

Department of Public Safety Employee Movement with Retirement Data FY 2011

Department	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
Public Safety	833	944	31%	12%	10%	2%	13%

Job Group	Group Descriptions	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
	Exempt ¹	3	2	67%		33%		50%
PA	Executives and Senior Administrators	9	9	22%		22%		67%
PB	Administrative and Office Support	169	182	30%	8%	14%	2%	14%
PC	Business Development and Regulation	5	6	80%	17%	60%		20%
PD	Government Management and Infrastructure	41	45	34%	11%	20%	2%	10%
PE	Education, Information, Libraries, and Museums	5	5	0%				
PI	Legal, Judicial, and Related	116	122	21%	5%	13%	1%	11%
PJ	Police, Fire Fighters, and Corrections	455	543	35%	16%	5%	2%	11%
PL	Craftwork and Labor	30	30	13%		10%		13%

Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		Exempt ¹	3	2	67%		33%		50%
PA	PA01B	Executives and Senior Administrators	9	9	22%		22%		67%
PB	PB01A	General Administration	111	116	25%	3%	13%	1%	12%
PB	PB01B	General Administration	3	3	33%			33%	33%
PB	PB02A	Accounting and Fiscal	16	17	88%	6%	38%		6%
PB	PB02B	Accounting and Fiscal	2	3		33%			
PB	PB04A	Information Technology	2	2					50%
PB	PB04B	Information Technology	20	23	20%	17%	10%		21%
PB	PB05A	Statistics and Research Analysis	1	1					
PB	PB05B	Statistics and Research Analysis	1	2	200%	50%	200%		100%
PB	PB06A	Supply	1	1					
PB	PB06B	Supply	4	5	25%	20%		25%	
PB	PB06C	Supply	2	2					50%

Source: ALDER and Classification Outline

G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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Job Group	Job Family	Family Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
PB	PB99B	Administrative classes not otherwise described	6	7	17%	29%			33%
PC	PC01B	Business Finance	2	2	50%		50%		50%
PC	PC02A	Business Regulation and Compliance	3	4	100%	25%	67%		
PD	PD01A	Government Management and Operations	1	1					
PD	PD01B	Government Management and Operations	2	2	50%	50%		50%	100%
PD	PD04A	Emergency Planning and Response	36	39	33%	8%	19%		6%
PD	PD05B	Airport Administration	1	1					
PD	PD06B	Ferry System Administration	0	1		100%	*2		
PD	PD09B	Property Management	1	1					100%
PE	PE02B	Teaching and Instruction	1	1					
PE	PE06B	Arts, Photography, and Information	4	4					
PI	PI01A	Legal Support and Related	69	71	25%	4%	16%		9%
PI	PI01B	Legal Support and Related	3	4	33%				33%
PI	PI04A	Evidence Investigation	12	13	25%	8%	25%		8%
PI	PI04B	Evidence Investigation	32	34	9%	6%	3%	3%	16%
PJ	PJ01B	Law Enforcement	40	46	45%	15%	3%	10%	45%
PJ	PJ01D	Law Enforcement	396	476	35%	17%	5%	1%	8%
PJ	PJ02B	Fire Fighting and Inspection	12	13	8%	8%	8%		25%
PJ	PJ02D	Fire Fighting and Inspection	7	8	14%	13%	14%		14%
PL	PL01C	Food and Custodial Services	2	2					50%
PL	PL02C	Aircraft, Automobile, or Vessel Maintenance	11	11	9%		9%		9%
PL	PL04C	Building and Facility Maintenance	3	3					
PL	PL07C	Vessel and Aircraft Operation	13	13	23%		15%		15%
PL	PL08C	Office Equipment Operation	1	1					

Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X0003	COMMISSIONER	1	1					100%
		X1659	DPS HOMELAND SECURITY PROJ COR	1	0					

