|            |           |          |           |             |                       |          | Movement   |            |
|------------|-----------|----------|-----------|-------------|-----------------------|----------|------------|------------|
|            |           |          |           |             |                       |          | to Another |            |
|            | Total     | Turnover | Promotion | Transfer in | Transfer in           | Employee | Branch or  |            |
| Department | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept       | Separation |
| Revenue    | 494       | 34%      | 11%       | 2%          | 3%                    | 0%       | 7%         | 13%        |

| Occ   |  | Total     | Turnover | Promotion | Transfer in |                       | Other<br>Employee | Movement<br>to Another<br>Branch or |            |
|-------|--|-----------|----------|-----------|-------------|-----------------------|-------------------|-------------------------------------|------------|
| Group | Occupational Group Title                 | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement          | Dept                                | Separation |
| 2     | Exempt <sup>2</sup>                      | 70        | 17%      | 3%        | 3%          | 3%                    |                   | 3%                                  | 9%         |
| PA    | Executives and Senior Administrators     | 9         | 11%      |           |             |                       |                   |                                     | 11%        |
| PB    | Administrative and Office Support        | 168       | 42%      | 19%       |             | 2%                    |                   | 10%                                 | 13%        |
| PC    | Business Development and Regulation      | 68        | 28%      | 10%       | 3%          |                       | 1%                | 3%                                  | 10%        |
| PD    | Government Management and Infrastructure | 8         | 38%      |           |             |                       |                   |                                     | 38%        |
| PF    | Social, Benefit, and Employment Services | 156       | 38%      | 7%        | 5%          | 5%                    | 1%                | 9%                                  | 16%        |
| PG    | Medical, Public Health, and Related      | 1         |          |           |             |                       |                   |                                     |            |
| PI    | Legal, Judicial, and Related             | 11        |          |           |             |                       |                   |                                     |            |
| PL    | Craftwork and Labor                      | 3         | 67%      | 33%       |             |                       |                   |                                     | 33%        |

|       |        |   |           |          |           |             |                       | Other    | Movement to Another |            |
|-------|--------|---|-----------|----------|-----------|-------------|-----------------------|----------|---------------------|------------|
| Occ   | Job    |   | Total     | Turnover | Promotion | Transfer in | Transfer in           | Employee | Branch or           |            |
| Group | Family | Job Family Title                            | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept                | Separation |
| 2     |        | Exempt <sup>2</sup>                         | 70        | 17%      | 3%        | 3%          | 3%                    |          | 3%                  | 9%         |
| PA    | PA01B  | <b>Executives and Senior Administrators</b> | 9         | 11%      |           |             |                       |          |                     | 11%        |
| PB    | PB01A  | General Administration                      | 69        | 52%      | 33%       |             | 6%                    |          | 4%                  | 14%        |
| PB    | PB01B  | General Administration                      | 5         | 60%      |           |             |                       |          | 60%                 |            |
| PB    | PB02A  | Accounting and Fiscal                       | 49        | 47%      | 14%       |             |                       |          | 18%                 | 14%        |
| PB    | PB02B  | Accounting and Fiscal                       | 12        | 8%       | 8%        |             |                       |          |                     |            |
| PB    | PB04A  | Information Technology                      | 4         | 50%      | 25%       |             |                       |          |                     | 25%        |
| PB    | PB04B  | Information Technology                      | 28        | 18%      |           |             |                       |          | 4%                  | 14%        |
| PB    | PB05B  | Statistics and Research Analysis            | 1         |          |           |             |                       |          |                     |            |
| PC    | PC05A  | Revenue and Audit                           | 22        | 23%      | 9%        |             |                       |          | 5%                  | 9%         |
| PC    | PC05B  | Revenue and Audit                           | 46        | 30%      | 11%       | 4%          |                       | 2%       | 2%                  | 11%        |
| PD    | PD01B  | Government Management and Operations        | 1         |          |           |             |                       |          |                     |            |
| PD    | PD02B  | Economic Research                           | 7         | 43%      |           |             |                       |          |                     | 43%        |
| PF    | PF01A  | Public Programs                             | 32        | 47%      | 16%       | 6%          | 3%                    |          | 13%                 | 13%        |
| PF    | PF01B  | Public Programs                             | 122       | 34%      | 5%        | 5%          | 6%                    | 1%       | 7%                  | 16%        |
| PF    | PF05B  | Labor and Employment Services               | 2         | 100%     |           |             |                       |          | 50%                 | 50%        |
| PG    | PG01B  | Health Administration                       | 1         |          |           |             |                       |          |                     |            |
| PI    | PI04B  | Evidence Investigation                      | 11        |          |           |             |                       |          |                     |            |
| PL    | PL08C  | Office Equipment Operation                  | 3         | 67%      | 33%       |             |                       |          |                     | 33%        |

