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## Letter from the Director

Dear colleagues,
The wonderful thing about writing an annual report is that it forces you to take time to review the achievements of the past year. In the bustle of the day to day and the focus of what still need to be done, it is easy to loose track of the work that has been completed. In FY05 the division of personnel had some significant accomplishments that ranged from establishing and meeting service standards for our client agencies, to the design and development of new systems aimed at increasing the efficiency of providing enterprise wide human resource services. For more details on our accomplishments and how we are measuring up to our client service standards, please see the rest of the report.

A year end review is also an excellent time to crystallize and communicate upcoming goals and strategic issues. A survey of the environment quickly uncovers some major challenges and opportunities ahead.

Like most public employers, Alaska is caught between an aging workforce and a diminishing labor pool. $8.1 \%$ of current state employees are eligible to retire now, and $27.3 \%$ are eligible to retire in the next 5 years. Many agencies are faced with a lack of well rounded, experienced staff to fill the positions vacated by retiring employees. In addition, the ability to attract and retain qualified individuals is a consistent problem for hiring managers in many job classes and is impacting the agencies' ability to meet their core program mission. Demographic information indicates this trend will continue.

It is critical that the Executive Branch begin to think strategically about managing our human capital needs. Failure to do so will result in the state's inability to deliver core public services in the not too distant future.

Many factors influence the ability to have an adequate and qualified workforce in place to meet business goals: compensation and benefits, work environment, opportunity to progress in the organization and the ability for employees to do work that is meaningful or rewarding.

Best business practices across the private and public sector identify key strategies to attracting and retaining a viable workforce. While compensation packages play an important role in recruiting employees, other factors greatly influence whether an employee will continue to work for an employer and whether or not that employee will be productive.

- Workforce Planning: Simply put, workforce planning allows employers to be in the best possible position to assure that they have the right people in the right place at the right time. It is a systematic approach to defining future workforce needs, analyzing the workforce in place, and determining what resources might be needed to close the gap. A good workforce plan also includes identifying strategies to close the gap and monitoring, evaluating and revising the plan as appropriate.
- Management and Supervisory Training: Managers and Supervisors need consistent management training to have the highest possibility of being successful and effective in managing the workforce. Best practice studies consistently indicate that employees remain in the workplace when they have a positive working environment. Managers and supervisors are the single most important factor in creating working conditions that lead to retention of high performing employees.
- Performance Management: Build a culture of employee accountability through effective performance management. This includes the ability to recognize and reward productive employees and to identify and take corrective action with those employees who are struggling to perform. Best practices in the private and public sector indicate that performance management systems are the most effective when they are based on a set of well articulated competencies.
- Recruitment: Develop and implement aggressive recruitment strategies for difficult to fill positions and to increase the number of entry level and minority applicants. Implement active recruitment and outreach campaigns that "brand" the state as an employer of choice.
- Knowledge Transfer/Training: Identify the specific skill gaps in the workforce and assure that the knowledge held by employees who will be leaving the system is effectively passed to the employees who remain in the workforce. Agencies need to accept that they may not be able to find the perfect candidate for positions and hire based on competency or potential when experience cannot be found. This means we need to invest in training state employees.

The Division of Personnel stands ready with tools and expertise to assist operating agencies in planning for the future. Please contact your Management Services Team Leader for more information.

## Alaska State Government

## Alaska Citizens



## The Legislative Branch

The Alaska State Legislature includes a Senate and House of Representatives. Forty representatives are elected to twoyear terms; twenty senators serve fouryear terms.

## The Executive Branch

Alaskans elect a governor and a lieutenant governor to four-year terms. The governor, appoints the heads of all 14 state departments.

## The Judicial Branch

There are four levels of courts in the Alaska Court System, each with different powers, duties and responsibilities. Alaska has a unified, centrally administered, and totally state-funded judicial system. Municipal governments do not maintain separate court systems.


## Division Overview

## Division of Personnel Mission

The Division of Personnel provides direct and consultative human resource services to the fourteen operating agencies of the Executive Branch of Alaska State government.

The Constitution of the State of Alaska includes a provision requiring that "The legislature shall establish a system under which the merit principle will govern the employment of persons by the State." The State Personnel Act (AS 39.25) was enacted to establish the Executive Branch system of personnel administration based upon the merit principle and adapted to the requirements of the state with the result that persons best qualified to perform the functions of the state will be employed, and that an effective career service will be encouraged, developed and maintained. The regulations adopted to implement the Personnel Act, commonly referred to as the Personnel Rules, can be found in the Alaska Administrative Code at 2 AAC 07.005, or by clicking on "Personnel Rules" in the Quick Links list below.

Under the Personnel Act, the Director of the Division of Personnel is responsible for the administration of the Personnel Act and all regulations adopted to implement the Act.

## Division of Personnel Vision

The Division of Personnel is a unified staff who coordinates strengths and talents to deliver client focused human resource services. We provide innovative program development, consultation, and direct service delivery.

HR...passionate about your success.

## Personnel Board

The Personnel Board, also created by the Personnel Act, is an independent agency composed of members appointed by the Governor. The Board hears complaints of Ethics Act violations brought against Executive Branch employees and disciplinary appeals from classified employees not covered by collective bargaining, approves amendments to the Personnel Rules and acts on recommendations for extensions of the partially exempt or classified services within the Executive Branch.

## Personnel Board Members:

Debra English<br>Ronald Otte<br>Laura Plenert

## Performance Measures

## Division of Personnel Performance Measures

A. End Result: Supervisors have the knowledge, skills and abilities to be successful and effective in directing the state workforce.

Target A1: 100\% of supervisors and managers receive relevant and timely skills based training designed to create high performance work teams
Measure A1: \% of SU, PX and Exempt supervisors who attend Academy For Supervisors (AFSU) on a fiscal year basis.

SU, PX and Exempt supervisors have attended Academy For Supervisors.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | $9.1 \%$ |
| FY 2005 | $15.8 \%$ |

Target A2: The state retains $90 \%$ of qualified employees who are not eligible to retire. Measure A2: Non retirement turnover is below 10\% per fiscal year.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | Measure Unavailable |
| FY 2005 | $9.8 \%$ |

B End Result: A qualified workforce available to meet program needs.
Target B1: All state agencies have workforce plans in place.
Measure B1: \% of state agencies with workforce plans.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | $7.2 \%$ |
| FY 2005 | $7.2 \%$ |

Target B2: All recruitments attract qualified applicants that end with an appointment.
Measure B2: \% of recruitments that end with an appointment.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | Measure Unavailable |
| FY 2005 | $94.3 \%$ |

Target B3: State attracts and retains a diverse workforce that mirrors the labor workforce demographics of the state general population.
Measure B3: State of Alaska Workforce demographics as compared to the general population demographics.

| Fiscal Year | SLFP-Minority <br> Workers | SOAW-Minority <br> Workers | SLFP-Female <br> Workers | SOAW-Female <br> Workers |
| :--- | :---: | :---: | :---: | :---: |
| FY 2004 | $26.7 \%$ | $18.3 \%$ | $46.17 \%$ | $47.3 \%$ |
| FY 2005 | $26.7 \%$ | $18.4 \%$ | $46.17 \%$ | $49.3 \%$ |

## Performance Measures Cont.

C. End Result: Employees are compensated equitably and in accordance with statute, regulation, and contract.

Target C1: All partially exempt and classified positions are reviewed and allocated on a 5 year cycle.
Measure C1: 20\% of positions reviewed on a fiscal year basis.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | $12.6 \%$ |
| FY 2005 | $13.5 \%$ |

Target C2: All job classes are reviewed for description of work and salary assignment on a 10 year cycle.
Measure C2: $10 \%$ of job classifications that are reviewed on a fiscal year basis.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2002 | $13.1 \%$ |
| FY 2003 | $13.0 \%$ |
| FY 2004 | $13.1 \%$ |
| FY 2005 | $12.2 \%$ |

Target C3: Payroll is processed without avoidable errors
Measure C3: \% of payroll warrants that are processed without avoidable staff errors.

| Fiscal Year | YTD Total |
| :---: | :---: |
| FY 2004 | Measure Unavailable |
| FY 2005 | $99 \%$ |

## Director's Office

## Director's Office Staff

## Director:

Mila Cosgrove

## Administration:

Frank Hurt
Susan McDonald
Nora Toner

IT Services:
Steve Rice
Greg Shepard
Peter Andregg

The Division's primary administrative and support functions are located in the Director's Office. The Administrative Services Section handles the Division's business and financial affairs - budget development, financial management, accounting, procurement of goods and services, internal human resources activities, clerical support, and management of property, space and records. The Information Technology Section is responsible for providing information systems and services to facilitate the capture, retrieval and utilization of data related to all aspects of workforce development and management. Activities include the design, development, implementation and maintenance of systems such as Workplace Alaska, TrainAlaska and the under-development on-line position classification system.

## Major Accomplishments FY 05

- Negotiated, implemented and tracked client service measures for all core human resource functions.
- Working in conjunction with the Personnel Board, reviewed and revised the Personnel Rules. Changes include rules that allow management more flexibility.
- Worked with the Governor's office to participate in the first annual Statewide Employee Recognition Day.
- Revised the Division of Personnel web pages to make them easier to navigate.


## Goals for FY 06

- Participate in the Human Resource/Payroll Replacement solution and Data Warehouse Request For Proposal process. Designate staff to participate on the design and implementation teams beginning July 1, 2006.
- Develop and implement a competency based performance management system for division of personnel staff.
- Design and implement a human resource certification program for Division of Personnel staff that will allow for the consistent training and education of staff.
- Develop and implement Workforce Planning and Knowledge Transfer tools for use by client agencies.
- Co-locate Management Services and Technical Services staff in Anchorage into one location.


## Classification

The Classification and Pay Section is responsible for ensuring that the State's classification and pay plans meet the requirements of the merit principle as set forth in the Personnel Act (AS 39.25): 1) a classification system founded on a grouping of positions based on duties and responsibilities, and 2) an integrated pay plan based on the principle of "like pay for like work." Under the broad authority granted to the Director, the Division of Personnel directs, audits, performs, participates in or contracts for all classification and compensation decisions for positions in the classified and partially exempt services.

## Total for last three Quarters FY 05

|  | Standard | Measure | Comments |
| :--- | :--- | :---: | :---: |
| PDs logged in for processing | same day if possible, no later than 1 business day | $92 \%$ | Avg 1 day |
| Actions logged in PD Tracker | Same business day as processed | YES |  |
| Create Non-permanent positions. | W/in 2 business days | $88 \%$ | Avg 1 day |
| Priority PDs \& PDs for Recruit- <br> ments | W/in 14 calendar days | $61 \%$ | Avg 20+ days |
| Reclassification actions involving a <br> proposed change to the class | w/in 35 calendar days | $66 \%$ | Avg 35 days |
| Classification actions involving a <br> proposed update | w/in 58 calendar days | $86 \%$ | Avg 29+ days |
| Maintenance Requests on existing <br> class specifications <br> Classification Studies | w/in 14 calendar days | $85 \%$ | Avg 9 days |

## Major Accomplishments FY 05

- Established 717 nonpermanent positions.
- Reviewed and assured consistent allocation for 1,822 individual positions. Reduced the average number of days to complete a priority classification action from 36 days to 12 days. Reduced the average number of days to complete a standard reclassification action from 51 days to 31 days.
- Revised 76 job class specifications through the maintenance request process.
- Completed 28 classification studies which reviewed and updated 132 job class specifications and assured consistent allocation to those classes for 198 positions.
- Continued with the design and testing of a web based system that will automate the work flow process for the creation and approval of positions descriptions. The new system, On-line Position Description, will also contain an archive and reporting function.


## Goals FY 06

- Complete the testing of, and pilot and implement, the Online Position Description (OPD) System. OPD will automate the workflow process for classifications actions. The system will allow the creation and approval of positions descriptions and position control actions through a web-based workflow. The system will also include a robust reporting and archival system.
- Complete the audit of class specifications on WorkPlace Alaska to assure that class specifications are accurate, up to date, and presented in a consistent format.
- Improve the classification study process including standardization of classification study work products and improved communication and collaboration with operating agencies during studies.
- Revise the Classification Plan Outline to assure consistent and logical placement of classifications and clearer definitions of job class families.
- Develop and implement a semi-annual FLSA training session.


## Employee Services Staff:

Program Manager: Pam Day

Workplace Alaska:
Worth Barthell
Rynee Clemans
Susan Crandall
Tamara Ecklund
Robbin McDaniel Ella Nierra Nita Rauch
Michelle Saviers
Donald Shattuck Tara Stephens Susan Wells Julie Wyatt

## Special Recruitment:

 Kerie Buckley Kerry Cantillon Margaret McCraine EEO Staff: John Huff Sherilyn Knight
## Absence Management:

 Alicia Kelly Gaby PfaffEmployee Records: Sandra Tagaban Paula Wright

Employee Call Center: Charley Larson
Mary Kay Palmateer Brooke Scott

## Employee Services

The Employee Services Section administers the following programs for employees of the State of Alaska: Equal Employment Opportunity program; general and special recruitment including WorkPlace Alaska system design and outreach; re-employment and absence management programs including WorkFirst, injured workers and ADA reassignment; employee records, and the employee call center.

Total for three Quarters FY 05

|  | Standard | Measure |
| :---: | :---: | :---: |
| Workplace Alaska postings | w/in 2 business days | 96\% |
| Workplace Alaska Approval to Hire | w/in 2 business days | 92\% |
| Advanced Step Placements | w/in 2 business days | 96\% |
| Request for personnel file information or existing position description | same day if possible, no later than 1 business day | 100\% |
| Response to information request through the employee call center | same day if possible, no later than 1 business day | 100\% |
| EEO Program |  |  |
| Response to client inquiries | Same Day | Yes |
| Response to external agencies | W/in 35 calendar days | 85\% |
| EEO/AA plans | By federal due date | None during reporting period |
| Internal investigations | W/in 63 calendar days | 100\% |
| Equal Opportunity compliance | By federal due date | None during this reporting period |
| Compliance Training | W/in negotiated timeframes | 100\% |

- Successfully established and implemented the State of Alaska Employee Call Center. In the last three quarters of FY05, the Call Center fielded 4872 employment related inquiries from employees across the state.
- Assisted hiring managers in posting approximately 3500 positions to WorkPlace Alaska, the State of Alaska's on-line recruitment and application system. Approved over 3300 applicants for appointment to state positions.
- Designed, developed and implemented the on-line New Employee Orientation program. NEO allows new state employees to receive consistent and up to date information on State of Alaska policies and procedures and lays the foundation for effective performance management.
- Revised and streamlined the hiring process for Correctional Officers. The newly revised process reduced the average amount of time applicants spend in the background check process from 6+ months to less than 3 months. This in turn resulted in larger, more qualified pool of applicants available to management when positions need to be filled.
- WorkFirst Program has helped to reduce liability in the PERS (occupational disability program).
- Supplied current EEO related workforce data to managers and supervisors through the Quarterly Workforce Demographic Reports.
- Worked with client agencies to assure EEO compliance as it relates to federal funding requirements. This included implementing the DOT/PF 2004 EEO Annual Assurances and creating an EEO program for the Department of Military and Veterans' Affairs.
- Worked with departments on problematic EEO cases by offering mediation and follow-up training.


