163 PUBLIC ASSIST ADMIN II 7 43% 14% PF01B P4180 MEDICAL ASSIST ADMIN III 9 22% 22%	Job Family Job Class Job Class Description Employees Rate in Dept Dept PF01B P4124 CHF PUB ASST FLD OP 1 200% 100% 25% PF01B P4125 PUBLIC ASST PROG OFF 4 100% 25%	Job Family Job Class Job Class Description Employees Rate in Dept Dept Org Unit ¹ PF01B P4124 CHF PUB ASST FLD OP 1 200% 100% 25% - PF01B P4125 PUBLIC ASST PROG OFF 4 100% 25% - - PF01B P4127 PUBLIC ASSIST ANALYST I 16 6% - - - PF01B P4128 PUBLIC ASSIST ANALYST II 6 17% 17% - - PF01B P4135 SOCIAL SVCS PROG COORD 22 27% 14% 5% 9% PF01B P4138 SOCIAL SVCS PROG OFFICER 7 29% 14% 14% 14% PF01B P4162 PUBLIC ASST FLD SVCS MGR I 1 1 - - - - PF01B P4163 PUBLIC ASST FLD SVCS MGR II 1 4 50% 22% 22% 22% 22% 22% 22% 22% 22% 22%	Job FamilyJob ClassJob Class DescriptionTotal EmployeesTurnover RatePromotion in DeptTransfer in DeptTransfer in Org Unit*Employee MovementPF01BP4124CHF PUB ASST FLD OP1200%100%25%10025%10025%PF01BP4125PUBLIC ASST PROG OFF4100%25%10010025%25%25%PF01BP4127PUBLIC ASSIST ANALYST I166%10%11%20%100%25%100%25%100%25%100%25%100%100%25%100%100%25%100%	Job FamilyJob ClassJob Class DescriptionTotal EmployeesTurnover RatePromotion in DeptTransfer in Org Unit*Other Employeeto Another Branch or DeptPF018P4124CHF PUB ASST FLD OP1200%100%Dept<

2

1

8

2

13%

Department of Health and Social Services Outgoing Employee Movement FY 2007

SOCIAL WORKER III

SOCIAL SERVICES SPECIALIST I

SOCIAL SERVICES SPECIALIST II

SOCIAL SERVICES SPECIALIST III

PF

PF

PF

PF

PF02B

PF02B

PF02B

PF02B

P4114

P4116

P4117

P4118

13%

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PF	PF02B	P4130	CHILDREN'S SERVICES MANAGER	4							
PF	PF02B	P4143	SOCIAL WORKER I (CS)	7	14%	14%					
PF	PF02B	P4144	SOCIAL WORKER II (CS)	60	43%	10%	7%	2%	3%	2%	22%
PF	PF02B	P4145	SOCIAL WORKER III (CS)	3							
PF	PF02B	P4146	SOCIAL WRKR IV(CS)/CS SUPVSR	40	25%	5%	3%	3%	13%		5%
PF	PF02B	P4147	SOCIAL WKR V (CS)/STAFF MGR CS	7	14%						14%
PF	PF02B	P4156	CHILDREN'S SERVICES SPEC I	33	36%			6%	3%		33%
PF	PF02B	P4157	CHILDREN'S SERVICES SPEC II	89	36%	2%	1%	7%	3%	4%	25%
PF	PF02B	P4158	CHILDREN'S SERVICES SPEC III	0	3					3	3
PF	PF03A	P4280	SENIOR SERVICES TECHNICIAN	2	150%	50%					100%
PF	PF05B	P4165	WORK FORCE DEV SPEC I	7							
PF	PF05B	P4166	WORK FORCE DEV SPEC II	4							
PF	PF05B	P4167	WORK FORCE DEV SPEC III	3							
PF	PF05B	P4168	WORK FORCE DEV SPEC IV	3							
PF	PF05B	P4677	PROJECT COORD	14	21%	7%					14%
PF	PF05B	P4678	PROG COORDINATOR	14	14%	14%					
PG	PG01A	P1140	MEDICAL RECORDS ASST	5	20%						20%
PG	PG01B	P1016	EXECUTIVE DIRECTOR, DHSS BOARDS	1							
PG	PG01B	P1928	HOSPITAL ADMINISTRATOR	1	100%	100%					
PG	PG01B	P1982	ASST ADM ANCH PIONEER HOME	1							
PG	PG01B	P1985	PIONEERS' HOME ADMIN I	4	25%						25%
PG	PG01B	P1986	PIONEERS' HOME ADMIN II	2							
PG	PG01B	P1998	EXEC DIR AK COMM ON AGING	1	100%						100%
PG	PG01B	P5423	MEDICAL RECORD ADMIN	1							
PG	PG01B	P5451	HLTH FACIL SURV I	11	36%	9%				9%	18%
PG	PG01B	P5452	HLTH FACIL SURV II	0	3		3				
PG	PG01B	P5481	ASSISTED LIVING CARE COORD	4	100%						100%