| Occ   | Job    |           |                          | Total     | Turnover | Promotion | Transfer in | Transfer in           | Other    | Movement<br>to Another<br>Branch or |            |
|-------|--------|-----------|--------------------------|-----------|----------|-----------|-------------|-----------------------|----------|-------------------------------------|------------|
| Group | Family | Job Class | Job Class Description    | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept                                | Separation |
| 2     |        | X0003     | COMMISSIONER             | 1         |          |           |             |                       |          |                                     |            |
| 2     |        | X0025     | SECRETARY                | 1         |          |           |             |                       |          |                                     |            |
| 2     |        | X0033     | ADMINISTRATIVE ASSISTANT | 1         | 100%     | 100%      |             |                       |          |                                     |            |
| 2     |        | X0044     | ADMINISTRATIVE OFFICER   | 2         | 50%      |           |             |                       |          | 50%                                 |            |
| 2     |        | X0136     | ADMINISTRATIVE CLERK III | 1         |          |           |             |                       |          |                                     |            |

| Occ   | Job    |           |                                | Total     | Turnover | Promotion | Transfer in | Transfer in           | Other<br>Employee | Movement<br>to Another<br>Branch or |            |
|-------|--------|-----------|--------------------------------|-----------|----------|-----------|-------------|-----------------------|-------------------|-------------------------------------|------------|
| Group | Family | Job Class | Job Class Description          | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement          | Dept                                | Separation |
| 2     |        | X0225     | ACCOUNTANT                     | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0285     | COMMUNICATIONS MANAGER         | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0426     | CHIEF INVESTMENT OFFICER       | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0428     | CHIEF FINANCIAL OFFICER        | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0467     | EXECUTIVE DIRECTOR,PFC         | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0553     | ADMINISTRATIVE SPECIALIST      | 4         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0554     | INVESTMENT OFFICER             | 6         | 17%      |           |             | 17%                   |                   |                                     | 17%        |
| 2     |        | X0557     | INVESTMENT ASSOCIATE           | 2         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0559     | DIRECTOR OF COMMUNICATIONS-PFC | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0560     | CONTROLLER                     | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0659     | ADMINISTRATIVE OFFICER         | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0701     | ACCOUNTANT                     | 5         | 20%      | 20%       |             |                       |                   |                                     |            |
| 2     |        | X0751     | ADMINISTRATIVE ASSISTANT       | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0806     | EXECUTIVE SECRETARY I          | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0859     | ADMIN SUPPORT SPECIALIST       | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0879     | STATE INVESTMENT OFFICER I     | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0880     | STATE INVESTMENT OFFICER II    | 7         | 14%      |           |             |                       |                   |                                     | 14%        |
| 2     |        | X0881     | STATE INVESTMENT OFFICER III   | 4         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0882     | STATE INVESTMENT OFFICER IV    | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0903     | GRANTS ADMINISTRATOR           | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X0971     | ECONOMIST                      | 0         |          |           |             | 3                     |                   |                                     |            |
| 2     |        | X1157     | SPECIAL ASSISTANT              | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1182     | ASSISTANT INVESTMENT OFFICER   | 4         | 50%      |           | 50%         |                       |                   |                                     |            |
| 2     |        | X1266     | ADMINISTRATIVE MANAGER         | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1308     | TRUST PROGRAM OFFICER          | 2         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1312     | INFORMATION TECHNOLOGY SPEC    | 2         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1313     | SR INFORMATION TECHNOLOGY SPEC | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1314     | DIR OF INFORMATION TECHNOLOGY  | 1         |          |           |             |                       |                   |                                     |            |
| 2     |        | X1315     | DIRECTOR OF FINANCE            | 1         |          |           |             |                       |                   |                                     |            |
|       |        |           |                                |           |          |           |             |                       |                   |                                     |            |