## Goals for FY 06

- Create a pro-active professional recruiting function to focus on difficult to fill positions including minority outreach, targeted entrance and exit surveys, and materials to promote the State of Alaska as an "Employer of Choice."
- Partner with the Classification section to assure that minimum qualifications for job classes are meeting the needs of state of Alaska hiring managers.
- Revise and adopt regulations for the Equal Employment Opportunity Program.
- Partner with the DOP IT section to revise the Equal Employment Opportunity Reporting System (EEORS)
- Effectively represent the executive branch of Alaska State Government before state and federal compliance agencies.
- Produce a Statewide Affirmative Action Plan (AAP) and develop strategies for effective implementation.


## Management Services

Management Services is the first point of contact for supervisors and managers who are dealing with or confronting personnel or employee relations issues. Management Consultants coach supervisors and managers through the various personnel and employee relations processes. Additional consultative roles include providing general human resources information through direct service whenever possible. At times however, it may be necessary to refer issues to other sections (classification, employee services or technical service).

Total for three Quarters FY 05

|  | Standard | Measure |
| :--- | :--- | :---: |
| Respond to client inquiries | same day if possible, no later than 1 business day | Yes |
| Delegated LOAs | w/in 3 business days | $100 \%$ |
| Review of performance evaluations | w/in 3 business days for evaluations effecting pay. | $93 \%$ |
| Review of performance evaluations | W/in 14 calendar days for evaluations not effecting pay. | $96 \%$ |
| Layoff Notification | $100 \%$ accurate | $100 \%$ |
| Dispute resolution | At lowest level possible | Yes |
| Appeal responses | W/in contractual timeframes | $96 \%$ |

## Major Accomplishments FY05

- Shifted the focus of providing services to clients to a "one-stop" concept.
- Worked with Statewide Planning and Research to implement a performance evaluation tracking and monthly reporting process.
- Upon implementation of the on-line New Employee Orientation process, provided statewide training to supervisors. Ongoing training sessions for supervisors were offered monthly in Juneau and Anchorage and bi-monthly in Fairbanks and included an introduction to performance management.
- Gathered and began the review process of operating agency's policies and procedures.


## Goals for FY06

- Work with operating agencies to develop and implement knowledge transfer and workforce planning reports.
- Develop an information sheet for each agency to be used as a training device for new DOP staff. The information sheet will include pertinent information on each agency such as their mission, core functions, specialized job classifications, etc.
- Complete the review of operating agency's policies and procedures, identify required revisions, and assist agencies with these revisions.

Program Manager: Nicki Neal

## Section Staff:

Tyler Andrews Penny Beiler
Stacie Bentley
Verdi Brogdon
Camille Brill
Sharon Dick
Aaron Gelston
Carrie Ann Gilmore
May Green
Peggy Hart
Anne Knight
Pamela Keane
Lora Mallinger
Dan McCrummen III
Michele Michaud
Cynthia Menninga
Charlotte Mushat
Chipper Parr
Courtney Patterson
Kim Peterson
Judith Porter
Susie Powers
Frances Rabago
Brian Schmidt
Erin Shepherd-Ham
Donn Stewart
Shelia Short
Cathy Von Gemmingen Edelyn Vejar
Darice Walter
Gail White

## Technical Services Staff:

## Program Manager:

Marritt Miller

## Section Staff:

Amber Armstrong
Danielle Arreola
Heather Atkinson
Rachel Atkinson
Elias Barger
Tracie Barnes
Dennis Berkeley Sarah Blei
Fernino Bohulano Monica Burke Rose Byes
Dianna Carter Joshua Carter Morgan Carter Kimberly Clark Miki Cole Shawna Crews Amparo Cruz Eleanor Dailey Julie Davis Lorine Day Ronald Delapaz Chan Donner Somer Duval Shannon Ely
Donna Goutermont Jeffrey Hahnlen
Cynthia Harrington Douglas Harris Jenny Hatten Kirstin Hicks Tiffany Hildre Teresa Hill Rachelle Hoyle Janet Jerue Christina Jones Shanna Kato Cynthia Keyes Johanna Keys

## Technical Services

The staff of the Technical Services Centers provides assistance and advice to the operational and administrative staff of their assigned agencies regarding personnel/payroll and recruitment processing, ensuring compliance with collective bargaining contracts, personnel rules, statutes and other federal and state requirements.

Total for three Quarters FY 05

|  | Standard | Measure |
| :---: | :---: | :---: |
| Personnel Actions forms - separations, appointments, transfers \& promotions | w/in 3 business days of receipt. | 87\% |
| Other Personnel Action forms effecting pay. | w/in pay period received. | 100\% |
| Payroll Processing | 98\% accuracy rate | 99\% |
| Job service \& LTC referrals | w/in 1 business day | 92\% |
| FMLA notification | verbal - w/in 3 days of notification of qualifying condition. Written - within 14 calendar days. | 76\% |
| Timekeeper Training | 2 x a year or as requested. | 100\% |
| Notice of Pay Problems | Eliminate penalty pay that accrues from failure to respond timely. | 99\% |
| Delegated Letters of Agreement/on payroll related topics | w/in 3 business days of receipt. | 78\% |
| Grievance/Complaint/and dispute resolution related to payroll | w/in contractual time frames. | 95\% |

## Major Accomplishments for FY 05

- Implemented a statewide Personnel Action Request Form (PARF) to help assure consistent payroll practices between all state agencies.
- Implemented statewide minimum timesheet standards to assure payroll can be processed accurately and consistently between all state agencies.
- Participated in the development of the business rules for the Timesheet Entry and Reporting System being developed by the Department of Fish and Game and Transportation and Public Facilities
- Instituted a performance improvement project for technical Services staff entitled Achieving Excellence 2005.
- Standardized Technical Services procedures for processing actions such as acting status, cash-ins and mandatory leave processing.
- Standardized Technical Services tracking logs for personnel actions, acting status, grievances, Letters of Agreement, FMLA notification and client services standards.


## Goals for FY 06

- Develop and deliver training courses on basic policies and procedures associated with the State of Alaska Payroll System (AKPAY) for departmental administrative staff and human resource staff.
- Assist the Departments of Fish and Game and Transportation and Public facilities with the implementation of the Timesheet Entry and Reporting System.
- Develop a formal technical training program for HR technicians within Technical Services.
- Implement an information management system for Technical Services staff.
- Co-locate Technical Services staff in Anchorage.


## Technical Services Cont.



ACHIEVING EXCELLENCE 2005

## Achieving Excellence

Achieving Excellence is a continuous performance improvement initiative focused on building knowledge and skills to enhance a team working environment in support of the Division of Personnel's vision of a "unified staff who coordinates strengths and talents to deliver client focused human resource services".

## Strategies

- Identify and train core management knowledge and skills that will be the basis for management performance standards in Technical Services.
- Identify and train core interpersonal and client services knowledge and skills that will be the basis for performance standards in Technical Services.
- Develop and incorporate a coaching method to facilitate training knowledge transfer to the job. Performance coaching will be an integral part of the Technical Services' continuous improvement performance management process.
- Develop and document an on-going Training and Development plan that embeds the Achieving Excellence training and coaching goals in the Technical services performance management process.
- Develop and document project performance measures linked to Technical Services performance measures.

Achieving Excellence is the initiative in place to continuously improve our teamwork environment and to consistently provide excellent customer service to our clients.

Technical Services Staff:

Section Staff Cont. :
Susan King
Tammy Kramer
Deanna Lewis
Veronica Lietz
Alberta Lippitt
Nena Long Sonya Long Elizabeth Luck
Martha Enanoria Jensyne Mason Lee McFarland Freda Meili
Patrick Morissey Melissa Nava
Erlinda Padura
Holly Papasodora
Alice Parker
Deborah Pound
Alice Parker
Deborah Pound
Michael Rader
Victoria Roberts
Osce Robertson
Elizabeth Sandberg
Mona Sanneman
Delores Savage
Krista Skannes
Karen Smith
Janice Stevenson
Nino Suarez
Susan Till
Vicki Tomal
Erin West
Carla Williams
Nancy Womack
Paula Wright
Robin Vantassel

## Training and Development

The Training and Development program staff provides professional supervisory, management, leadership, EEO compliance, and interpersonal skills training development and delivery. The program staff also provides performance consulting services associated with performance improvement projects.

Total for three Quarters FY 05

|  | Standard | Measure |
| :--- | :--- | :---: |
| Respond to customer service inquiries | same day if possible, no later than 1 business day | Yes |
| Core course scheduled: | monthly in Jnu \& Anc | $100 \%$ |
| Advance course schedule: | bi-monthly in Jnu \& Anc | $100 \%$ |
| AFNS schedule | bi-monthly in Jnu \& Anc | $100 \%$ |
| Workplace Alaska | monthly in Jnu, Anc, Fbks | $96 \%$ |

## Major Accomplishments for FY 05

- Trained 2870 managers, supervisors and employees.
- Successfully converted the Workforce Alaska for Hiring Managers course from an instructor led course to a self-learning course.
- Introduced a completely revised Change Management for Supervisors course designed for supervisors and managers with content addressing both the process and people issues associated with change.
- Introduced a new Interpersonal Skills course for all employees. This course has content addressing assertive and empowered communication, giving and receiving feedback, skillful listening, strategies for dealing with disempowered people, and the skill of dialog.
- Developed and delivered the customized courses Excellence in Customer Service and Choosing Empowering Behavior.
- Provided performance consulting services and training associated with the Department of Corrections, Division of Probation and Parole Leadership Challenge performance improvement project.
- Provided teambuilding facilitation and training for work teams in several agencies.
- Minimized expenses by using a cadre of certified adjunct instructors from other Division of Personnel programs to deliver open enrollment and special session courses.


## Goals for FY06

- Complete course maintenance projects for The Academy for Supervisors, Performance Coaching, Performance Appraisal—The Basics, The Disciplinary Process and A Respectful Workplace.
- Complete new course development projects for Strategic Recruitment and Hiring, Workplace Violence, and Conflict Resolution.
- Complete a project plan for Phase II development of the TrainAlaska client service system.
- Expand the cadre of certified adjunct instructors to further limit expenses.
- Explore alternative to classroom instruction including distance learning options and self-learning options.
- Partner with management Services staff to increase the performance consulting capabilities of the Division of Personnel.


## Statewide Planning and Research

Statewide Planning and Research Section, a staff function within the Division of Personnel, focuses on providing research and strategic planning services to executives, managers and human resource professionals within the state system. Statewide Planning and Research staff provide support and assistance in all functional areas of human resources and respond to ad hoc information requests regarding the State of Alaska Workforce from other government agencies, private sector firms, and the general public.

## Total for three Quarters FY 05

|  | Standard | Measure |
| :--- | :--- | :---: |
| Respond to information requests | w/in project scope | $93 \%$ |
| HR Update | semi-monthly | $100 \%$ |
| HR Solutions | quarterly | $100 \%$ |
| Publish Workforce Profile | semi-annually | $100 \%$ |
| Electronic reporting | Monthly | $100 \%$ |
| Evaluation due reports | Monthly | $100 \%$ |

Statewide Planning and Research Staff:

Program Manager: Vacant

Section Staff:
Inga Aanrud
Kathleen Nava
Connie Preecs
Julie Russo

- Helped strengthen client communication with the publication of HR Update and HR Solutions. HR Update is designed to supply administrative managers and supervisors with information on day-today changes in human resource workflow, policy and procedure changes. HR Solutions is a webbased training resource providing executives, managers and supervisors with information on current human resource related topics that will assist them in more effectively and successfully managing their workforces.
- Published two editions of the Workforce Profile. The Workforce Profile is published semiannually, and reports current and historical workforce demographic statistics. The Workforce Profile for Fiscal Year End 2004 contained a detailed retirement rate analysis by job class of the State's workforce.
- Established and distributed monthly performance evaluation reports to each agency.
- Provided a wide variety of scheduled and ad hoc report to internal and external clients including operating agencies, the Governor's Office, the legislature, public employee unions, the press and the general public.


## FY 06 Goals

- Provide detailed workforce movement data to operating agencies. The data will allow agencies to look at employee movement into and out of positions by division and section within the organization.
- Develop and publish Workforce Planning guides that operating agencies can use as templates to begin the workforce planning process.
- Develop and implement Knowledge Transfer Training at the agency level and for DOP staff.
- Create a procedure manual for Personnel Board issues and for Personnel Rule revision projects.
- Work with other program areas within DOP to update existing policies and procedures and convert to the new on-line format.