Occ				Total	Turnover			Transfer in		Movement to Another Branch or	
Group	Job Family		• · · · · · · · · · · · · · · · · · · ·	Employees	Rate	in Dept	Dept	Org Unit ¹	Movement	Dept	Separation
PG	PG01B	P5921	CERTIFICATION/LICENSING CONSLT	1							
PG	PG01B	P5925	CERTIFICATION/LICENSING ADMSTR	1							
PG	PG01B	P5940	HEALTH PROGRAM ASSOCIATE	18	11%	6%					6%
PG	PG01B	P5941	HEALTH PROGRAM MGR I	15							
PG	PG01B	P5942	HEALTH PROGRAM MGR II	25	12%	4%					8%
PG	PG01B	P5943	HEALTH PROGRAM MGR III	16	19%	6%	6%				6%
PG	PG01B	P5944	HEALTH PROGRAM MGR IV	4	50%	25%					25%
PG	PG01B	P5945	PUBLIC HEALTH SPEC I	10	20%	10%					10%
PG	PG01B	P5946	PUBLIC HEALTH SPEC II	36	19%	6%	3%	3%			11%
PG	PG01B	P5980	HLTH & SOC SVCS PLNR I	0	3	3					3
PG	PG01B	P5981	HLTH & SOC SVCS PLNR II	10	40%	20%					20%
PG	PG01B	P5982	HLTH & SOC SVCS PLNR III	3							
PG	PG02C	P5160	PUBLIC HEALTH NURSE AIDE	4	100%						100%
PG	PG02C	P5170	PSYCH NURSE ASST I	1							
PG	PG02C	P5171	PSYCH NURSE ASST II	7	29%				14%		14%
PG	PG02C	P5172	PSYCH NURSE ASST III	54	7%	2%		6%	2%		4%
PG	PG02C	P5173	PSYCH NURSE ASST IV	13	15%			23%	8%		8%
PG	PG02C	P5181	ASSISTED LIVING AIDE	19	5%			5%			5%
PG	PG02C	P5182	CERTIFIED NURSE AIDE I	246	24%	1%	1%	11%	0%		22%
PG	PG02C	P5183	CERTIFIED NURSE AIDE II	6							
PG	PG03B	P5110	NURSE I	3	200%	33%		67%			167%
PG	PG03B	P5111	NURSE II	42	21%	2%	2%				17%
PG	PG03B	P5112	NURSE III	16	13%				6%		6%
PG	PG03B	P5113	NURSE IV	3	33%						33%
PG	PG03B	P5114	ASST NURSE DIRECTOR	1							
PG	PG03B	P5116	LICENSED PRAC NURSE	25	12%				4%		8%

						_		Transfor in	Other	Movement to Another	
Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Employee Movement	Branch or Dept	Separation
PG	PG03B	P5117	NURSE II (PSYCH)	28	7%	4%	Dopt	18%	ino volitioni.	Dopt	4%
PG	PG03B	P5118	NURSE III (PSYCH)	12	17%	170		25%			17%
PG	PG03B	P5119	NURSE IV (PSYCH)	6	33%			2070			33%
PG	PG03B	P5126	NURSING DIRECTOR	1							
PG	PG03B	P5132	PUBLIC HEALTH NURSE I	9	11%			11%			11%
PG	PG03B	P5133	PUBLIC HEALTH NURSE II	33	12%	12%					
PG	PG03B	P5134	PUBLIC HEALTH NURSE III	41	12%		2%	2%			10%
PG	PG03B	P5135	PUBLIC HEALTH NURSE IV	7	14%	14%					
PG	PG03B	P5136	PUBLIC HEALTH NURSE V	5							
PG	PG03B	P5142	NURSE CONSULTANT I	5							
PG	PG03B	P5143	NURSE CONSULTANT II	19							
PG	PG03B	P5146	CHIEF, PUBLIC HEALTH NURSING	1							
PG	PG03B	P5148	ASST CHIEF PUB HEALTH NURSING	1							
PG	PG04B	P5212	HEALTH PRACTITIONER I	9	33%						33%
PG	PG05B	P5330	DEV DIS PROGRAM SPEC I	4	25%	25%					
PG	PG05B	P5331	DEV DIS PROGRAM SPEC II	1							
PG	PG05B	P5332	DEV DIS PROGRAM SPEC III	5							
PG	PG05B	P5337	MNTL HLTH CLINICIAN II	11	18%						18%
PG	PG05B	P5338	MNTL HLTH CLINICIAN III	21	10%						10%
PG	PG05B	P5339	MNTL HLTH CLINICIAN IV	2	50%						50%
PG	PG05B	P5367	REGNL ALCHOL PROG COORD	1							
PG	PG05B	P5381	EX DIR GOV COUN DIS/SPEC ED	1							
PG	PG06A	P5602	PHARMACY TECHNICIAN	5							
PG	PG06B	P5413	CHF, EMERG MEDICAL SERV	1							
PG	PG06B	P5416	RADIOLOG HLTH SPEC II	1							
PG	PG06B	P5431	RECREATIONAL THERAPIST I	3	33%						33%
PG	PG06B	P5432	RECREATIONAL THERAPIST II	7	14%						14%
PG	PG06B	P5440	INDUSTRIAL THERAPIST	1							