Source: ALDER and Classification Outline G:Personnel/EPIC/Reporting/Projects/Employee Movement Job Class FY 2007-2011 Prepared by EPIC, DOPLR

| Occ<br>Group | Job<br>Family | Job Class | •                             | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in<br>Dept | Transfer in Org Unit <sup>1</sup> | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|-------------------------------|--------------------|------------------|-------------------|---------------------|-----------------------------------|-------------------------------|---|------------|
| 2            |               |           | CEO AK NAT GAS DEV AUTH       | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1458     | ASST LONG TERM CARE OMBUDSMAN | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               |           | BUDGET COORDINATOR            | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1486     | CHIEF EXECUTIVE OFFICER       | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1487     | CHIEF OPERATING OFFICER       | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1512     | ASST LTC OMB/VOL COORD        | 1                  | 100%             |                   |                     |                                   |                               | 100%  |            |
| 2            |               | X1527     | AMHTA BOARD MEMBER            | 0                  | 3                |                   |                     |                                   |                               |   | 3          |
| 2            |               | X1529     | APFC BOARD MEMBER             | 0                  | 3                |                   |                     |                                   |                               |   | 3          |
| 2            |               | X1565     | GRANTS PROGRAM MANAGER        | 0                  | 3                |                   |                     |                                   |                               |   | 3          |
| 2            |               | X1610     | SENIOR PROGRAM OFFICER        | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1624     | ADMINISTRATIVE ASSISTANT      | 1                  |                  |                   |                     |                                   |                               |   |            |
| 2            |               | X1639     | AUDIT MASTER                  | 1                  |                  |                   |                     |                                   |                               |   |            |
| PA           | PA01B         | K0005     | DIRECTOR, TAX DIVISION        | 1                  |                  |                   |                     |                                   |                               |   |            |
| PA           | PA01B         | P1230     | STATE COMPTROLLER             | 1                  | 100%             |                   |                     |                                   |                               |   | 100%       |
| PA           | PA01B         | P1901     | DIVISION DIRECTOR             | 3                  |                  |                   |                     |                                   |                               |   |            |
| PA           | PA01B         | P1917     | SPEC ASST TO THE COMM I       | 1                  |                  |                   |                     |                                   |                               |   |            |
| PA           | PA01B         | P1918     | SPEC ASST TO THE COMM II      | 1                  |                  |                   |                     |                                   |                               |   |            |
| PA           | PA01B         | P1951     | DEP COMMISSIONER              | 2                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | K0017     | ADMINISTRATIVE ASSISTANT I    | 2                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | K0018     | ADMINISTRATIVE ASSISTANT II   | 3                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | K0053     | ADMIN ASST III                | 1                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | P1134     | ADMINISTRATIVE CLERK II       | 17                 | 76%              | 41%               |                     |                                   |                               | 12%   | 24%        |
| PB           | PB01A         | P1135     | ADMINISTRATIVE CLERK III      | 43                 | 49%              | 37%               |                     | 9%                                |                               |   | 12%        |
| PB           | PB01A         | P1136     | ADMINISTRATIVE SUPERVISOR     | 1                  | 100%             |                   |                     |                                   |                               | 100%  |            |
| PB           | PB01A         | P1151     | SECRETARY                     | 1                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | P1156     | EXEC SECRETARY III            | 1                  |                  |                   |                     |                                   |                               |   |            |
| PB           | PB01A         | P1906     | ADMINISTRATIVE ASSISTANT      | 0                  | 3                |                   |                     |                                   |                               |   | 3          |