DIVISION OF PERSONNEL 2005 ANNUAL REPORT

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# Workforce Profile State of Alaska Demographics 

## Employee Counts By Department

| Department Name | Employee Count |
| :--- | :---: |
| Administration | 899 |
| Commerce, Community and Economic Development | 422 |
| Corrections | 1279 |
| Education | 300 |
| Environmental Conservation | 422 |
| Fish \& Game | 1383 |
| Governor's Office | 130 |
| Health and Social Services | 2860 |
| Labor and Workforce Development | 898 |
| Law | 464 |
| Military and Veterans Affairs | 258 |
| Natural Resource | 879 |
| Public Safety | 724 |
| Revenue | 457 |
| Transportation and Public Facilities | 3201 |
| Statewide | 14,576 |

State of Alaska Executive Branch
Employees by Department


## Employee Counts by Region

| Region | Employee Count |
| :--- | :---: |
| Aleutian Chain | 252 |
| Bristol Bay | 124 |
| Greater Anchorage-Matsu | 6358 |
| Greater Fairbanks | 1733 |
| Kenai Peninsula | 907 |
| Kuskokwin-Yukon | 261 |
| North Slope | 93 |
| Norton Sound | 179 |
| Out of State | 16 |
| Prince William Sound | 212 |
| Southeast | 4441 |
| Statewide | 14,576 |

## State of Alaska Permanent Executive Branch Employees <br> by Region



## Employee Counts by Location

| Location | Employee Count | Percentage |
| :---: | :---: | :---: |
| Anchor Point | 1 | 0.0\% |
| Anchorage \& Anch Int Airport | 5203 | 35.7\% |
| Aniak | 14 | 0.1\% |
| Aniak | 17 | 0.1\% |
| Anvik | 2 | 0.0\% |
| Barrow | 20 | 0.1\% |
| Bear Creek | 2 | 0.0\% |
| Bellingham, WA | 1 | 0.0\% |
| Bethel | 209 | 1.4\% |
| Big Lake | 7 | 0.0\% |
| Birch Lake | 2 | 0.0\% |
| Camp Carroll | 112 | 0.8\% |
| Cantwell | 14 | 0.1\% |
| Cascade | 4 | 0.0\% |
| Central | 4 | 0.0\% |
| Chandalar Camp | 12 | 0.1\% |
| Chena River | 2 | 0.0\% |
| Chignik | 11 | 0.1\% |
| Chitina | 6 | 0.0\% |
| Chuathbaluk | 1 | 0.0\% |
| Chulitna | 5 | 0.0\% |
| Claremore, OK | 1 | 0.0\% |
| Cold Bay | 9 | 0.1\% |
| Coldfoot Camp | 6 | 0.0\% |
| Cooper Landing | 1 | 0.0\% |
| Cordova | 78 | 0.5\% |
| Cottonwood Camp | 2 | 0.0\% |
| Craig | 14 | 0.1\% |
| Deadhorse | 12 | 0.1\% |
| Delta Junction | 49 | 0.3\% |
| Denali | 2 | 0.0\% |
| Dillingham | 78 | 0.5\% |
| Dutch Harbor | 27 | 0.2\% |
| Eagle | 5 | 0.0\% |
| Eagle River | 115 | 0.8\% |
| Eielson AFB | 15 | 0.1\% |
| Elfin Cove | 1 | 0.0\% |
| Elmendorf AFB | 5 | 0.0\% |
| Emmonak | 12 | 0.1\% |
| Ernestine | 4 | 0.0\% |
| Fairbanks | 1521 | 10.4\% |
| Finger Lake | 8 | 0.1\% |
| Fort Richardson | 100 | 0.7\% |
| Fort Wainwright | 5 | 0.0\% |
| Fort Yukon | 2 | 0.0\% |
| Galena | 15 | 0.1\% |
| Girdwood | 11 | 0.1\% |
| Glennallen | 30 | 0.2\% |
| Gustavus | 3 | 0.0\% |
| Haines | 51 | 0.3\% |
| Harding Lake | 1 | 0.0\% |
| Healy | 6 | 0.0\% |
| Homer | 98 | 0.7\% |
| Hoonah | 6 | 0.0\% |
| Iliamna | 5 | 0.0\% |
| Jim River | 5 | 0.0\% |
| Juneau | 3454 | 23.7\% |

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## Employee Counts By Location Cont.

| Location | Employee Count | Percentage |
| :---: | :---: | :---: |
| Kalsin Bay | 2 | 0.0\% |
| Kasilof | 1 | 0.0\% |
| Kenai | 228 | 1.6\% |
| Ketchikan | 574 | 3.9\% |
| King Salmon | 41 | 0.3\% |
| Klawock | 13 | 0.1\% |
| Kodiak | 183 | 1.3\% |
| Kotzebue | 40 | 0.3\% |
| Kulis Ang Base | 27 | 0.2\% |
| Livengood | 7 | 0.0\% |
| Mackenzie Point | 23 | 0.2\% |
| Manley Hot Springs | 2 | 0.0\% |
| Mc Grath | 27 | 0.2\% |
| Montana Creek | 3 | 0.0\% |
| Mount Edgecumbe | 37 | 0.3\% |
| Nancy | 1 | 0.0\% |
| Nelchina | 5 | 0.0\% |
| Nenana | 7 | 0.0\% |
| Ninilchik | 6 | 0.0\% |
| Nome | 169 | 1.2\% |
| North Kenai Camp | 4 | 0.0\% |
| Northway | 8 | 0.1\% |
| O'brian Creek | 5 | 0.0\% |
| Palmer | 550 | 3.8\% |
| Paxson | 6 | 0.0\% |
| Pelican | 1 | 0.0\% |
| Petersburg | 47 | 0.3\% |
| Port Moller | 11 | 0.1\% |
| Quartz Creek | 4 | 0.0\% |
| Sag River | 9 | 0.1\% |
| Saint Marys | 22 | 0.2\% |
| Sand Point | 5 | 0.0\% |
| Seattle, WA | 8 | 0.1\% |
| Seldovia | 1 | 0.0\% |
| Seven Mile Camp | 6 | 0.0\% |
| Seward | 324 | 2.2\% |
| Silvertip | 7 | 0.0\% |
| Sitka | 191 | 1.3\% |
| Skagway | 12 | 0.1\% |
| Slana | 6 | 0.0\% |
| Soldotna | 216 | 1.5\% |
| South Fork | 2 | 0.0\% |
| Sterling | 2 | 0.0\% |
| Talkeetna | 7 | 0.0\% |
| Tazlina | 24 | 0.2\% |
| Teller | 2 | 0.0\% |
| Thompson Pass | 11 | 0.1\% |
| Tok | 51 | 0.3\% |
| Trimms Camp | 3 | 0.0\% |

## Average State Service by Department and Bargaining Unit

| Department | Average State Service | Male | Female |
| :---: | :---: | :---: | :---: |
| Administration | 9.44 | 9.86 | 9.44 |
| Commerce, Community and Economic Development | 9.47 | 9.59 | 9.47 |
| Corrections | 8.64 | 8.82 | 8.64 |
| Education | 9.17 | 10.52 | 9.17 |
| Environmental Conservation | 9.78 | 10.88 | 9.78 |
| Fish and Game | 7.93 | 8.34 | 7.93 |
| Governor's Office | 9.42 | 8.54 | 9.42 |
| Health and Social Services | 8.40 | 9.20 | 8.40 |
| Labor and Workforce Development | 9.89 | 10.03 | 9.89 |
| Law | 8.66 | 8.87 | 8.66 |
| Military and Veterans Affairs | 7.98 | 8.56 | 7.98 |
| Natural Resource | 10.08 | 10.47 | 10.08 |
| Public Safety | 8.28 | 8.39 | 8.28 |
| Revenue | 9.13 | 9.44 | 9.13 |
| Transportation and Public Facilities | 9.74 | 9.83 | 9.74 |
| Statewide | 9.04 | 9.40 | 8.65 |


| Bargaining Unit | Average State Service |
| :--- | :---: |
| Unlicensed Deck Employees | 6.03 |
| Supervisory Employees | 13.67 |
| Public Safety Officers | 8.14 |
| Mt. Edgecumbe Teachers | Not Available |
| Licensed Officers | 11.33 |
| Licensed Engineers | Not Available |
| Labor, Trades and Crafts Employees | 9.78 |
| General Government Employees | 8.12 |
| Exempt Employees | 9.24 |
| Excluded Employees | 18.29 |
| Correctional Officers | 8.61 |
| Confidential Employees | 9.31 |
| AK Vocational Technical Center Teachers | 3.13 |

## Statewide Age Distribution

Statewide Age Distribution


State Service by Gender
Male
Female
Fish and Game (7.93)
Shortest Fish and Game (8.34)
Natural Resources (10.08)

## Average Age by Department and Gender

| Department | Average Age | Male | Female |
| :--- | :---: | :---: | :---: |
| Administration | 44.3 | 45.7 | 43.5 |
| Community and Economic Development | 46.6 | 48.1 | 45.7 |
| Corrections | 45.1 | 45.3 | 44.8 |
| Education | 44.8 | 46.3 | 44.1 |
| Environmental Conservation | 45.8 | 47.9 | 43.8 |
| Fish and Game | 41.7 | 41.9 | 41.3 |
| Governor's Office | 43.8 | 44.1 | 43.6 |
| Health and Social Services | 45.2 | 45.7 | 45.0 |
| Labor and Workforce Development | 47.1 | 48.4 | 46.4 |
| Law | 43.8 | 45.3 | 43.1 |
| Military and Veterans Affairs | 46.1 | 48.0 | 41.7 |
| Natural Resource | 45.4 | 46.0 | 44.5 |
| Public Safety | 41.1 | 40.2 | 43.0 |
| Revenue | 45.0 | 46.1 | 44.3 |
| Transportation and Public Facilities | 45.8 | 46.0 | 45.1 |
| Statewide |  |  |  |


| Employees | Oldest | Youngest |
| :--- | :--- | :--- |
| Overall Average | Labor \& M\&VA (47.1) | Public Safety (41.1) |
| Male Average | Labor (48.4) | Public Safety (40.2) |
| Female Average | Labor (46.4) | Fish \& Game (41.3) |

## Average Age by Bargaining Unit

| Bargaining Unit | Average Age |
| :--- | :---: |
| Public Safety Officers | 38.1 |
| Confidential Employees | 41.4 |
| Mt. Edgecumbe Teachers | 41.5 |
| Correctional Officers | 44.0 |
| General Government Employees | 44.0 |
| Licensed Officers | 44.5 |
| Unlicensed Deck Employees | 45.6 |
| Fast Ferry Licensed Deck Officers | 46.0 |
| Exempt Employees | 46.2 |
| Labor, Trades and Crafts Employees | 46.6 |
| Supervisory Employees | 47.8 |
| AK Vocational Technical Center Teachers | 48.7 |
| Licensed Engineers | 49.6 |
| Excluded Employees | 54.6 |



## Average Age by Department

|  | Department | New Hire Count | Average Age | Males |
| :--- | :---: | :---: | :---: | :---: |
| Administration | 142 | 39.1 | 42.1 | Females |
| Commerce, Community and Economic Development | 69 | 42.0 | 41.5 | 42.2 |
| Corrections | 167 | 38.0 | 37.8 | 38.4 |
| Education | 41 | 40.2 | 38.9 | 40.6 |
| Environmental Conservation | 40 | 41.6 | 44.1 | 39.3 |
| Fish and Game | 246 | 33.5 | 34.8 | 32.0 |
| Governor's Office | 33 | 38.1 | 39.3 | 37.7 |
| Health and Social Services | 486 | 38.8 | 39.8 | 38.5 |
| Labor and Workforce Development | 106 | 44.3 | 45.0 | 43.9 |
| Law | 89 | 39.1 | 39.8 | 38.8 |
| Military and Veterans Affairs | 46 | 36.1 | 42.4 | 31.7 |
| Natural Resource | 153 | 37.8 | 40.6 | 34.0 |
| Public Safety | 96 | 37.2 | 36.3 | 38.3 |
| Revenue | 70 | 39.8 | 36.1 | 42.7 |
| Transportation and Public Facilities | 492 | 38.8 | 38.7 | 39.2 |
| Statewide | 2276 | 38.6 | 39.0 | 38.4 |


| New Hire | Oldest | Youngest |
| :--- | :--- | :--- |
| Average age | Law (44.3) | Fish and Game (33.5) |
| Male | Labor (45.0) | Fish and Game (34.8 |
| Female | Labor (43.9) | DMVA (31.7) |

## Average Salary by Department and Bargaining Unit

| Department | General Government Average Salary Employees |  | Supervisory <br> Average Salary Employees |  | Labor, Trades Average Salary | and Crafts <br> Employees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administration | \$3,481.14 | 411 | \$4,910.58 | 85 | \$3,603.06 | 30 |
| Commerce, Community and Economic Development | \$3,721.51 | 234 | \$5,180.45 | 49 |  |  |
| Corrections | \$3,692.80 | 372 | \$5,031.56 | 87 | \$3,833.34 | 97 |
| Education | \$3,560.32 | 141 | \$5,389.36 | 25 | \$3,638.37 | 6 |
| Environmental Conservation | \$4,160.47 | 300 | \$5,520.32 | 106 | \$4,268.87 | 7 |
| Fish \& Game | \$3,236.62 | 1002 | \$4,836.71 | 317 | \$4,265.01 | 8 |
| Health and Social Services | \$3,553.22 | 2226 | \$4,981.77 | 359 | \$2,806.79 | 203 |
| Labor and Workforce Development | \$3,549.20 | 655 | \$4,919.35 | 135 | \$4,248.47 | 37 |
| Law | \$3,150.84 | 168 | \$3,707.16 | 37 |  |  |
| Military and Veterans Affairs | \$3,352.94 | 148 | \$4,581.10 | 32 | \$3,656.69 | 63 |
| Natural Resource | \$3,526.32 | 607 | \$5,000.13 | 163 | \$3,504.96 | 59 |
| Public Safety | \$3,212.78 | 279 | \$5,555.72 | 65 | \$3,721.25 | 13 |
| Revenue | \$3,325.33 | 314 | \$4,743.19 | 70 |  |  |
| Transportation and Public Facilities | \$4,202.84 | 952 | \$5,947.98 | 251 | \$3,996.42 | 1065 |
| Statewide | \$3,586.94 | 7809 | \$5,109.24 | 1781 | \$3,800.04 | 1,588 |


| Department | Confidential <br> Average <br> Salary |  | Employees | Correctional Officers | Public Protection <br> Average <br> Salary |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Employees |  |  |  |  |  |

${ }^{1}$ State Troopers, ${ }^{2}$ Airport Police and Fire Officers

| Department | AK Voc Tech Teachers Average <br> Salary Employees |  | Correspondence Teachers <br> Average Salary Employees | Mt. Edcumbe Teachers Average Salary Employees |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Education |  |  |  | \$4,427.19 | 20 |
| Labor and Workforce Development | \$ 4,619.33 | 35 |  |  |  |
| Statewide | \$4,619.33 | 35 |  | \$4,427.19 | 20 |


| Department | Licensed Engineers <br> Average <br> Salary <br> Employees |  | Licensed Officers <br> Average Salary Employees |  | Unlicensed Deck Employees <br> Average <br> Salary Employees |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Transportation and Public Facilities | \$ 4,897.11 | 82 | \$4,959.31 | 94 | \$ | 3,116.46 | 634 |
| Statewide | \$4,897.11 | 82 | \$4,959.31 | 94 | \$ | 3,116.46 | 634 |


| Department | $\begin{array}{c}\text { Excluded } \\ \text { Average } \\ \text { Salary }\end{array}$ |  | $\begin{array}{c}\text { Partially \& Fully Exempt } \\ \text { Average }\end{array}$ |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Employees |  |  |  |  |$]$

