	Department	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
	Law	519	559	25%	7%	8%	2%	14%
Job		Total	Position	Turnover	Vacancy	Separated	Retirement	Retire in 1
Group	Group Descriptions	Employees	Count	Rate	Rate	not Retired	Rate	Year
	Exempt <sup>1</sup>	1	1	100%				
PA	<b>Executives and Senior Administrators</b>	6	7	50%	14%	33%	17%	33%
PB	Administrative and Office Support	45	53	44%	13%	7%	2%	11%
PC	Business Development and Regulation	4	5	25%	20%			
PD	Government Management and Infrastructure	1	2		50%			100%
PI	Legal, Judicial, and Related	461	490	23%	6%	8%	2%	14%
PL	Craftwork and Labor	1	1					

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		Exempt <sup>1</sup>	1	1	100%				
PA	PA01B	Executives and Senior Administrators	6	7	50%	14%	33%	17%	33%
PB	PB01A	General Administration	25	30	72%	13%	24%	4%	12%
PB	PB01B	General Administration	1	1					
PB	PB02A	Accounting and Fiscal	6	7	67%	14%	17%		17%
PB	PB02B	Accounting and Fiscal	1	2	200%	50%			100%
PB	PB04A	Information Technology	3	3	33%		33%		
PB	PB04B	Information Technology	7	8		13%			
PB	PB06A	Supply	1	1					
PB	PB06B	Supply	1	1					
PC	PC02B	Business Regulation and Compliance	3	4	33%	25%			
PC	PC05B	Revenue and Audit	1	1					
PD	PD01B	Government Management and Operations	1	2		50%			100%

Job	Job		Total	Position	Turnover	Vacancy	Separated	Retirement	Retire in 1
Group	Family	Family Description	Employees	Count	Rate	Rate	not Retired	Rate	Year
PI	PI01A	Legal Support and Related	174	181	25%	4%	8%	2%	7%
PI	PI02B	Attorneys	284	306	21%	7%	8%	2%	18%
PI	PI04B	Evidence Investigation	3	3					67%
PL	PL08C	Office Equipment Operation	1	1					

Job	Job			Total	Position	Turnover	Vacancy	Separated	Retirement	Retire in 1
Group	Family	Job Class	Class Description	Employees	Count	Rate	Rate	not Retired	Rate	Year
		X0003	COMMISSIONER	1	1	100%				
PA	PA01B	K0051	DIVISION OPERATIONS MANAGER	1	1					
PA	PA01B	P1901	DIVISION DIRECTOR	3	3	33%		33%		33%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	0	1	*2	100%	*2		
PA	PA01B	P7148	DEP ATTORNEY GENERAL	2	2	50%			50%	50%
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	1	1					
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	1	2		50%			
PB	PB01A	P1134	OFFICE ASSISTANT I	14	16	64%	6%	29%		
PB	PB01A	P1135	OFFICE ASSISTANT II	8	10	63%	20%	25%	13%	25%
PB	PB01A	P1156	EXEC SECRETARY III	1	1					100%
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1	1					
PB	PB02A	P1203	ACCOUNTING CLERK	2	2	100%		50%		
PB	PB02A	P1210	ACCOUNTING TECH I	2	3	50%	33%			50%
PB	PB02A	P1211	ACCOUNTING TECH II	1	1	100%				
PB	PB02A	P1212	ACCOUNTING TECH III	1	1					
PB	PB02B	P1205	ACCOUNTANT II	1	1					100%
PB	PB02B	P1207	ACCOUNTANT IV	0	1	*2	100%			
PB	PB04A	P1631	MICRO/NETWORK TECH I	1	1	100%		100%		
PB	PB04A	P1632	MICRO/NETWORK TECH II	2	2					

Job	Job			Total	Position	Turnover	Vacancy	Separated	Retirement	Retire in 1
Group	Family	Job Class	Class Description	Employees	Count	Rate	Rate	not Retired	Rate	Year
PB	PB04B	K0004	INTERNET SPECIALIST II	1	1					
PB	PB04B	P1625	ANALYST/PROGRAMMER V	1	1					
PB	PB04B	P1633	MICRO/NETWORK SPEC I	3	3					
PB	PB04B	P1634	MICRO/NETWORK SPEC II	1	1					
PB	PB04B	P1642	DATA PROCESSING MGR II	1	1					
PB	PB04B	P1652	SYSTEMS PROGRAMMER II	0	1		100%			
PB	PB06A	P1311	SUPPLY TECHNICIAN II	1	1					
PB	PB06B	P1333	PROCUREMENT SPEC III	1	1					
PC	PC02B	K0006	PUB ADVOCATE UTIL ANALYST I	2	3	50%	33%			
PC	PC02B	K0007	PUB ADVOCATE UTIL ANALYST II	1	1					
PC	PC05B	P1293	INTERNAL AUDITOR IV	1	1					
PD	PD01B	P1461	BUDGET ANALYST I	0	1		100%			
PD	PD01B	P1464	BUDGET ANALYST IV	1	1					100%
PI	PI01A	P7105	PARALEGAL I	7	6	14%				
PI	PI01A	P7106	PARALEGAL II	21	23	33%	4%	5%	10%	10%
PI	PI01A	P7108	VICTIM/WITNESS PARALEGAL I	3	1	33%		33%		
PI	PI01A	P7109	VICTIM/WITNESS PARALEGAL II	28	30	7%			4%	14%
PI	PI01A	P7502	LAW OFFICE ASSISTANT I	81	85	31%	6%	12%	1%	3%
PI	PI01A	P7503	LAW OFFICE ASSISTANT II	28	30	29%	7%	7%		11%
PI	PI01A	P7505	LAW OFFICE MANAGER I	4	4					25%
PI	PI01A	P7506	LAW OFFICE MANAGER II	2	2					
PI	PI02B	P7110	ASSOC ATTORNEY I	11	11	18%	9%	9%		18%
PI	PI02B	P7111	ASSOC ATTORNEY II	12	13	8%		8%		33%

Job	Job			Total	Position	Turnover	Vacancy	Separated	Retirement	Retire in 1
Group	Family	Job Class	Class Description	Employees	Count	Rate	Rate	not Retired	Rate	Year
PI	PI02B	P7142	ATTORNEY I	3	0	67%	*3			
PI	PI02B	P7143	ATTORNEY II	21	0	19%	*3	14%		
PI	PI02B	P7144	ATTORNEY III	50	43	38%	12%	18%		
PI	PI02B	P7145	ATTORNEY IV	112	147	22%	10%	7%	4%	13%
PI	PI02B	P7146	ATTORNEY V	57	73	11%	3%	2%	2%	40%
PI	PI02B	P7147	ATTORNEY VI	18	19	6%				39%
PI	PI04B	P7768	INVESTIGATOR III	3	3					67%
PL	PL08C	P1132	MAIL SVCS COURIER	1	1					

<sup>1</sup> Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available

<sup>2</sup> No employees in this category at fiscal year end but there was employee movement in the job class during the fiscal year

<sup>3</sup> The position count is unavailable to calculate the vacancy rate