|       |        |           |                           |           |          |           |             |                       | Other    | Movement to Another |            |
|-------|--------|-----------|---------------------------|-----------|----------|-----------|-------------|-----------------------|----------|---------------------|------------|
| Occ   | Job    |           |                           | Total     | Turnover | Promotion | Transfer in | Transfer in           | Employee | Branch or           |            |
| Group | Family | Job Class | Job Class Description     | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement |                     | Separation |
| PB    | PB01B  | K0019     | ADMINISTRATIVE OFFICER I  | 3         | 33%      |           |             |                       |          | 33%                 |            |
| PB    | PB01B  | K0020     | ADMINISTRATIVE OFFICER II | 1         | 100%     |           |             |                       |          | 100%                |            |
| PB    | PB01B  | K0021     | ADMIN OPERATIONS MGR I    | 1         |          |           |             |                       |          |                     |            |
| PB    | PB01B  | P1907     | ADMINISTRATIVE MANAGER I  | 0         | 3        |           |             |                       |          | 3                   |            |
| PB    | PB02A  | P1202     | ACCOUNTING CLERK I        | 3         | 100%     | 67%       |             |                       |          |                     | 33%        |
| PB    | PB02A  | P1203     | ACCOUNTING CLERK II       | 5         | 40%      | 20%       |             |                       |          | 20%                 |            |
| PB    | PB02A  | P1210     | ACCOUNTING TECH I         | 11        | 91%      | 27%       |             |                       |          | 27%                 | 36%        |
| PB    | PB02A  | P1211     | ACCOUNTING TECH II        | 19        | 11%      |           |             |                       |          | 5%                  | 5%         |
| PB    | PB02A  | P1212     | ACCOUNTING TECH III       | 7         | 71%      | 14%       |             |                       |          | 57%                 |            |
| PB    | PB02A  | P1234     | ACCOUNTING SPVR I         | 3         | 33%      |           |             |                       |          |                     | 33%        |
| PB    | PB02A  | P1235     | ACCOUNTING SPVR II        | 1         |          |           |             |                       |          |                     |            |
| PB    | PB02B  | P1206     | ACCOUNTANT III            | 5         | 20%      | 20%       |             |                       |          |                     |            |
| PB    | PB02B  | P1207     | ACCOUNTANT IV             | 7         |          |           |             |                       |          |                     |            |
| PB    | PB04A  | P1631     | MICRO/NETWORK TECH I      | 1         |          |           |             |                       |          |                     |            |
| PB    | PB04A  | P1632     | MICRO/NETWORK TECH II     | 3         | 67%      | 33%       |             |                       |          |                     | 33%        |
| PB    | PB04B  | P1621     | ANALYST/PROGRAMMER I      | 3         |          |           |             |                       |          |                     |            |
| PB    | PB04B  | P1622     | ANALYST/PROGRAMMER II     | 1         | 100%     |           |             |                       |          |                     | 100%       |
| PB    | PB04B  | P1623     | ANALYST/PROGRAMMER III    | 3         |          |           |             |                       |          |                     |            |
| PB    | PB04B  | P1624     | ANALYST/PROGRAMMER IV     | 10        | 10%      |           |             |                       |          | 10%                 |            |
| PB    | PB04B  | P1625     | ANALYST/PROGRAMMER V      | 2         | 50%      |           |             |                       |          |                     | 50%        |
| PB    | PB04B  | P1633     | MICRO/NETWORK SPEC I      | 4         | 25%      |           |             |                       |          |                     | 25%        |
| PB    | PB04B  | P1634     | MICRO/NETWORK SPEC II     | 1         |          |           |             |                       |          |                     |            |
| PB    | PB04B  | P1641     | DATA PROCESSING MGR I     | 2         |          |           |             |                       |          |                     |            |
| PB    | PB04B  | P1642     | DATA PROCESSING MGR II    | 2         | 50%      |           |             |                       |          |                     | 50%        |
| PB    | PB05B  | P1890     | OPERATIONS RES ANL I      | 1         |          |           |             |                       |          |                     |            |
| PC    | PC05A  | P1254     | TAX TECHNICIAN I          | 1         | 300%     | 100%      |             |                       |          |                     | 200%       |
| PC    | PC05A  | P1255     | TAX TECHNICIAN III        | 13        | 15%      | 8%        |             |                       |          | 8%                  |            |
| PC    | PC05A  | P1256     | TAX TECHNICIAN IV         | 2         |          |           |             |                       |          |                     |            |
| PC    | PC05A  | P1257     | TAX TECHNICIAN II         | 6         |          |           |             |                       |          |                     |            |