## Average Salary by Department

| Department | Statewide <br> Average <br> Salary |  |  |
| :--- | :---: | :---: | :---: |
| Employees |  |  |  |$|$| Administration | $\$$ | $4,213.72$ |
| :--- | :---: | :---: |
| Commerce, Community and Economic Development | $\$$ | $4,473.87$ |
| Corrections | $\$$ | $3,928.53$ |
| Education | $\$$ | $3,974.82$ |
| Environmental Conservation | $\$$ | $4,549.55$ |
| Fish \& Game | $\$$ | $3,687.89$ |
| Governor's Office | $\$$ | $4,794.00$ |
| Health and Social Services | $\$$ | $3,768.97$ |
| Labor and Workforce Development | $\$$ | $3,887.84$ |
| Law | $\$$ | $4,923.33$ |
| Military and Veterans Affairs | $\$$ | $3,764.93$ |
| Natural Resource | $\$$ | $4,025.96$ |
| Public Safety | $\$$ | $4,365.38$ |
| Revenue | $\$$ | $4,090.77$ |
| Transportation and Public Facilities | $\$$ | $4,128.87$ |
|  |  | 724 |
| Statewide | $\$$ | $4,037.34$ |

## Gender Counts By Department

|  | Dept Name | Males |
| :--- | ---: | :---: | Females | Administration | 320 | 579 |
| :--- | ---: | :---: |
| Commerce, Community and Economic Development | 169 | 253 |
| Corrections | 838 | 441 |
| Education | 96 | 204 |
| Environmental Conservation | 209 | 213 |
| Fish \& Game | 857 | 526 |
| Governor's Office | 41 | 89 |
| Health and Social Services | 868 | 1992 |
| Labor and Workforce Development | 333 | 565 |
| Law | 151 | 313 |
| Military and Veterans Affairs | 177 | 81 |
| Natural Resource | 508 | 371 |
| Public Safety | 489 | 235 |
| Revenue | 164 | 293 |
| Transportation and Public Facilities | 2400 | 801 |
|  |  |  |
| Statewide | 7620 | 6956 |



Percentage of Male and Female Employees by Department

| Dept Name | Males | Females |
| :--- | ---: | :---: |
| Administration | 320 | 579 |
| Commerce, Community and Economic Development | 169 | 253 |
| Corrections | 838 | 441 |
| Education | 96 | 204 |
| Environmental Conservation | 209 | 213 |
| Fish \& Game | 857 | 526 |
| Governor's Office | 41 | 89 |
| Health and Social Services | 868 | 1992 |
| Labor and Workforce Development | 333 | 565 |
| Law | 151 | 313 |
| Military and Veterans Affairs | 177 | 81 |
| Natural Resource | 508 | 371 |
| Public Safety | 489 | 235 |
| Revenue | 164 | 293 |
| Transportation and Public Facilities | 2400 | 801 |
|  |  |  |
| Statewide | 7620 | 6956 |



# Minority Count by Department 

| TOP 3 Departments | \% of Minorities |
| :--- | :---: |
| Health and Social Services | $26 \%$ |
| Revenue | $23 \%$ |
| Corrections | $21 \%$ |


|  | Department | Minority Count |
| :--- | :---: | :---: |
| \% of Minority Employees |  |  |
| Administration | 169 | $18.8 \%$ |
| Commerce, Community and Economic Development | 86 | $20.4 \%$ |
| Corrections | 270 | $21.1 \%$ |
| Education | 60 | $20.0 \%$ |
| Environmental Conservation | 56 | $13.3 \%$ |
| Fish \& Game | 104 | $7.5 \%$ |
| Governor's Office | 15 | $11.5 \%$ |
| Health and Social Services | 745 | $26.0 \%$ |
| Labor and Workforce Development | 174 | $19.4 \%$ |
| Law | 63 | $13.6 \%$ |
| Military and Veterans Affairs | 45 | $17.4 \%$ |
| Natural Resource | 83 | $9.4 \%$ |
| Public Safety | 122 | $16.9 \%$ |
| Revenue | 105 | $23.0 \%$ |
| Transportation and Public Facilities | 557 | $17.4 \%$ |
|  |  |  |
| Statewide | 2654 | $18.2 \%$ |

## Employees Eligible to Retire by Department

| Department | Total \# of Employees in R\&B DB | Eligible for Retirement in 5 $Y r$ | \% Eligible for Retirement in 5 yr | Eligible for Retirement in 1 Yr | $\qquad$ | Eligible for Immediate Retirement | \% Eligible <br> for <br> Immediate <br> Retirement |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administration | 900 | 244 | 27.1\% | 89 | 9.9\% | 51 | 5.7\% |
| Commerce, Community and Econ Dev | 427 | 137 | 32.1\% | 56 | 13.1\% | 40 | 9.4\% |
| Corrections | 1272 | 384 | 30.2\% | 155 | 12.2\% | 121 | 9.5\% |
| Education | 316 | 95 | 30.1\% | 44 | 13.9\% | 33 | 10.4\% |
| Environmental Conservation | 422 | 119 | 28.2\% | 45 | 10.7\% | 31 | 7.3\% |
| Fish \& Game | 1333 | 310 | 23.3\% | 161 | 12.1\% | 119 | 8.9\% |
| Governor's Office | 130 | 36 | 27.7\% | 16 | 12.3\% | 12 | 9.2\% |
| Health and Social Services | 2854 | 707 | 24.8\% | 272 | 9.5\% | 199 | 7.0\% |
| Labor and Workforce Development | 893 | 283 | 31.7\% | 103 | 11.5\% | 72 | 8.1\% |
| Law | 458 | 103 | 22.5\% | 48 | 10.5\% | 32 | 7.0\% |
| Military and Veterans Affairs | 259 | 68 | 26.3\% | 30 | 11.6\% | 21 | 8.1\% |
| Natural Resource | 867 | 276 | 31.8\% | 111 | 12.8\% | 71 | 8.2\% |
| Public Safety | 707 | 160 | 22.6\% | 60 | 8.5\% | 53 | 7.5\% |
| Revenue | 457 | 111 | 24.3\% | 43 | 9.4\% | 32 | 7.0\% |
| Transportation and Public Facilities | 3091 | 893 | 28.9\% | 378 | 12.2\% | 276 | 8.9\% |
| Statewide | 14386 | 3926 | 27.3\% | 1611 | 11.2\% | 1163 | 8.1\% |

** Retiree Workers, employees in the Marine Engineers, Beneficial Association and some employees on approved leave without pay on June 30, 2005 are not included in this calculation
Immediate retirement is defined as a retirement eligibility date of August 1, 2005 or earlier

Calculations are based on normal retirement dates

Employees in Classified Positions with Retirement Eligibility by Job Type

| Classified Job Type | Number of Employee in Classified Positions | Employees Eligible to Retire within 5 Years | \% Eligible to Retirement within in 5 Years | Employees Eligible to Retire within 1 Years | \% Eligible to retire within 1 Year | Employees Eligible <br> to Retire <br> Immediately | \% Eligible to Retire Immediately |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clerical | 1403 | 317 | 23\% | 132 | 9\% | 106 | 8\% |
| Technical | 3964 | 835 | 21\% | 311 | 8\% | 237 | 6\% |
| Professional | 6027 | 1873 | 31\% | 792 | 13\% | 598 | 10\% |
| Labor Trades and Crafts | 1566 | 390 | 25\% | 159 | 10\% | 118 | 8\% |
|  |  |  |  |  |  |  |  |
| Total | 11394 | 3025 | 27\% | 1235 | 11\% | 941 | 8\% |

This data includes employees who are earning retirement benefits and are in classified positions. Excluded are empoyees in marine positions, retiree workers and some employees on approved leave without pay. Retirement eligiblity dates are supplied by the Division of Retirement and Benefits.
Number of employees eligible to retire is cumulative; i.e.the number of those eligible to retire within five years includes those who can retire within 1 year and immediately.
Immediate retirement is defined as employees with a retirement eligibility date of August 1, 2005 or earlier.

Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AP.O. II, ASAP | 2 | 3 | 5 | 16 | 40.0\% | 60.0\% |
| AB BOSN | 4 | 8 | 16 | 00 | 25.0\% | 50.0\% |
| ABLESEAMAN | 4 | 10 | 63 | 00 | 6.3\% | 15.9\% |
| ACCOUNTANT |  | 1 | 3 | 22 | 0.0\% | 33.3\% |
| ACCOUNTANTII | 1 | 1 | 14 | 16 | 7.1\% | 7.1\% |
| ACCOUNTANT III | 5 | 18 | 52 | 18 | 9.6\% | 34.6\% |
| ACCOUNTANTIV | 3 | 9 | 32 | 20 | 9.4\% | 28.1\% |
| ACCOUNTANTV |  | 4 | 11 | 22 | 0.0\% | 36.4\% |
| ACCOUNTING ASSISTANT II |  | 1 | 1 | 16 | 0.0\% | 100.0\% |
| ACCOUNTING CLERKI | 4 | 8 | 35 | 09 | 11.4\% | 22.9\% |
| ACCOUNIING CLERKII | 3 | 13 | 98 | 10 | 3.1\% | 13.3\% |
| ACCOUNTING SPVRI | 1 | 2 | 15 | 16 | 6.7\% | 13.3\% |
| ACCOUNTNG SPVRII | 1 | 5 | 13 | 18 | 7.7\% | 38.5\% |
| ACCOUNTING TECHI | 10 | 24 | 107 | 12 | 9.3\% | 22.4\% |
| ACCOUNTING TECH II | 7 | 16 | 102 | 14 | 6.9\% | 15.7\% |
| ACCOUNTING TECHIII | 2 | 8 | 42 | 16 | 4.8\% | 19.0\% |
| ACCOUNTING TECHNICIAN |  | 1 | 5 | 14 | 0.0\% | 20.0\% |
| ADJUDICATIONS PROJECTLEADER | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| ADMINSUPPORT SPECIALIST | 1 | 1 | 1 | 14 | 100.0\% | 100.0\% |
| ADMINSUPPORT SPECIALIST | 1 | 2 | 2 | 15 | 50.0\% | 100.0\% |
| ADMINSUPPORT TECHNICIAN |  | 1 | 3 | 12 | 0.0\% | 33.3\% |
| ADMINSTRATIVEASSISTANT | 10 | 32 | 159 | 13 | 6.3\% | 20.1\% |
| ADMINSTRATIVEASSISTANT |  | 1 | 3 | 13 | 0.0\% | 33.3\% |
| ADMNSTRATIVEASSISTANT |  | 1 | 1 | 15 | 0.0\% | 100.0\% |
| ADMINSTRATIVECLERK |  | 1 | 1 | 11 | 0.0\% | 100.0\% |
| ADMINSTRATIVECLERKI | 5 | 12 | 32 | 07 | 15.6\% | 37.5\% |
| ADMINSTRATVECLERK II | 31 | 90 | 469 | 08 | 6.6\% | 19.2\% |
| ADMINSTRATVECLERK III | 56 | 113 | 519 | 10 | 10.8\% | 21.8\% |
| ADMINSTRATVECLERK III |  | 1 | 2 | 10 | 0.0\% | 50.0\% |
| ADMINSTRATVECOORDINATOR | 1 | 1 | 1 | 18 | 100.0\% | 100.0\% |
| ADMINSTRATIVEDIRECTOR | 1 | 1 | 1 | 26 | 100.0\% | 100.0\% |
| ADMINSTRATIVEMANAGER | 1 | 1 | 1 | 15 | 100.0\% | 100.0\% |
| ADMINSTRATVEMANAGER |  | 1 | 1 | 17 | 0.0\% | 100.0\% |
| ADMINSTRATIVEMANAGER |  | 1 | 1 | 19 | 0.0\% | 100.0\% |
| ADMINSTRATIVEMANAGERI | 3 | 14 | 49 | 15 | 6.1\% | 28.6\% |
| ADMINSTRATIVEMANAGER II | 2 | 12 | 38 | 17 | 5.3\% | 31.6\% |
| ADMINSTRATIVEMANAGER III | 2 | 6 | 19 | 19 | 10.5\% | 31.6\% |
| ADMINSTRATIVEMANAGERIV | 3 | 7 | 21 | 21 | 14.3\% | 33.3\% |
| ADMINSTRATIVE OFFICER |  | 1 | 2 | 17 | 0.0\% | 50.0\% |
| ADMNISTRATIVE OFFICER | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| ADMINSTRATVE SUPERVSOR | 6 | 8 | 33 | 12 | 18.2\% | 24.2\% |
| ADMINSTRATVESVCSMGR II | 1 | 7 | 10 | 23 | 10.0\% | 70.0\% |
| ADMINSTRATOR VCCB |  | 1 | 1 | 20 | 0.0\% | 100.0\% |
| ADMINSTRATOR,HMY SPA | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| ADULT PROBATION OFFII | 16 | 28 | 95 | 16 | 16.8\% | 29.5\% |
| ADULT PROBATION OFFIII | 9 | 16 | 31 | 18 | 29.0\% | 51.6\% |
| ADULT PROBATION OFFIV | 1 | 1 | 1 | 20 | 100.0\% | 100.0\% |
| ADULT PROBATION OFFV |  | 1 | 2 | 21 | 0.0\% | 50.0\% |
| AGRICULTURAL INSPECT I | 2 | 3 | 4 | 16 | 50.0\% | 75.0\% |
| AGRONOMSTI |  | 1 | 3 | 16 | 0.0\% | 33.3\% |
| AGRONOMST II | 1 | 2 | 4 | 18 | 25.0\% | 50.0\% |
| AGRONOMST III |  | 1 | 1 | 20 | 0.0\% | 100.0\% |
| ARCRAFT PILOTI | 2 | 2 | 3 | 16 | 66.7\% | 66.7\% |
| AIRCPAFT PILOTII | 1 | 2 | 6 | 19 | 16.7\% | 33.3\% |
| AIRPORT OPRS OFFICER |  | 3 | 10 | 17 | 0.0\% | 30.0\% |
| AIRPORT POLICE \& FRE OFFII | 7 | 17 | 56 | 75 | 12.5\% | 30.4\% |
| ARPORT POLICE \& FIRE OFF III | 3 | 8 | 12 | 76 | 25.0\% | 66.7\% |
| ARPORT POLICE\&FRE OFFIV | 3 | 5 | 5 | 77 | 60.0\% | 100.0\% |
| ARPORT POLICE \& FRE OFFV | 1 | 1 | 2 | 20 | 50.0\% | 50.0\% |
| AIRPORT POLICE\&FREOFFV |  | 1 | 1 | 21 | 0.0\% | 100.0\% |
| AIRPORT SCREENING OFFCER |  | 1 | 4 | 74 | 0.0\% | 25.0\% |



## Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COLLECTIONS TRAINER/SPECIALIST | 1 | 1 | 1 | 14 | 100.0\% | 100.0\% |  |
| COMM CENTER SUPVR, PS | 1 | 2 | 2 | 14 | 50.0\% | 100.0\% |  |
| COMMENG ASSOCI | 2 | 2 | 3 | 19 | 66.7\% | 66.7\% |  |
| COMM ENG ASSOCII | 1 | 2 | 2 | 22 | 50.0\% | 100.0\% |  |
| COMM ENGII | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |  |
| COMMVEHICLE ENFORCEMNT OFFII | 5 | 8 | 20 | 14 | 25.0\% | 40.0\% |  |
| COMM VEHICLE ENFORCMNT OFF III | 1 | 2 | 2 | 16 | 50.0\% | 100.0\% |  |
| COMMERCIAL ANALYST |  | 1 | 3 | 26 | 0.0\% | 33.3\% |  |
| COMMISSION SECRETARY |  | 1 | 1 | 12 | 0.0\% | 100.0\% |  |
| COMMISSIONER |  | 6 | 15 | 28 | 0.0\% | 40.0\% |  |
| COMMISSIONER, CFEC | 1 | 2 | 2 | 26 | 50.0\% | 100.0\% |  |
| COMMISSIONER, OIL AND GAS COMM |  | 1 | 2 | 27 | 0.0\% | 50.0\% |  |
| COMMISSIONER, RCA | 1 | 2 | 4 | 26 | 25.0\% | 50.0\% |  |
| COMMMISSIONER, RCA |  | 1 | 1 | 27 | 0.0\% | 100.0\% |  |
| COMMUNICATIONS COM CARSPI | 2 | 2 | 2 | 18 | 100.0\% | 100.0\% |  |
| COMMUNITY CARE LIC SPECI | 2 | 4 | 36 | 16 | 5.6\% | 11.1\% |  |
| COMMUNITY CARE LIC SPEC II | 1 | 2 | 11 | 18 | 9.1\% | 18.2\% |  |
| COMMUNITY DEVEL SPECII | 1 | 4 | 21 | 16 | 4.8\% | 19.0\% |  |
| COMMUNITY DEVEL SPEC III | 1 | 1 | 7 | 18 | 14.3\% | 14.3\% |  |
| COMMUNITY MH SVCPROG ADM | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |  |
| CONSMRPROT-INFO OFFI |  | 1 | 2 | 14 | 0.0\% | 50.0\% |  |
| CONSMR PROT-INFO OFFII | 1 | 1 | 1 | 20 | 100.0\% | 100.0\% |  |
| CONSULTANT MANAGER | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |  |
| CONTRACTING OFFICER III | 1 | 2 | 11 | 19 | 9.1\% | 18.2\% |  |
| CONTRACTS MANAGER | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% |  |
| COORDINATOR |  | 1 | 3 | 21 | 0.0\% | 33.3\% |  |
| CORR INDUS PRODMGRI | 1 | 2 | 6 | 16 | 16.7\% | 33.3\% |  |
| CORR INDUS PRODMGRII | 1 | 2 | 5 | 18 | 20.0\% | 40.0\% |  |
| CORRECTIONAL OFFICERI |  | 3 | 48 | 11 | 0.0\% | 6.3\% |  |
| CORRECTIONAL OFFICER II | 59 | 152 | 550 | 13 | 10.7\% | 27.6\% |  |
| CORRECTIONAL OFFICER III | 23 | 49 | 108 | 15 | 21.3\% | 45.4\% |  |
| CORRECTIONAL OFFICERIV | 2 | 3 | 4 | 18 | 50.0\% | 75.0\% |  |
| CORRECTIONAL SUPERINTENDENT | 7 | 10 | 12 | 21 | 58.3\% | 83.3\% |  |
| CORRESPONDENCE SEC III | 2 | 2 | 3 | 12 | 66.7\% | 66.7\% |  |
| COURT SERVICES OFFICER | 5 | 15 | 29 | 74 | 17.2\% | 51.7\% |  |
| CRIMINAL JUSTICE PLANNER |  | 1 | 2 | 21 | 0.0\% | 50.0\% |  |
| CRIMINAL JUSTICE TECHNICIANI | 1 | 2 | 9 | 12 | 11.1\% | 22.2\% |  |
| CRIMINAL JUSTICE TECHNICIANII | 1 | 3 | 20 | 14 | 5.0\% | 15.0\% |  |
| CRIMINALISTIV |  | 2 | 5 | 21 | 0.0\% | 40.0\% |  |
| CUSTODIAL SERVICES SPVR |  | 1 | 2 | 16 | 0.0\% | 50.0\% |  |
| CUSTOMER SERVICE SPECIII |  | 1 | 9 | 13 | 0.0\% | 11.1\% |  |
| DATA COMMUNICATIONS SPEC II |  | 1 | 1 | 21 | 0.0\% | 100.0\% |  |
| DATA COMMUNICATNS SPECI | 3 | 3 | 3 | 19 | 100.0\% | 100.0\% |  |
| DATACOMMUNICATNS SPECII |  | 1 | 3 | 21 | 0.0\% | 33.3\% |  |
| DATAENTRY CLERKIV |  | 1 | 2 | 10 | 0.0\% | 50.0\% |  |
| DATA PROCESSING MGRI | 1 | 5 | 14 | 22 | 7.1\% | 35.7\% |  |
| DATA PROCESSINGMGR II |  | 2 | 7 | 23 | 0.0\% | 28.6\% |  |
| DATA PROCESSINGMGR III | 2 | 8 | 11 | 24 | 18.2\% | 72.7\% |  |
| DATA PROCESSING TECHI |  | 2 | 5 | 13 | 0.0\% | 40.0\% |  |
| DATA PROCESSING TECHII | 3 | 7 | 16 | 15 | 18.8\% | 43.8\% |  |
| DATA SECURITY SPEC |  | 1 | 1 | 20 | 0.0\% | 100.0\% |  |
| DATABASE SPECIALISTI |  | 1 | 1 | 20 | 0.0\% | 100.0\% |  |
| DATABASE SPECIALIST II |  | 2 | 4 | 21 | 0.0\% | 50.0\% |  |
| DATABASE SPECIALST III | 2 | 3 | 7 | 22 | 28.6\% | 42.9\% |  |
| DEP COMMIISSIONER | 3 | 9 | 18 | 28 | 16.7\% | 50.0\% |  |
| DEP DIR CHILD SPTENF | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |  |
| DEP DIR DIV INFOSERVCES | 1 | 1 | 1 | 24 | 100.0\% | 100.0\% |  |
| DEP DIR FISH\&GAME | 2 | 2 | 3 | 23 | 66.7\% | 66.7\% | Page 35 |


| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DIRECTOR OFCOMMUNICATIONS |  | 1 | 2 | 25 | 0.0\% | 50.0\% |
| DIRECTOR OFOMB | 1 | 1 | 1 | 28 | 100.0\% | 100.0\% |
| DIRECTOR STATE \& FED RELATIONS | 1 | 1 | 1 | 28 | 100.0\% | 100.0\% |
| DISABILITY ADJUDASSOCI |  | 1 | 4 | 13 | 0.0\% | 25.0\% |
| DISABILITY ADJUDASSOCII | 2 | 2 | 4 | 16 | 50.0\% | 50.0\% |
| DIST EQUIP MANAGER |  | 2 | 2 | 20 | 0.0\% | 100.0\% |
| DIST EQUIPMENT SUPT | 3 | 6 | 7 | 18 | 42.9\% | 85.7\% |
| DIVISION DIRECTOR | 14 | 36 | 71 | 26 | 19.7\% | 50.7\% |
| DOCUMENTSPROCESSOR | 1 | 1 | 2 | 10 | 50.0\% | 50.0\% |
| DORMITORY ATTENDANT | 1 | 2 | 5 | 11 | 20.0\% | 40.0\% |
| DOT/PF STATEMDE ENV COORD |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| DRAFTING TECHNICIAN III | 6 | 12 | 32 | 15 | 18.8\% | 37.5\% |
| DRILLER JOURNEY |  | 2 | 7 | 53 | 0.0\% | 28.6\% |
| ECONOMIST |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| ECONOMIST II |  | 4 | 7 | 18 | 0.0\% | 57.1\% |
| ECONOMIST III | 1 | 2 | 6 | 20 | 16.7\% | 33.3\% |
| EDCOORDINATOR (COR) | 5 | 13 | 24 | 16 | 20.8\% | 54.2\% |
| EDUCATIONASSOCII | 2 | 2 | 7 | 15 | 28.6\% | 28.6\% |
| EDUCATION ASSOCIII | 2 | 3 | 8 | 17 | 25.0\% | 37.5\% |
| EDUCATION SPECIALIST II |  | 2 | 5 | 21 | 0.0\% | 40.0\% |
| ELIG QUAL CNTRL TECHI | 2 | 4 | 8 | 16 | 25.0\% | 50.0\% |
| ELIG TECHNICIANI | 1 | 7 | 45 | 13 | 2.2\% | 15.6\% |
| ELIG TECHNICIANII | 10 | 31 | 157 | 14 | 6.4\% | 19.7\% |
| ELIG TECHNICIAN III | 2 | 8 | 25 | 15 | 8.0\% | 32.0\% |
| ELIG TECHNICIANIV | 4 | 7 | 18 | 16 | 22.2\% | 38.9\% |
| EMERGENCY MANAGEMENT ASSISTANT |  | 1 | 7 | 12 | 0.0\% | 14.3\% |
| EMERGENCY MANAGEMENT SPEC | 1 | 2 | 9 | 15 | 11.1\% | 22.2\% |
| EMERGENCY MANAGEMENT SPEC |  | 1 | 2 | 16 | 0.0\% | 50.0\% |
| EMERGENCY MANAGEMENT SPEC |  | 2 | 4 | 17 | 0.0\% | 50.0\% |
| EMERGENCY MANAGEMENT SPEC | 2 | 2 | 3 | 19 | 66.7\% | 66.7\% |
| EMERGENCY PROGRAMMANAGER | 1 | 2 | 3 | 19 | 33.3\% | 66.7\% |
| EMERGENCY PROGRAMMANAGER | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| EMPLOY COUNSELOR II | 8 | 12 | 21 | 16 | 38.1\% | 57.1\% |
| EMPLOY SECANALYSTI | 2 | 2 | 7 | 15 | 28.6\% | 28.6\% |
| EMPLOY SEC ANALYST II | 1 | 6 | 15 | 17 | 6.7\% | 40.0\% |
| EMPLOY SEC ANALYST III | 2 | 7 | 20 | 18 | 10.0\% | 35.0\% |
| EMPLOY SEC SPECIA | 1 | 1 | 25 | 13 | 4.0\% | 4.0\% |
| EMPLOY SEC SPECIB | 15 | 36 | 146 | 14 | 10.3\% | 24.7\% |
| EMPLOY SEC SPECII | 1 | 3 | 14 | 15 | 7.1\% | 21.4\% |
| EMPLOY SEC SPECIII |  | 6 | 12 | 16 | 0.0\% | 50.0\% |
| EMPLOY SEC SPECIV |  | 1 | 6 | 17 | 0.0\% | 16.7\% |
| EMPLOYMENT SERVICEMANAGERII | 1 | 2 | 4 | 17 | 25.0\% | 50.0\% |
| EMPLOYMENT SERVICEMGRI | 3 | 4 | 9 | 16 | 33.3\% | 44.4\% |
| EMPLOYMENT SERVICEMGR III | 1 | 2 | 5 | 19 | 20.0\% | 40.0\% |
| EMPLOYMENT SERVICEMGRIV | 2 | 2 | 7 | 20 | 28.6\% | 28.6\% |
| ENG TECH JOURNEY | 3 | 7 | 40 | 54 | 7.5\% | 17.5\% |
| ENG TECHSUB JOURNEY II | 1 | 4 | 38 | 57 | 2.6\% | 10.5\% |
| ENG TECH SUB JOURNEY III | 1 | 3 | 29 | 55 | 3.4\% | 10.3\% |
| ENGINEER/ARCHITECTI | 2 | 6 | 35 | 21 | 5.7\% | 17.1\% |
| ENGINEER/ARCHITECT II | 9 | 14 | 34 | 22 | 26.5\% | 41.2\% |
| ENGINEER/ARCHITECT III | 4 | 10 | 33 | 24 | 12.1\% | 30.3\% |
| ENGINEER/ARCHITECTIV | 4 | 11 | 22 | 25 | 18.2\% | 50.0\% |
| ENGINEER/ARCHITECTV | 2 | 2 | 6 | 26 | 33.3\% | 33.3\% |
| ENGINEERING ASSISTANTII | 9 | 17 | 114 | 18 | 7.9\% | 14.9\% |
| ENGINEERINGASSISTANT III | 15 | 30 | 108 | 20 | 13.9\% | 27.8\% |
| ENGINEERING ASSOCIATE | 11 | 23 | 41 | 20 | 26.8\% | 56.1\% |
| ENGINEERING GEOLOGIST III | 2 | 3 | 3 | 20 | 66.7\% | 100.0\% |
| ENGINEERINGGEOLOGIST IV |  | 1 | 1 | 22 | 0.0\% | 100.0\% |

Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in 5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EMRRONMENTAL ANALYST III |  | 2 | 15 | 19 | 0.0\% | 13.3\% |
| EMMRONMENTAL COORDINATOR |  | 1 | 4 | 21 | 0.0\% | 25.0\% |
| EMMRONMENTAL HEALTH OFFICER | 2 | 4 | 9 | 16 | 22.2\% | 44.4\% |
| ENMRONMENTALHEALTH OFFICER | 2 | 5 | 13 | 18 | 15.4\% | 38.5\% |
| EMMRONMENTAL HEALTHOFFICER |  | 2 | 2 | 20 | 0.0\% | 100.0\% |
| EMRRONMENTAL HEALTHTECH. |  | 1 | 2 | 14 | 0.0\% | 50.0\% |
| EMRONMENTAL SPEC II |  | 2 | 28 | 16 | 0.0\% | 7.1\% |
| EMVRONMENTAL SPEC III | 8 | 23 | 91 | 18 | 8.8\% | 25.3\% |
| EMMRONMENTAL SPECIV | 5 | 13 | 44 | 20 | 11.4\% | 29.5\% |
| EMRONMENTAL TECHII |  | 1 | 12 | 12 | 0.0\% | 8.3\% |
| EQUAL EMPLOY OFFICER III |  | 1 | 3 | 18 | 0.0\% | 33.3\% |
| EQUP OPERATIONS ANALYST | 2 | 2 | 4 | 18 | 50.0\% | 50.0\% |
| EQUP OPERATOR FOREMANI | 9 | 17 | 21 | 51 | 42.9\% | 81.0\% |
| EQUIP OPERATOR FOREMANII |  | 1 | 3 | 50 | 0.0\% | 33.3\% |
| EQUP OPERATOR JOURNEYI | 1 | 3 | 54 | 54 | 1.9\% | 5.6\% |
| EQUP OPERATOR JOURNEY II | 22 | 64 | 279 | 53 | 7.9\% | 22.9\% |
| EQUP OPERATOR JRNY III/LEAD | 15 | 31 | 129 | 52 | 11.6\% | 24.0\% |
| EQUP OPERATOR SUB JOURNEY II |  | 2 | 13 | 56 | 0.0\% | 15.4\% |
| EQUPMENT OPERATOR FOREMANI |  | 1 | 2 | 51 | 0.0\% | 50.0\% |
| EQUIPMENT OPERATOR FOREMANII | 1 | 1 | 2 | 50 | 50.0\% | 50.0\% |
| EXEC ADMIN BOARD OF NURSING | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| EXEC ADMN STATEMEDICAL BOARD |  | 1 | 1 | 18 | 0.0\% | 100.0\% |
| EXEC DIR AK BD PAROLE | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| EXEC DIR AK COMM ON AGING | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| EXECDIR AK MENHTHLBD |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| EXEC DIR APOC | 1 | 1 | 1 | 24 | 100.0\% | 100.0\% |
| EXEC DIR COUNCIL OF ARTS |  | 1 | 1 | 20 | 0.0\% | 100.0\% |
| EXECDR GAB/ADA | 1 | 2 | 2 | 22 | 50.0\% | 100.0\% |
| EXECDRI, BRDSFISH \& GAME | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| EXEC DIR TRUSTEECOUNCIL | 2 | 2 | 2 | 28 | 100.0\% | 100.0\% |
| EXEC SECRETARY I | 1 | 1 | 2 | 12 | 50.0\% | 50.0\% |
| EXEC SECRETARY PTPC |  | 2 | 2 | 23 | 0.0\% | 100.0\% |
| EXEC. RESIDENCEHOUSEKEEPER | 1 | 1 | 2 | 10 | 50.0\% | 50.0\% |
| EXECUTIVE DIRECTOR |  | 1 | 1 | 25 | 0.0\% | 100.0\% |
| EXECUTIVE DIRECTOR |  | 1 | 1 | 26 | 0.0\% | 100.0\% |
| EXECUTIVE DIRECTOR | 1 | 1 | 2 | 28 | 50.0\% | 50.0\% |
| EXECUTIVEDIRECTOR ASCSC |  | 2 | 2 | 21 | 0.0\% | 100.0\% |
| EXECUTVERESIDENCEMANAGER |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| EXECUTIVE SECRETARY |  | 1 | 1 | 12 | 0.0\% | 100.0\% |
| EXECUTVE SECRETARY II | 1 | 2 | 9 | 14 | 11.1\% | 22.2\% |
| EXECUTIVE SECRETARY III |  | 1 | 2 | 16 | 0.0\% | 50.0\% |
| EXECUTIVE SECRETARY III |  | 1 | 1 | 17 | 0.0\% | 100.0\% |
| EXIENDED JUR PROG MGR |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| F\&G REGIONAL REG PGMASST | 2 | 2 | 3 | 14 | 66.7\% | 66.7\% |
| F\&GREGIONAL SPVR | 6 | 6 | 11 | 22 | 54.5\% | 54.5\% |
| F\&WTECHNCANII | 2 | 21 | 270 | 09 | 0.7\% | 7.8\% |
| F\&W TECHNICIANIII | 6 | 26 | 167 | 11 | 3.6\% | 15.6\% |
| F\&WTECHNCIANIV | 1 | 7 | 30 | 13 | 3.3\% | 23.3\% |
| F\&W TECHNICIANV | 4 | 4 | 8 | 14 | 50.0\% | 50.0\% |
| FACIITIES MANAGERI |  | 1 | 7 | 20 | 0.0\% | 14.3\% |
| FACILITIES MANAGER II | 1 | 1 | 2 | 21 | 50.0\% | 50.0\% |
| FEDMGMT RESEARCH COORD |  | 1 | 1 | 23 | 0.0\% | 100.0\% |
| FERRY SERVICES MNGR I | 1 | 2 | 5 | 13 | 20.0\% | 40.0\% |
| FERRY SERVICESMNGR II |  | 2 | 8 | 14 | 0.0\% | 25.0\% |
| FERRY SERVICESMNGR III | 1 | 3 | 5 | 15 | 20.0\% | 60.0\% |
| FERRY TERMINAL ASSISTANT |  | 1 | 24 | 12 | 0.0\% | 4.2\% |
| FIELDAUDITORI | 3 | 6 | 11 | 16 | 27.3\% | 54.5\% |
| FIELD AUDITOR II | 2 | 2 | 3 | 17 | 66.7\% | 66.7\% |

# Employees Eligible to Retire by Job Class-I and 5 years 

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in 1 Yr | \%in5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FISHERIES POLICY ADVISOR | 1 | 1 | 1 | 24 | 100.0\% | 100.0\% |
| FISHERIES SCIENTIST I | 2 | 3 | 4 | 22 | 50.0\% | 75.0\% |
| FISHERIES SCIENTIST II | 1 | 1 | 2 | 24 | 50.0\% | 50.0\% |
| FISHERY BIOLOGISTI | 4 | 8 | 84 | 14 | 4.8\% | 9.5\% |
| FISHERY BIOLOGIST II | 10 | 29 | 105 | 16 | 9.5\% | 27.6\% |
| FISHERY BIOLOGIST III | 28 | 43 | 97 | 18 | 28.9\% | 44.3\% |
| FISHERY BIOLOGIST IV | 7 | 9 | 18 | 20 | 38.9\% | 50.0\% |
| FOOD SERVCEFOREMAN | 1 | 2 | 7 | 53 | 14.3\% | 28.6\% |
| FOOD SERVICE JOURNEY | 5 | 10 | 40 | 57 | 12.5\% | 25.0\% |
| FOOD SERMCELEAD | 3 | 8 | 37 | 56 | 8.1\% | 21.6\% |
| FOOD SERVCE SUB JOURNEY | 5 | 14 | 70 | 61 | 7.1\% | 20.0\% |
| FOOD SERVCE SUPERVISOR | 1 | 1 | 8 | 16 | 12.5\% | 12.5\% |
| FORENSIC LAB SUPERVISOR | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| FOREST TECHIII | 4 | 11 | 56 | 11 | 7.1\% | 19.6\% |
| FOREST TECHIV | 3 | 11 | 27 | 13 | 11.1\% | 40.7\% |
| FORESTERI | 1 | 5 | 11 | 14 | 9.1\% | 45.5\% |
| FORESTER II | 1 | 4 | 20 | 16 | 5.0\% | 20.0\% |
| FORESTER III | 3 | 10 | 19 | 18 | 15.8\% | 52.6\% |
| FORESTERIV | 1 | 2 | 3 | 22 | 33.3\% | 66.7\% |
| GEOLOGIST III | 4 | 4 | 11 | 18 | 36.4\% | 36.4\% |
| GEOLOGIST IV | 1 | 5 | 11 | 20 | 9.1\% | 45.5\% |
| GEOLOGISTV | 1 | 3 | 3 | 22 | 33.3\% | 100.0\% |
| GOVERNOR | 1 | 1 | 1 | 00 | 100.0\% | 100.0\% |
| GRANTS ADMINISTRATOR II | 5 | 10 | 27 | 17 | 18.5\% | 37.0\% |
| GRANTS ADMINSTRATOR III |  | 2 | 5 | 19 | 0.0\% | 40.0\% |
| HABITAT BIOLOGIST III | 5 | 11 | 26 | 18 | 19.2\% | 42.3\% |
| HABITAT BIOLOGIST IV | 2 | 3 | 7 | 20 | 28.6\% | 42.9\% |
| HEAD BEDROOMSTEWARD | 1 | 2 | 5 | 00 | 20.0\% | 40.0\% |
| HEALTHPRACTITIONERI | 1 | 4 | 19 | 23 | 5.3\% | 21.1\% |
| HEALTHPROGRAMMGRI | 2 | 3 | 5 | 17 | 40.0\% | 60.0\% |
| HEALTH PROGRAMMGR II | 4 | 12 | 28 | 19 | 14.3\% | 42.9\% |
| HEALTHPROGRAMMGR III | 6 | 8 | 20 | 21 | 30.0\% | 40.0\% |
| HEARINGEXAMINER | 1 | 1 | 3 | 24 | 33.3\% | 33.3\% |
| HEARING OFFICER | 2 | 2 | 2 | 21 | 100.0\% | 100.0\% |
| HEARING OFFICER II |  | 1 | 3 | 22 | 0.0\% | 33.3\% |
| HISTORIANI | 1 | 2 | 2 | 16 | 50.0\% | 100.0\% |
| HISTORIAN III |  | 1 | 1 | 19 | 0.0\% | 100.0\% |
| HLTH\& SOC SVCSPLNR II | 1 | 2 | 7 | 19 | 14.3\% | 28.6\% |
| HLTH\& SOC SVCS PLNR III |  | 4 | 4 | 21 | 0.0\% | 100.0\% |
| HLTHFACLL CERT LIC ADM | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% |
| HLTHFACLL SURVI |  | 1 | 10 | 18 | 0.0\% | 10.0\% |
| HR TECHNCAL SERVICES SUPVII |  | 1 | 2 | 18 | 0.0\% | 50.0\% |
| HUMANRESOURCEASSISTANT | 1 | 2 | 9 | 10 | 11.1\% | 22.2\% |
| HUMANRESOURCE MANAGERI |  | 2 | 4 | 20 | 0.0\% | 50.0\% |
| HUMANRESOURCE MANAGER II |  | 1 | 2 | 22 | 0.0\% | 50.0\% |
| HUMANRESOURCE SPECIALISTI | 3 | 6 | 32 | 16 | 9.4\% | 18.8\% |
| HUMAN RESOURCE SPECIALIST II | 3 | 8 | 22 | 18 | 13.6\% | 36.4\% |
| HUMANRESOURCE TECHNCIANI | 1 | 2 | 7 | 12 | 14.3\% | 28.6\% |
| HUMAN RESOURCE TECHNICIANII | 3 | 5 | 53 | 14 | 5.7\% | 9.4\% |
| HUMAN RIGHTSFLD REP III | 1 | 1 | 5 | 18 | 20.0\% | 20.0\% |
| HUMANRIGHTSFLDREP IV |  | 1 | 2 | 20 | 0.0\% | 50.0\% |
| HYDROLOGIST I |  | 1 | 3 | 16 | 0.0\% | 33.3\% |
| HYDROLOGIST II | 1 | 2 | 4 | 18 | 25.0\% | 50.0\% |
| HYDROLOGIST III |  | 1 | 2 | 20 | 0.0\% | 50.0\% |
| INDUSTRIAL HYGIENST | 2 | 3 | 7 | 19 | 28.6\% | 42.9\% |
| INFORMATION OFFICER II | 3 | 3 | 11 | 17 | 27.3\% | 27.3\% |
| INFORMATION OFFICER III | 1 | 3 | 6 | 20 | 16.7\% | 50.0\% |
| INFORMATION TECHNOLOGY SPEC |  | 1 | 2 | 20 | 0.0\% | 50.0\% |

## Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INVESTIGATORI | 1 | 2 | 4 | 13 | 25.0\% | 50.0\% |  |
| INVESTIGATOR II | 4 | 11 | 25 | 16 | 16.0\% | 44.0\% |  |
| IINESTIGATOR III | 6 | 13 | 33 | 18 | 18.2\% | 39.4\% |  |
| INVESTIGATORIV | 3 | 3 | 7 | 20 | 42.9\% | 42.9\% |  |
| INVESTMENT OFFICER |  | 1 | 5 | 25 | 0.0\% | 20.0\% |  |
| JUNIOR ASST PURSER | 2 | 4 | 5 | 00 | 40.0\% | 80.0\% |  |
| JUNIORENGINEER | 1 | 6 | 18 | 00 | 5.6\% | 33.3\% |  |
| JUVENILE JUSTICE OFFICERI |  | 1 | 23 | 11 | 0.0\% | 4.3\% |  |
| JUVENILE JUSTICE OFFICERII | 8 | 19 | 140 | 13 | 5.7\% | 13.6\% |  |
| JUVENILE JUSTICE OFFICER III | 5 | 11 | 50 | 15 | 10.0\% | 22.0\% |  |
| JUVENILE JUSTICE SUPT I | 2 | 3 | 8 | 19 | 25.0\% | 37.5\% |  |
| JUVENILE JUSTICE UNIT SUPV | 3 | 5 | 17 | 18 | 17.6\% | 29.4\% |  |
| JUVENILE PROB OFFICERI | 1 | 1 | 12 | 14 | 8.3\% | 8.3\% |  |
| JUVENILEPROB OFFICERII | 11 | 18 | 46 | 16 | 23.9\% | 39.1\% |  |
| JUVENILE PROB OFFICER III | 2 | 5 | 15 | 18 | 13.3\% | 33.3\% |  |
| JUVENILE PROB OFFICERIV | 1 | 2 | 4 | 20 | 25.0\% | 50.0\% |  |
| LAND SURVEY ASSTII | 1 | 2 | 4 | 16 | 25.0\% | 50.0\% |  |
| LAND SURVEYORI | 2 | 5 | 10 | 19 | 20.0\% | 50.0\% |  |
| LAND SURVEYORII |  | 1 | 3 | 20 | 0.0\% | 33.3\% |  |
| LANDSCAPE SUPERVSOR |  | 1 | 1 | 18 | 0.0\% | 100.0\% |  |
| LATENT FINGERPRINT EXIII | 1 | 1 | 2 | 17 | 50.0\% | 50.0\% |  |
| LAWOFFICEASSISTANTI | 2 | 10 | 89 | 11 | 2.2\% | 11.2\% |  |
| LAWOFFICEASSISTANTII | 2 | 4 | 37 | 13 | 5.4\% | 10.8\% |  |
| LAWOFFICEMANAGERI | 1 | 2 | 3 | 15 | 33.3\% | 66.7\% |  |
| LAWOFFICEMANAGER II | 1 | 2 | 3 | 16 | 33.3\% | 66.7\% |  |
| LEASING OFFICERI |  | 1 | 2 | 14 | 0.0\% | 50.0\% |  |
| LEASING OFFICER II | 5 | 6 | 14 | 16 | 35.7\% | 42.9\% |  |
| LEASING OFFICER III |  | 2 | 6 | 18 | 0.0\% | 33.3\% |  |
| LEASING OFFICER IV | 1 | 3 | 3 | 20 | 33.3\% | 100.0\% |  |
| LIBRARIANII | 1 | 1 | 4 | 17 | 25.0\% | 25.0\% |  |
| LIBRARIANIII | 4 | 5 | 6 | 19 | 66.7\% | 83.3\% |  |
| LIBRARY ASSISTANT II |  | 1 | 5 | 13 | 0.0\% | 20.0\% |  |
| LICENSED PRACNURSE | 3 | 13 | 49 | 15 | 6.1\% | 26.5\% |  |
| LICENSING PROJECT LEADER |  | 1 | 1 | 21 | 0.0\% | 100.0\% |  |
| LIEUTENANTPS | 8 | 10 | 16 | 22 | 50.0\% | 62.5\% |  |
| LOAN OFFICER II |  | 1 | 2 | 22 | 0.0\% | 50.0\% |  |
| LOANSERVICING OFFICER |  | 1 | 1 | 22 | 0.0\% | 100.0\% |  |
| LOANCOLLECTIONMANAGER |  | 1 | 1 | 22 | 0.0\% | 100.0\% |  |
| LOANCOLLECTION OFF I | 1 | 1 | 6 | 16 | 16.7\% | 16.7\% |  |
| LOANCOLLECTION OFFII | 1 | 1 | 3 | 18 | 33.3\% | 33.3\% |  |
| LOANCOLLECTION OFFICER III |  | 1 | 3 | 20 | 0.0\% | 33.3\% |  |
| LOCAL GOVT SPEC III | 3 | 4 | 16 | 17 | 18.8\% | 25.0\% |  |
| LOCAL GOVT SPECIV |  | 1 | 4 | 19 | 0.0\% | 25.0\% |  |
| LOCAL GOVT SPECV | 2 | 4 | 4 | 21 | 50.0\% | 100.0\% |  |
| MAIL SVCS COURIER | 2 | 2 | 14 | 09 | 14.3\% | 14.3\% |  |
| MAINT GENFOREMAN | 1 | 4 | 12 | 52 | 8.3\% | 33.3\% |  |
| MAINT GEN JOURNEY | 13 | 30 | 122 | 54 | 10.7\% | 24.6\% |  |
| MAINT GENLEAD | 2 | 2 | 8 | 53 | 25.0\% | 25.0\% |  |
| MAINT GENSUB - JOURNEYI | 2 | 8 | 32 | 58 | 6.3\% | 25.0\% |  |
| MAINT GENSUB - JOURNEY II | 1 | 5 | 14 | 56 | 7.1\% | 35.7\% |  |
| MAINT SPEC BFCFOREMAN | 3 | 6 | 16 | 50 | 18.8\% | 37.5\% |  |
| MAINT SPEC BFC JOURNEYI | 4 | 11 | 35 | 53 | 11.4\% | 31.4\% |  |
| MAINT SPEC BFC JRNY II/LEAD | 5 | 15 | 40 | 51 | 12.5\% | 37.5\% |  |
| MAINT SPECEIRICIANJOURNEY II | 2 | 8 | 37 | 51 | 5.4\% | 21.6\% |  |
| MAINT SPEC EIRONICS JOURNEYI | 4 | 9 | 23 | 51 | 17.4\% | 39.1\% |  |
| MAINT SPEC TCES JRNY II |  | 1 | 3 | 51 | 0.0\% | 33.3\% |  |
| MAJOR PS | 1 | 1 | 1 | 24 | 100.0\% | 100.0\% |  |
| MANAGER,AIRFIELDMAINTENANCE | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% | Page 39 |


| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MECHAUTOSUB JOURNEY | 1 | 1 | 2 | 56 | 50.0\% | 50.0\% |
| MEDICAL ASSIST ADMINI |  | 3 | 11 | 16 | 0.0\% | 27.3\% |
| MEDICAL ASSIST ADMINII | 1 | 6 | 15 | 18 | 6.7\% | 40.0\% |
| MEDICAL ASSIST ADMIN III | 2 | 2 | 9 | 20 | 22.2\% | 22.2\% |
| MEDICAL ASSIST ADMINIV | 1 | 3 | 9 | 21 | 11.1\% | 33.3\% |
| MEDICAL RECORD ADMIN |  | 1 | 2 | 16 | 0.0\% | 50.0\% |
| MEDICAL RECORDS ASST | 1 | 2 | 7 | 10 | 14.3\% | 28.6\% |
| MESSSTEWARD | 5 | 11 | 17 | 00 | 29.4\% | 64.7\% |
| MICRO/NETWORK SPECI | 2 | 9 | 50 | 18 | 4.0\% | 18.0\% |
| MICRO/NETWORK SPEC II | 2 | 6 | 28 | 20 | 7.1\% | 21.4\% |
| MICRO/NETWORK TECHI |  | 2 | 23 | 14 | 0.0\% | 8.7\% |
| MICRO/NETWORK TECHII | 5 | 7 | 61 | 16 | 8.2\% | 11.5\% |
| MICROBIOLOGIST II | 1 | 1 | 4 | 16 | 25.0\% | 25.0\% |
| MICROBIOLOGIST III | 1 | 1 | 2 | 18 | 50.0\% | 50.0\% |
| MICROFILMEQUIP OPI | 2 | 3 | 7 | 10 | 28.6\% | 42.9\% |
| MICROFILMEQUIP OPII |  | 2 | 4 | 12 | 0.0\% | 50.0\% |
| MICROGRAPHIC SERVICES MGR |  | 1 | 1 | 17 | 0.0\% | 100.0\% |
| MNTL HLTH CLINICIANII | 1 | 6 | 17 | 19 | 5.9\% | 35.3\% |
| MNTL HLTHCLINICIANIII | 5 | 13 | 25 | 21 | 20.0\% | 52.0\% |
| MNTL HLTHCLINICIANIV |  | 1 | 3 | 23 | 0.0\% | 33.3\% |
| MOTOR VEHICLE CUST SVCREPI | 2 | 7 | 63 | 10 | 3.2\% | 11.1\% |
| MOTOR VEHICLECUST SVCREP II | 4 | 8 | 35 | 12 | 11.4\% | 22.9\% |
| MOTOR VEHICLE CUST SVCREP III | 1 | 2 | 6 | 14 | 16.7\% | 33.3\% |
| MOTOR VEHCLE OFF MGRI | 1 | 2 | 7 | 15 | 14.3\% | 28.6\% |
| MOTOR VEHICLE OFF MGR II |  | 1 | 2 | 17 | 0.0\% | 50.0\% |
| MOTOR VEHICLE REGISTRAR | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |
| MUSEUMSECCLERKI | 1 | 2 | 3 | 08 | 33.3\% | 66.7\% |
| MUSEUM SPECIALIST III | 3 | 4 | 5 | 17 | 60.0\% | 80.0\% |
| NATURAL RESOURCEMGRI | 1 | 9 | 18 | 18 | 5.6\% | 50.0\% |
| NATURAL RESOURCE MGR II | 2 | 9 | 17 | 20 | 11.8\% | 52.9\% |
| NATURAL RESOURCEMGR III | 2 | 4 | 9 | 22 | 22.2\% | 44.4\% |
| NATURAL RESOURCEMGRIV | 2 | 4 | 6 | 23 | 33.3\% | 66.7\% |
| NATURAL RESOURCE SPECI | 5 | 8 | 32 | 14 | 15.6\% | 25.0\% |
| NATURAL RESOURCE SPECII | 10 | 18 | 49 | 16 | 20.4\% | 36.7\% |
| NATURAL RESOURCE SPEC III | 2 | 9 | 21 | 18 | 9.5\% | 42.9\% |
| NATURAL RESOURCE SPECIV |  | 1 | 1 | 21 | 0.0\% | 100.0\% |
| NATURAL RESOURCE TECHI |  | 1 | 11 | 10 | 0.0\% | 9.1\% |
| NATURAL RESOURCE TECHII | 2 | 3 | 23 | 12 | 8.7\% | 13.0\% |
| NURSE CONSULTANTI | 3 | 6 | 11 | 20 | 27.3\% | 54.5\% |
| NURSE CONSULTANTII | 2 | 7 | 14 | 22 | 14.3\% | 50.0\% |
| NURSEII | 4 | 18 | 60 | 17 | 6.7\% | 30.0\% |
| NURSE II (PSYCH) | 4 | 14 | 37 | 17 | 10.8\% | 37.8\% |
| NURSE III | 5 | 12 | 26 | 18 | 19.2\% | 46.2\% |
| NURSE III (PSYCH) | 5 | 6 | 12 | 18 | 41.7\% | 50.0\% |
| NURSEIV |  | 1 | 2 | 20 | 0.0\% | 50.0\% |
| NURSEIV (PSYCH) | 1 | 2 | 7 | 20 | 14.3\% | 28.6\% |
| NURSING DIRECTOR | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| OCCUP LICENSING EXAMINER |  | 5 | 20 | 13 | 0.0\% | 25.0\% |
| OFFSET DUP MACHOPI | 1 | 1 | 1 | 11 | 100.0\% | 100.0\% |
| OFFSET DUP MACH OPII |  | 1 | 1 | 12 | 0.0\% | 100.0\% |
| OIL \& GAS PROJECT COORDINATOR |  | 1 | 1 | 23 | 0.0\% | 100.0\% |
| OILER | 2 | 9 | 43 | 00 | 4.7\% | 20.9\% |
| OPERATIONSRESANLI | 1 | 2 | 3 | 21 | 33.3\% | 66.7\% |
| ORDINARY SEAMAN |  | 5 | 32 | 00 | 0.0\% | 15.6\% |
| ORDINARY SEAMAN PORTER | 3 | 5 | 14 | 00 | 21.4\% | 35.7\% |
| PARALEGAL II |  | 1 | 1 | 15 | 0.0\% | 100.0\% |
| PARALEGAL II | 7 | 11 | 28 | 16 | 25.0\% | 39.3\% |
| PARK RANGER II |  | 2 | 13 | 16 | 0.0\% | 15.4\% |

Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in 5 Yrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PFDTECHNICIANII | 1 | 3 | 6 | 14 | 16.7\% | 50.0\% |
| PHARMACIST | 2 | 2 | 5 | 21 | 40.0\% | 40.0\% |
| PILOT |  | 2 | 2 | 00 | 0.0\% | 100.0\% |
| PIONEERS' HOME ADMINI | 1 | 3 | 5 | 23 | 20.0\% | 60.0\% |
| PIPELINE COORDINATOR | 1 | 1 | 1 | 26 | 100.0\% | 100.0\% |
| PLANNERII | 1 | 2 | 12 | 17 | 8.3\% | 16.7\% |
| PLANNER III | 4 | 7 | 27 | 19 | 14.8\% | 25.9\% |
| PLANNERIV |  | 2 | 2 | 22 | 0.0\% | 100.0\% |
| POLICY AND PROGRAM SPECIALIST |  | 1 | 1 | 19 | 0.0\% | 100.0\% |
| PRESIDENT \& CHIEF EXEC OFFICER |  | 1 | 1 | 28 | 0.0\% | 100.0\% |
| PRESS SECRETARY |  | 1 | 1 | 24 | 0.0\% | 100.0\% |
| PROCUREMENT SPECI |  | 5 | 27 | 14 | 0.0\% | 18.5\% |
| PROCUREMENT SPECII | 1 | 5 | 13 | 16 | 7.7\% | 38.5\% |
| PROCUREMENT SPEC III | 1 | 2 | 16 | 18 | 6.3\% | 12.5\% |
| PROCUREMENT SPECIV |  | 1 | 6 | 20 | 0.0\% | 16.7\% |
| PROG COORDINATOR | 4 | 10 | 33 | 20 | 12.1\% | 30.3\% |
| PROGRAM ANALYST | 2 | 2 | 2 | 26 | 100.0\% | 100.0\% |
| PROGRAMBUDGET ANAL III |  | 3 | 10 | 19 | 0.0\% | 30.0\% |
| PROGRAM BUDGET ANALIV |  | 3 | 9 | 21 | 0.0\% | 33.3\% |
| PROGRAMBUDGET ANALYST IV |  | 1 | 1 | 21 | 0.0\% | 100.0\% |
| PROGRAMBUDGET ANALYSTV | 1 | 8 | 8 | 22 | 12.5\% | 100.0\% |
| PROGRAM COORDINATOR |  | 1 | 1 | 19 | 0.0\% | 100.0\% |
| PROGRAM COORDINATOR |  | 1 | 1 | 21 | 0.0\% | 100.0\% |
| PROGRAMMANAGER |  | 1 | 1 | 15 | 0.0\% | 100.0\% |
| PROGRAM MANAGER |  | 1 | 1 | 24 | 0.0\% | 100.0\% |
| PROJECT ASSISTANT |  | 1 | 1 | 17 | 0.0\% | 100.0\% |
| PROJECT ASSISTANT |  | 1 | 1 | 19 | 0.0\% | 100.0\% |
| PROJECT ASST | 3 | 6 | 26 | 16 | 11.5\% | 23.1\% |
| PROJECT COORD | 2 | 8 | 18 | 18 | 11.1\% | 44.4\% |
| PROJECT COORDINATOR |  | 1 | 4 | 18 | 0.0\% | 25.0\% |
| PROJECT COORDINATOR |  | 2 | 6 | 21 | 0.0\% | 33.3\% |
| PROJECT COORDINATOR |  | 1 | 1 | 23 | 0.0\% | 100.0\% |
| PROJECT COORDINATOR | 1 | 1 | 1 | 24 | 100.0\% | 100.0\% |
| PROJECT DIRECTOR | 1 | 2 | 2 | 26 | 50.0\% | 100.0\% |
| PROJECT MANAGER | 1 | 3 | 5 | 22 | 20.0\% | 60.0\% |
| PROJECT MANAGER |  | 1 | 5 | 23 | 0.0\% | 20.0\% |
| PROJECT MANAGER II |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| PSYCHNURSEASSTI |  | 3 | 7 | 09 | 0.0\% | 42.9\% |
| PSYCHNURSEASST III | 2 | 8 | 49 | 12 | 4.1\% | 16.3\% |
| PSYCHNURSEASST IV | 1 | 2 | 11 | 14 | 9.1\% | 18.2\% |
| PUBLC SAFETY TECHNCIANI |  | 2 | 15 | 09 | 0.0\% | 13.3\% |
| PUBLC SAFETY TECHNCIANII | 1 | 1 | 13 | 11 | 7.7\% | 7.7\% |
| PUBLIC ASSIST ANALYST I | 1 | 6 | 14 | 16 | 7.1\% | 42.9\% |
| PUBLICASSIST ANALYST II | 2 | 3 | 6 | 18 | 33.3\% | 50.0\% |
| PUBLICASST FLD SVCSMGRI |  | 1 | 3 | 19 | 0.0\% | 33.3\% |
| PUBLIC ASST FLD SVCSMGR II |  | 1 | 3 | 21 | 0.0\% | 33.3\% |
| PUBLIC ASST PROG OFF | 3 | 7 | 7 | 21 | 42.9\% | 100.0\% |
| PUBLIC GUARDIAN |  | 2 | 12 | 16 | 0.0\% | 16.7\% |
| PUBLICHEALTHNURSEAIDE | 1 | 1 | 11 | 12 | 9.1\% | 9.1\% |
| PUBLICHEALTHNURSE\\| | 2 | 11 | 41 | 19 | 4.9\% | 26.8\% |
| PUBLICHEALTHNURSE III | 12 | 21 | 44 | 21 | 27.3\% | 47.7\% |
| PUBLICHEALTHNURSEIV | 4 | 5 | 9 | 22 | 44.4\% | 55.6\% |
| PUBLICHEALTHNURSEV | 2 | 3 | 4 | 23 | 50.0\% | 75.0\% |
| PUBLICHEALTHSPECI |  | 2 | 8 | 18 | 0.0\% | 25.0\% |
| PUBLICHEALTHSPECII | 2 | 4 | 25 | 20 | 8.0\% | 16.0\% |
| PUBLICHLTHMCROBIOLOGIST I | 1 | 1 | 9 | 17 | 11.1\% | 11.1\% |
| PUBLICHLTHMICROBIOLOGIST II |  | 1 | 6 | 19 | 0.0\% | 16.7\% |
| PUBLICHLTHMICROBIOLOGIST III | 2 | 2 | 3 | 21 | 66.7\% | 66.7\% |