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G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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Job Group	Job Family	Job Class	Class Description	Total Employees	Position Count	Turnover Rate	Vacancy Rate	Separated not Retired	Retirement Rate	Retire in 1 Year
		X1999	EXECUTIVE DIRECTOR CDVSA	1	1	200%		100%		
PA	PA01B	P1901	DIVISION DIRECTOR	6	6	17%		17%		83%
PA	PA01B	P1918	SPEC ASST TO THE COMM II	2	2					
PA	PA01B	P1951	DEP COMMISSIONER	1	1	100%		100%		100%
PB	PB01A	K0017	ADMINISTRATIVE ASSISTANT I	11	11	9%				9%
PB	PB01A	K0018	ADMINISTRATIVE ASSISTANT II	10	10	30%		20%	10%	10%
PB	PB01A	K0053	ADMIN ASST III	5	5					20%
PB	PB01A	K0077	OFFICE ASSISTANT III	21	21	24%		14%		25%
PB	PB01A	P1134	OFFICE ASSISTANT I	20	23	25%	13%	25%		10%
PB	PB01A	P1135	OFFICE ASSISTANT II	37	38	32%		8%		5%
PB	PB01A	P1136	OFFICE ASSISTANT IV	1	2	100%	50%	100%		
PB	PB01A	P1151	SECRETARY	5	5	20%				20%
PB	PB01A	P1154	EXEC SECRETARY II	1	1					
PB	PB01B	K0019	ADMINISTRATIVE OFFICER I	1	1	100%			100%	
PB	PB01B	K0020	ADMINISTRATIVE OFFICER II	1	1					100%
PB	PB01B	K0021	ADMIN OPERATIONS MGR I	1	1					
PB	PB02A	P1203	ACCOUNTING CLERK	8	9	88%	11%	38%		13%
PB	PB02A	P1210	ACCOUNTING TECH I	3	3	133%		33%		
PB	PB02A	P1211	ACCOUNTING TECH II	3	3	67%		33%		
PB	PB02A	P1212	ACCOUNTING TECH III	2	2	50%		50%		
PB	PB02B	P1206	ACCOUNTANT III	1	2		50%			
PB	PB02B	P1208	ACCOUNTANT V	1	1					
PB	PB04A	P1632	MICRO/NETWORK TECH II	2	2					50%
PB	PB04B	K0004	INTERNET SPECIALIST II	1	1					
PB	PB04B	P1622	ANALYST/PROGRAMMER II	1	1					
PB	PB04B	P1623	ANALYST/PROGRAMMER III	1	1					
PB	PB04B	P1624	ANALYST/PROGRAMMER IV	5	8	40%	50%			20%
PB	PB04B	P1625	ANALYST/PROGRAMMER V	4	4					75%

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G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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PB	PB04B	P1633	MICRO/NETWORK SPEC I	3	3	33%		33%		
PB	PB04B	P1634	MICRO/NETWORK SPEC II	2	2					
PB	PB04B	P1641	DATA PROCESSING MGR I	1	1					
PB	PB04B	P1643	DATA PROCESSING MGR III	1	1	100%		100%		
PB	PB04B	P1662	DATA COMMUNICATIONS SPEC II	1	1					
PB	PB05A	P1707	STATISTICAL TECHNICIAN II	1	1					
PB	PB05B	P1792	RESEARCH ANALYST I	0	1		100%	*2		
PB	PB05B	P1793	RESEARCH ANALYST II	1	1					100%
PB	PB06A	P1311	SUPPLY TECHNICIAN II	1	1					
PB	PB06B	P1331	PROCUREMENT SPEC I	1	2	100%	50%		100%	
PB	PB06B	P1332	PROCUREMENT SPEC II	1	1					
PB	PB06B	P1333	PROCUREMENT SPEC III	1	1					
PB	PB06B	P1334	PROCUREMENT SPEC IV	1	1					
PB	PB06C	P9911	STOCK & PARTS SVCS (L/J/SJ)	2	2					50%
PB	PB99B	K0071	PROGRAM COORDINATOR I	3	3					67%
PB	PB99B	K0072	PROGRAM COORDINATOR II	3	4	33%	50%			
PC	PC01B	P2269	GRANTS ADMINISTRATOR I	1	1					100%
PC	PC01B	P2271	GRANTS ADMINISTRATOR III	1	1	100%		100%		
PC	PC02A	P1905	RECORDS & LICENSING SPVR	2	2	100%		50%		
PC	PC02A	P2320	BUSINESS REG EXAMINER	1	2	100%	50%	100%		
PD	PD01A	P2340	REGULATIONS SPEC I	1	1					
PD	PD01B	P1463	BUDGET ANALYST III	1	1					
PD	PD01B	P1464	BUDGET ANALYST IV	1	1		100%			100%
PD	PD01B	P1465	BUDGET MANAGER	0	0				*2	
PD	PD04A	P1114	RADIO DISPATCHER I	1	1					
PD	PD04A	P1115	RADIO DISPATCHER II	28	31	39%	10%	25%		7%
PD	PD04A	P1118	RADIO DISPATCHER III	6	6	17%				
PD	PD04A	P1120	COMM CENTER SUPVR, PS	1	1					