Source: ALDER and Classification Outline G:Personnel/EPIC/Reporting/Projects/Employee Movement Job Class FY 2007-2011

Prepared by EPIC, DOPLR

| Occ<br>Group | Job<br>Family | Job Class | Job Class Description          | Total<br>Employees | Turnover<br>Rate | Promotion in Dept | Transfer in Dept |          | Other<br>Employee<br>Movement | Movement<br>to Another<br>Branch or<br>Dept | Separation |
|--------------|---------------|-----------|--------------------------------|--------------------|------------------|-------------------|------------------|----------|-------------------------------|---|------------|
| PC           | PC05B         | P1258     | TAX AUDITOR I                  | 1 Lilipioyees      | Nate             | III Debt          | Dept             | Org Orin | Movement                      | Бері  | Separation |
| PC           | PC05B         | P1259     | TAX AUDITOR II                 | 3                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1260     | TAX AUDITOR III                | 4                  | 75%              | 25%               | 25%              |          |                               |   | 25%        |
| PC           | PC05B         | P1261     | TAX AUDITOR IV                 | 2                  | 50%              | 50%               | 2070             |          |                               |   | 2570       |
| PC           | PC05B         | P1263     | REVENUE AUDIT SUPVR I          | 3                  | 0070             | 0070              |                  |          |                               |   |            |
| PC           | PC05B         | P1264     | REVENUE AUDIT SUPVR II         | 4                  | 50%              |                   | 25%              |          | 25%                           |   |            |
| PC           | PC05B         | P1265     | CHIEF OF REVENUE OPERATIONS    | 1                  | 3373             |                   | 2070             |          | 2070                          |   |            |
| PC           | PC05B         | P1266     | STATE PETRO PROP ASSESS        | 1                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1267     | DEPUTY DIRECTOR, TAX DIVISION  | 1                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1271     | UNCLAIMED PROPERTY MANAGER     | 1                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1273     | OIL & GAS REVENUE AUDITOR I    | 3                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1274     | OIL & GAS REVENUE AUDITOR II   | 2                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1275     | OIL & GAS REVENUE AUDITOR III  | 3                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1276     | OIL & GAS REVENUE AUDITOR IV   | 5                  | 40%              | 20%               |                  |          |                               | 20%   |            |
| PC           | PC05B         | P1277     | OIL & GAS REVENUE SPECIALIST   | 1                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P1282     | CORPORATE INCOME TAX AUDIT I   | 0                  | 3                |                   |                  |          |                               |   | 3          |
| PC           | PC05B         | P1283     | CORPORATE INCOME TAX AUDIT II  | 2                  | 50%              |                   |                  |          |                               |   | 50%        |
| PC           | PC05B         | P1284     | CORPORATE INCOME TAX AUDIT III | 1                  | 100%             | 100%              |                  |          |                               |   |            |
| PC           | PC05B         | P1285     | CORPORATE INCOME TAX AUDIT IV  | 2                  | 100%             | 50%               |                  |          |                               |   | 50%        |
| PC           | PC05B         | P1286     | INCOME & EXCISE TAX SPECIALIST | 0                  | 3                |                   |                  |          |                               |   | 3          |
| PC           | PC05B         | P1291     | INTERNAL AUDITOR II            | 1                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P7305     | REVENUE APPEALS OFFICER I      | 2                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P7306     | REVENUE APPEALS OFFICER II     | 2                  |                  |                   |                  |          |                               |   |            |
| PC           | PC05B         | P7307     | REVENUE APPEALS SUPERVISOR     | 1                  |                  |                   |                  |          |                               |   |            |
| PD           | PD01B         | P1465     | BUDGET MANAGER                 | 1                  |                  |                   |                  |          |                               |   |            |
| PD           | PD02B         | P2208     | ECONOMIST III                  | 5                  | 20%              |                   |                  |          |                               |   | 20%        |
| PD           | PD02B         | P2210     | CHIEF ECONOMIST                | 1                  | 100%             |                   |                  |          |                               |   | 100%       |
| PD           | PD02B         | P2214     | PETROLEUM ECONOMIST I          | 1                  | 100%             |                   |                  |          |                               |   | 100%       |