Source: ALDER and Classification Outline G:Personnel\EPIC\Reporting\Projects\Employee Movement Job Class FY 2005-2011\EE Movement \Outgoing HSS Prepared by EPIC, DOPLR

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Other Employee Movement	Movement to Another Branch or Dept	Separation
PG	PG06B	P5441	OCC THERAPIST II	1						
PG	PG06B	P5442	OCC THERAPIST I	1						
PG	PG06B	P5446	PHYSICAL THERAPIST	2						
PG	PG06B	P5601	PHARMACIST *4	0	3	3				
PG	PG06B	P5603	CLINICAL PHARMACIST *4	0	3	3				
PG	PG06B	P5605	MEDICAID PHARMACY PROG MGR *4	0	3	3				
PG	PG07A	P5630	LABORATORY TECHNICIAN	5	20%				20%	
PG	PG07A	P5650	AUTOPSY ASSISTANT	3	67%	33%				33%
PG	PG07A	P5651	EMBALMER	2						
PG	PG07B	P5641	PUBLIC HLTH MICROBIOLOGIST I	10	20%	10%				10%
PG	PG07B	P5642	PUBLIC HLTH MICROBIOLOGIST II	6						
PG	PG07B	P5643	PUBLIC HLTH MICROBIOLOGIST III	2						
PG	PG07B	P5648	CHIEF PUBLIC HEALTH LAB	1						
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	4	75%	25%			25%	25%
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	2						
PI	PI01A	P7106	PARALEGAL II	1						
PI	PI01A	P7502	LAW OFFICE ASSISTANT I	1						
PI	PI03B	P1925	HEARING OFFICER	1						
PI	PI04B	P7766	INVESTIGATOR I	4	50%					50%
PI	PI04B	P7767	INVESTIGATOR II	13	23%		8%			15%
PI	PI04B	P7768	INVESTIGATOR III	1						
PI	PI04B	P7769	INVESTIGATOR IV	2						
PJ	PJ03B	P7631	JUVENILE JUSTICE SUPT I	8						
PJ	PJ03B	P7632	JUVENILE JUSTICE SUPT II	1						
PJ	PJ03B	P7633	JUVENILE JUSTICE SUPT III	1						

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
PJ	PJ03D	P7611	JUVENILE JUSTICE OFFICER I	22	41%	5%		14%		5%	32%
PJ	PJ03D	P7612	JUVENILE JUSTICE OFFICER II	147	22%	9%		2%		2%	11%
PJ	PJ03D	P7613	JUVENILE JUSTICE OFFICER III	47	21%	15%		4%	2%		4%
PJ	PJ03D	P7614	JUVENILE JUSTICE UNIT SUPV	16	38%			13%	6%		31%
PJ	PJ04B	P4359	JUVENILE PROB OFFICER IV	4							
PJ	PJ04D	P4349	A.P.O. II, ASAP	12							
PJ	PJ04D	P4356	JUVENILE PROB OFFICER I	11	27%					9%	18%
PJ	PJ04D	P4357	JUVENILE PROB OFFICER II	49	33%	10%	8%	2%			14%
PJ	PJ04D	P4358	JUVENILE PROB OFFICER III	15	33%	7%			7%		20%
PK	PK01B	P8333	CHEMIST III	1							
PK	PK01B	P8334	CHEMIST IV	1							
PK	PK01B	P8335	CHEMIST V	1							
PL	PL01C	P9101	FOOD SERVICE (F/L/J/SJ)	82	28%	9%		20%		1%	18%
PL	PL01C	P9104	FOOD SERVICE SUPERVISOR	1							
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	81	30%	4%		1%	2%	2%	21%
PL	PL01C	P9189	CUSTODIAL SERVICES SPVR	1							
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	37	19%	8%				3%	8%
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	5							
PL	PL04C	P9328	MAINT SPEC PLUMB	1							
PL	PL08C	P1132	MAIL SVCS COURIER	1	100%					100%	
PL	PL09C	P7822	PSYCH SAFETY & SECURITY OFF I	5							

¹ Transfer in Org Unit is not included in the Turnover Rate for any department.

² Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

³ No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year.

⁴ Job class has been abolished.