Department	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	
Law	513	25%	5%	4%	2%	1%	2%	12%

Occ Group	Occupational Group Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org	Other Employee Movement	Movement to Another Branch or Dept	Separation
2	Exempt ²	2	100%						100%
PA	Executives and Senior Administrators	5	20%						20%
PB	Administrative and Office Support	42	69%	17%	2%		2%	10%	38%
PC	Business Development and Regulation	5							
PD	Government Management and Infrastructure	1							
PI	Legal, Judicial, and Related	458	21%	5%	5%	2%	1%	2%	10%

Occ Group	Job Family	Job Family Title	Total Employees	Turnover Rate	Promotion in Dept	Transfer in Dept	Transfer in Org Unit ¹	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		Exempt	2	100%						100%
PA	PA01B	Executives and Senior Administrators	5	20%						20%
PB	PB01A	General Administration	26	77%	23%	4%	0%	4%	4%	42%
PB	PB01B	General Administration	1							
PB	PB02A	Accounting and Fiscal	5	40%					20%	20%
PB	PB02B	Accounting and Fiscal	2	50%						50%
PB	PB04A	Information Technology	2	50%	50%					
PB	PB04B	Information Technology	5	60%					20%	40%
PB	PB06A	Supply	1	100%						100%
PB	PB06B	Supply	0	*3					*3	
PC	PC02B	Business Regulation and Compliance	4							
PC	PC05B	Revenue and Audit	1							
PD	PD01B	Government Management and Operations	1							
PI	PI01A	Legal Support and Related	169	35%	9%	4%	1%	1%	4%	16%
PI	PI02B	Attorneys	286	14%	2%	5%	2%	0%		6%
PI	PI04B	Evidence Investigation	3							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Tranfer in Dept	Transfer in Org Unit	Other Employee Movement	Movement to Another Branch or Dept	Separation
2		X0003	COMMISSIONER	1	200%						200%
2		X0142	EXEC DIR TRUSTEE COUNCIL	1							
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	1							
PA	PA01B	P1901	DIVISION DIRECTOR	2	50%						50%
PA	PA01B	P7148	DEP ATTORNEY GENERAL	2							

Occ Group	Job Family	Job Class	Job Class Description	Total Employees	Turnover Rate	Promotion in Dept	Tranfer in Dept	Transfer in Org Unit	Other Employee Movement	Movement to Another Branch or Dept	Separation
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	1							
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	1	100%					100%	
PB	PB01A	P1133	ADMINISTRATIVE CLERK I	1	100%						100%
PB	PB01A	P1134	OFFICE ASSISTANT I	10	120%	40%					80%
PB	PB01A	P1135	OFFICE ASSISTANT II	12	50%	17%	8%		8%		17%
PB	PB01A	P1156	EXEC SECRETARY III	1							
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1							
PB	PB02A	P1210	ACCOUNTING TECH I	3	67%					33%	33%
PB	PB02A	P1211	ACCOUNTING TECH II	1							
PB	PB02A	P1212	ACCOUNTING TECH III	1							
PB	PB02B	P1205	ACCOUNTANT II	1							
PB	PB02B	P1207	ACCOUNTANT IV	1	100%						100%
PB	PB04A	P1631	MICRO/NETWORK TECH I	1							
PB	PB04A	P1632	MICRO/NETWORK TECH II	1	100%	100%					
PB	PB04B	K0003	INTERNET SPECIALIST I	1							
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	0	3						3
PB	PB04B	P1633	MICRO/NETWORK SPEC I	2	50%					50%	
PB	PB04B	P1634	MICRO/NETWORK SPEC II	1							
PB	PB04B	P1642	DATA PROCESSING MGR II	1	100%						100%
PB	PB06A	P1311	SUPPLY TECHNICIAN II	1	100%						100%
PB	PB06B	P1333	PROCUREMENT SPEC III	0	3					3	
PC	PC02B	K0006	PUB ADVOCATE UTIL ANALYST I	3							
PC	PC02B	K0007	PUB ADVOCATE UTIL ANALYST II	1							
PC	PC05B	P1293	INTERNAL AUDITOR IV	1							
PD	PD01B	P1464	BUDGET ANALYST IV	1							

Occ	Job			Total	Turnover	Promotion	Tranfer in	Transfer in Org	Other Employee	Movement to Another Branch or	
Group	Family	Job Class	Job Class Description	Employees	Rate	in Dept	Dept	Unit	Movement		Separation
PI	PI01A	P7105	PARALEGAL I	10	10%				10%		
PI	PI01A	P7106	PARALEGAL II	20	10%						10%
PI	PI01A	P7108	VICTIM/WITNESS PARALEGAL I	4	25%						25%
PI	PI01A	P7109	VICTIM/WITNESS PARALEGAL II	25	16%		4%				12%
PI	PI01A	P7502	LAW OFFICE ASSISTANT I	77	53%	14%	8%	1%		9%	22%
PI	PI01A	P7503	LAW OFFICE ASSISTANT II	27	37%	19%			4%		15%
PI	PI01A	P7505	LAW OFFICE MANAGER I	4							
PI	PI01A	P7506	LAW OFFICE MANAGER II	2							
PI	PI02B	P7110	ASSOC ATTORNEY I	12	8%						8%
PI	PI02B	P7111	ASSOC ATTORNEY II	11	18%		9%				9%
PI	PI02B	P7142	ATTORNEY I	2							
PI	PI02B	P7143	ATTORNEY II	19	16%			11%			16%
PI	PI02B	P7144	ATTORNEY III	58	14%	2%	7%	5%			5%
PI	PI02B	P7145	ATTORNEY IV	109	17%	4%	6%				7%
PI	PI02B	P7146	ATTORNEY V	58	9%		5%	3%	2%		2%
PI	PI02B	P7147	ATTORNEY VI	17	6%						6%
PI	PI04B	P7768	INVESTIGATOR III	3							

¹ Transfer in Org Unit is not included in the Turnover Rate for any department.

² Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

³ No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year.