|       |        |           |                                |           |          |           |             |                       | Other    | Movement<br>to Another |            |
|-------|--------|-----------|--------------------------------|-----------|----------|-----------|-------------|-----------------------|----------|------------------------|------------|
| Occ   | Job    |           |                                | Total     | Turnover | Promotion | Transfer in | Transfer in           |          | Branch or              |            |
| Group | Family | Job Class | Job Class Description          | Employees | Rate     | in Dept   | Dept        | Org Unit <sup>1</sup> | Movement | Dept                   | Separation |
| PF    | PF01A  | P1215     | PFD TECHNICIAN I               | 5         | 160%     | 20%       | 20%         | 20%                   | 0%       | 80%                    | 40%        |
| PF    | PF01A  | P1216     | PFD TECHNICIAN II              | 23        | 13%      | 9%        | 4%          |                       |          |                        |            |
| PF    | PF01A  | P1217     | PFD TECHNICIAN III             | 1         | 300%     | 200%      |             |                       |          |                        | 100%       |
| PF    | PF01A  | P1220     | PFD TECHNICIAN IV              | 3         | 33%      |           |             |                       |          |                        | 33%        |
| PF    | PF01B  | P1218     | PFD SPECIALIST I               | 5         | 60%      |           |             |                       |          |                        | 60%        |
| PF    | PF01B  | P1219     | PFD SPECIALIST II              | 3         |          |           |             |                       |          |                        |            |
| PF    | PF01B  | P1270     | PFD MANAGER                    | 1         |          |           |             |                       |          |                        |            |
| PF    | PF01B  | P4150     | CHILD SUPPORT SPEC I           | 87        | 38%      | 5%        | 6%          | 8%                    | 1%       | 9%                     | 17%        |
| PF    | PF01B  | P4151     | CHILD SUPPORT SPEC II          | 18        | 28%      | 11%       | 6%          |                       |          | 6%                     | 6%         |
| PF    | PF01B  | P4152     | CHILD SUPPORT SPEC III         | 6         | 17%      |           |             |                       |          |                        | 17%        |
| PF    | PF01B  | P4153     | CHILD SUPPORT MANAGER          | 2         |          |           |             |                       |          |                        |            |
| PF    | PF05B  | P4677     | PROJECT COORD                  | 1         | 100%     |           |             |                       |          |                        | 100%       |
| PF    | PF05B  | P4678     | PROG COORDINATOR               | 1         | 100%     |           |             |                       |          | 100%                   |            |
| PG    | PG01B  | P5990     | LONG-TERM CARE OMBUDSMAN       | 1         |          |           |             |                       |          |                        |            |
| PI    | PI04B  | P7768     | INVESTIGATOR III               | 8         |          |           |             |                       |          |                        |            |
| PI    | PI04B  | P7769     | INVESTIGATOR IV                | 3         |          |           |             |                       |          |                        |            |
| PL    | PL08C  | P9810     | MICROFILM/IMAGING OPER TRAINEE | 0         | 3        | 3         |             |                       |          |                        |            |
| PL    | PL08C  | P9811     | MICROFILM/IMAGING OPER I       | 1         |          |           |             |                       |          |                        |            |
| PL    | PL08C  | P9812     | MICROFILM/IMAGING OPER II      | 2         | 50%      |           |             |                       |          |                        | 50%        |

<sup>&</sup>lt;sup>1</sup> Transfer in Org Unit is not included in the Turnover Rate for any department.

<sup>&</sup>lt;sup>2</sup> Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available.

<sup>3</sup> No employees in this job class at fiscal year end but there was employee movement in this category during the fiscal year.