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G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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PD	PD05B	P9638	AIRCRAFT SUPERVISOR	1	1					
PD	PD06B	P9674	VESSEL SUPERVISOR	0	1		100%	*2		
PD	PD09B	P8458	BUILDING MGMT SPECIALIST	1	1					100%
PE	PE02B	P1471	TRAINING SPECIALIST I	1	1					
PE	PE06B	P3612	VISUAL INFO SPEC	1	1					
PE	PE06B	P3614	INFORMATION OFFICER II	2	2					
PE	PE06B	P3615	INFORMATION OFFICER III	1	1					
PI	PI01A	P7011	CRIMINAL JUSTICE TECHNICIAN I	30	30	10%	3%	3%		13%
PI	PI01A	P7012	CRIMINAL JUSTICE TECHNICIAN II	5	5					20%
PI	PI01A	P7106	PARALEGAL II	1	1					
PI	PI01A	P7725	PUBLIC SAFETY TECHNICIAN I	15	16	73%	6%	53%		
PI	PI01A	P7726	PUBLIC SAFETY TECHNICIAN II	18	19	17%	5%	11%		6%
PI	PI01B	P2221	CRIMINAL JUSTICE PLANNER	2	2	50%				50%
PI	PI01B	P7013	CRIMINAL JUSTICE SPECIALIST	1	2					
PI	PI04A	K0027	FORENSIC TECH II	2	2					
PI	PI04A	P5660	FORENSIC TECHNICIAN I	6	6	33%		33%		
PI	PI04A	P7752	AK AUTO FP ID SYS OP I	3	4	33%	25%	33%		33%
PI	PI04A	P7753	AK AUTO FP ID SYS OP II	1	1					
PI	PI04B	K0030	FORENSIC SCIENTIST III-CHEMIST	3	5					
PI	PI04B	K0031	FORENSIC SCIENTIST IV-CHEMIST	2	2					100%
PI	PI04B	K0034	FORENSIC SCIENTIST III-PHYSIC	5	5					20%
PI	PI04B	K0035	FORENSIC SCIENTIST IV-PHYSICAL	3	3					
PI	PI04B	K0037	FORENSIC SCIENTIST II- DNA	4	4	25%		25%		
PI	PI04B	K0038	FORENSIC SCIENTIST III - DNA	7	6	14%	17%			
PI	PI04B	K0039	FORENSIC SCIENTIST IV - DNA	1	1					
PI	PI04B	K0040	FORENSIC SCIENT/DNA TECH MGR	1	1					
PI	PI04B	K0041	FORENSIC LABORATORY MANAGER	1	1					
PI	PI04B	P7755	CHIEF, CRIM REC & ID BUREAU	1	1					100%

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G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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PI	PI04B	P7768	INVESTIGATOR III	3	4	33%	25%		33%	33%
PI	PI04B	P7769	INVESTIGATOR IV	1	1					
PJ	PJ01B	K0074	ADMIN INVESTIGATOR I - DPS	1	1					
PJ	PJ01B	K0075	ADMIN INVESTIGATOR II - DPS	1	1					
PJ	PJ01B	P7706	LIEUTENANT, AK STATE TROOPERS	24	26	42%	12%	4%	8%	21%
PJ	PJ01B	P7708	CAPTAIN, AK STATE TROOPERS	11	13	45%	15%			91%
PJ	PJ01B	P7709	MAJOR, AK STATE TROOPERS	2	3	50%	33%		50%	100%
PJ	PJ01B	P7780	EX DIR AK POLICE STD CNCL ADM	1	1	100%	100%			100%
PJ	PJ01B	P7795	TRAINING COORDINATOR, APSC	0	1	*3			*2	
PJ	PJ01D	P7702	COURT SERVICES OFFICER	57	60	12%	5%	2%	5%	9%
PJ	PJ01D	P7703	STATE TROOPER	255	340	34%	20%	5%	0%	5%
PJ	PJ01D	P7704	CORPORAL PS	4	5	125%	20%	25%		
PJ	PJ01D	P7705	SERGEANT PS	64	71	17%	8%		2%	19%
PJ	PJ01D	P7710	STATE TROOPER RECRUIT	16	0	194%		38%		
PJ	PJ02B	P7860	FIRE TRAINING SPECIALIST	4	4	25%		25%		25%
PJ	PJ02B	P7861	FIRE TRAINING ADMIN	2	2					
PJ	PJ02B	P7865	ASST ST FIRE MARSHAL	1	1					
PJ	PJ02B	P7866	BUILDING PLANS EXAMINER	4	5		20%			50%
PJ	PJ02B	P7868	TAP FIRE SAFETY SPECIALIST	1	1					
PJ	PJ02D	P7862	DEP FIRE MARSHAL II	1	2	100%	50%	100%		
PJ	PJ02D	P7864	DEP FIRE MARSHAL I	6	6					17%
PL	PL01C	P9171	ENVIRO SERVICES (F/L/J)	2	2					50%
PL	PL02C	P9331	MECH AUTO	1	1					
PL	PL02C	P9336	MECH AIRCRAFT	6	6					17%
PL	PL02C	P9665	VESSEL TECHNICIAN II	4	4	25%		25%		
PL	PL04C	P9311	MAINT GEN (F/L/J/SJ)	2	2					
PL	PL04C	P9323	MAINT SPEC BFC (F/LJ/J)	1	1					

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G:\Personel\EPIC\Reporting\Projects\EE Movment Outgoing with Retirement Data FY 2011\Public Safety

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PL	PL07C	P9631	AIRCRAFT PILOT I	1	1					100%
PL	PL07C	P9632	AIRCRAFT PILOT II	3	3					33%
PL	PL07C	P9655	BOAT OFFICER I	3	3	67%		67%		
PL	PL07C	P9657	BOAT OFFICER III	4	4	25%				
PL	PL07C	P9658	BOAT OFFICER IV	2	2					
PL	PL08C	P1132	MAIL SVCS COURIER	1	1					

¹ Exempt employees are not covered by the Classification and Pay Plans; therefore, data by Group & Family is not available

² No employees in this category at fiscal year end but there was employee movement in the job class during the fiscal year

³ The position count is unavailable to calculate the vacancy rate