# Employees Eligible to Retire by Job Class-I and 5 years 

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \% in 1 Yr | \%in5 Y rs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RECORDERIV |  | 2 | 3 | 15 | 0.0\% | 66.7\% |
| RECORDER TECHNCIAN | 1 | 3 | 4 | 12 | 25.0\% | 75.0\% |
| RECORDER TECHNICAN SUPERVSOR |  | 1 | 1 | 15 | 0.0\% | 100.0\% |
| RECORDS \& LICENSING SPVR |  | 1 | 8 | 16 | 0.0\% | 12.5\% |
| RECORDS ANALYST I | 1 | 1 | 2 | 17 | 50.0\% | 50.0\% |
| RECREATIONTHERAPISTI |  | 1 | 3 | 14 | 0.0\% | 33.3\% |
| RECREATIONAL THERAPIST II | 1 | 2 | 7 | 16 | 14.3\% | 28.6\% |
| REEMPLOYMENT BENEFITSADM | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% |
| REGNL ALCOHOL PROG COORD |  | 2 | 2 | 21 | 0.0\% | 100.0\% |
| REGNL SAF\&ARPT SEC OFF | 1 | 1 | 2 | 18 | 50.0\% | 50.0\% |
| REGULATIONS SPEC II | 1 | 2 | 5 | 16 | 20.0\% | 40.0\% |
| RESEARCH ANALYST I | 1 | 3 | 10 | 13 | 10.0\% | 30.0\% |
| RESEARCH ANALYST II | 1 | 2 | 21 | 16 | 4.8\% | 9.5\% |
| RESEARCH ANALYST III | 2 | 7 | 19 | 18 | 10.5\% | 36.8\% |
| RESEARCHANALYST III |  | 1 | 2 | 18 | 0.0\% | 50.0\% |
| RESEARCHANALYST IV |  | 4 | 10 | 21 | 0.0\% | 40.0\% |
| RESEARCH\&PLANNNG PROJ. LEADER | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |
| RESERVATIONS SPECIALIST |  | 1 | 1 | 16 | 0.0\% | 100.0\% |
| RETIREMENT \& BEN MANAGER | 1 | 1 | 2 | 23 | 50.0\% | 50.0\% |
| RETIREMENT \& BEN SPEC II | 1 | 1 | 9 | 18 | 11.1\% | 11.1\% |
| RETIREMENT \& BENEFITS SPECI |  | 2 | 8 | 16 | 0.0\% | 25.0\% |
| RETIREMENT \& BENEFITS TECHII |  | 1 | 18 | 12 | 0.0\% | 5.6\% |
| RETIREMENT \& BENEFITS TECH III |  | 1 | 9 | 14 | 0.0\% | 11.1\% |
| REVENUEAUDIT SUPVRI |  | 1 | 1 | 22 | 0.0\% | 100.0\% |
| REVENUEAUDIT SUPVRII | 1 | 2 | 2 | 23 | 50.0\% | 100.0\% |
| REVENUE AUDITOR III | 1 | 1 | 4 | 18 | 25.0\% | 25.0\% |
| REVENUEAUDITORIV | 1 | 3 | 10 | 20 | 10.0\% | 30.0\% |
| REVENUEAUDITOR V | 2 | 7 | 12 | 22 | 16.7\% | 58.3\% |
| REVENUE HEARING EXAMINERI |  | 1 | 2 | 22 | 0.0\% | 50.0\% |
| RIGHT OF WAY AGENTI |  | 2 | 4 | 14 | 0.0\% | 50.0\% |
| RIGHT OF WAY AGENT II | 1 | 4 | 11 | 16 | 9.1\% | 36.4\% |
| RIGHT OF WAY AGENT III | 2 | 4 | 21 | 18 | 9.5\% | 19.0\% |
| RIGHT OF WAY AGENT IV | 2 | 3 | 6 | 20 | 33.3\% | 50.0\% |
| RIGHT OFWAY AGENT V |  | 2 | 3 | 23 | 0.0\% | 66.7\% |
| RIGHT-OF-WAY REVEWAP/I | 1 | 1 | 2 | 21 | 50.0\% | 50.0\% |
| RURAL AIRPORT FOREMAN | 6 | 7 | 17 | 49 | 35.3\% | 41.2\% |
| SAFETY \& EMERG SUPP SPEC | 1 | 1 | 1 | 17 | 100.0\% | 100.0\% |
| SAFETY OFFICER |  | 2 | 6 | 18 | 0.0\% | 33.3\% |
| SCIENCE DIRECTOR | 2 | 2 | 2 | 26 | 100.0\% | 100.0\% |
| SECONDCOOK |  | 3 | 17 | 00 | 0.0\% | 17.6\% |
| SECOND MATE | 1 | 5 | 9 | 00 | 11.1\% | 55.6\% |
| SECOND STEWARD |  | 1 | 5 | 00 | 0.0\% | 20.0\% |
| SECRETARY | 9 | 18 | 42 | 11 | 21.4\% | 42.9\% |
| SECURITIESEXAMINERI | 1 | 3 | 3 | 21 | 33.3\% | 100.0\% |
| SECURITY GUARD I | 1 | 2 | 9 | 09 | 11.1\% | 22.2\% |
| SECURITY GUARDII | 1 | 1 | 1 | 11 | 100.0\% | 100.0\% |
| SECURITY OPERATIONS OFFICER |  | 1 | 1 | 17 | 0.0\% | 100.0\% |
| SENOR ASST PURSER | 2 | 3 | 14 | 00 | 14.3\% | 21.4\% |
| SENOR ECONOMST |  | 1 | 1 | 23 | 0.0\% | 100.0\% |
| SENOR PEIROLEUMRESERVORENG |  | 1 | 1 | 26 | 0.0\% | 100.0\% |
| SENOR SERVICES TECHNCIAN | 1 | 1 | 4 | 12 | 25.0\% | 25.0\% |
| SERGEANTPS | 12 | 23 | 52 | 78 | 23.1\% | 44.2\% |
| SHIP SERVICES MGR/PORT STEWARD |  | 1 | 1 | 21 | 0.0\% | 100.0\% |
| SICELECTRICAL INSPECTOR | 2 | 2 | 2 | 49 | 100.0\% | 100.0\% |
| SIC OCC SAFETY AND COMPL | 2 | 6 | 13 | 49 | 15.4\% | 46.2\% |
| SICPLUMBING INSPECTOR | 1 | 1 | 3 | 49 | 33.3\% | 33.3\% |
| SKIP TRACING SPECIALIST | 2 | 2 | 2 | 10 | 100.0\% | 100.0\% |
| SOCIAL SERVICESASSOCIATE I |  | 1 | 11 | 10 | 0.0\% | 9.1\% |

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## Employees Eligible to Retire by Job Class-I and 5 years

| CLASSDESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \%in1 Yr | \%in5 Yrs |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SPECASST TOTHECOMM II | 1 | 4 | 10 | 23 | 10.0\% | 40.0\% |  |
| SPECIAL AGENT |  | 1 | 1 | 17 | 0.0\% | 100.0\% |  |
| SPECIAL ASSISTANT | 2 | 2 | 2 | 23 | 100.0\% | 100.0\% |  |
| SPECIAL STAFFASSISTANT |  | 1 | 2 | 23 | 0.0\% | 50.0\% |  |
| SPECIAL STAFFASSISTANT |  | 2 | 4 | 24 | 0.0\% | 50.0\% |  |
| SR ACCOUNTANT | 1 | 1 | 1 | 16 | 100.0\% | 100.0\% |  |
| SR MARKETING SPEC/RES ANALYST |  | 1 | 1 | 18 | 0.0\% | 100.0\% |  |
| STAFFPHYSICIAN | 1 | 1 | 7 | 27 | 14.3\% | 14.3\% |  |
| STAFF PSYCHIATRIST | 1 | 2 | 6 | 27 | 16.7\% | 33.3\% |  |
| STATEASSESSOR | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% |  |
| STATEDEMOGRAPHER | 1 | 1 | 1 | 22 | 100.0\% | 100.0\% |  |
| STATE INVESTMENT OFFICER II |  | 1 | 5 | 22 | 0.0\% | 20.0\% |  |
| STATE INVESTMENT OFFICER III |  | 1 | 5 | 24 | 0.0\% | 20.0\% |  |
| STATEINVESTMENT OFFICERIV | 2 | 2 | 2 | 30 | 100.0\% | 100.0\% |  |
| STATEMEDICAL EXAMINER/CHIEF | 1 | 1 | 1 | 27 | 100.0\% | 100.0\% |  |
| STATEMETROLOGISTI | 1 | 1 | 1 | 16 | 100.0\% | 100.0\% |  |
| STATE TROOPER | 9 | 24 | 221 | 76 | 4.1\% | 10.9\% |  |
| STATEMDE EQUIPMENT MGR | 1 | 1 | 1 | 23 | 100.0\% | 100.0\% |  |
| STATISTICAL CLERK | 2 | 2 | 10 | 10 | 20.0\% | 20.0\% |  |
| STATISTICAL TECHNICIANI |  | 1 | 7 | 12 | 0.0\% | 14.3\% |  |
| STATISTICAL TECHNICIANII |  | 3 | 7 | 14 | 0.0\% | 42.9\% |  |
| STEWARD | 4 | 38 | 279 | 00 | 1.4\% | 13.6\% |  |
| STOCK \& PARTS SVCS JOURNEY I | 2 | 3 | 11 | 55 | 18.2\% | 27.3\% |  |
| STOCK \& PARTS SVCS JOURNEY II | 3 | 7 | 19 | 54 | 15.8\% | 36.8\% |  |
| STOCK \& PARTS SVCSLEAD | 3 | 6 | 17 | 53 | 17.6\% | 35.3\% |  |
| STOCK \& PARTS SVCS SUB JOURNEY | 5 | 7 | 23 | 57 | 21.7\% | 30.4\% |  |
| STOREKEEPER |  | 1 | 4 | 00 | 0.0\% | 25.0\% |  |
| SUBSIST RESOURCE SPECI |  | 1 | 2 | 14 | 0.0\% | 50.0\% |  |
| SUBSIST RESOURCE SPECII | 2 | 3 | 10 | 16 | 20.0\% | 30.0\% |  |
| SUBSIST RESOURCE SPEC III | 2 | 4 | 6 | 18 | 33.3\% | 66.7\% |  |
| SUBSISTENCE PROGRAMMANAGER |  | 1 | 3 | 22 | 0.0\% | 33.3\% |  |
| SUPPLY TECHNICIANI |  | 2 | 11 | 10 | 0.0\% | 18.2\% |  |
| SUPPLY TECHNICIANII | 5 | 8 | 26 | 12 | 19.2\% | 30.8\% |  |
| SURVEY JOURNEY |  | 1 | 6 | 54 | 0.0\% | 16.7\% |  |
| SYSTEMS PROGRAMMER II | 2 | 2 | 4 | 22 | 50.0\% | 50.0\% |  |
| SYSTEMS PROGRAMMERIII | 3 | 5 | 9 | 23 | 33.3\% | 55.6\% |  |
| SYSTEMS PROGRAMMERIV | 1 | 1 | 2 | 25 | 50.0\% | 50.0\% |  |
| SYSTEMS PROGRAMMERV |  | 1 | 1 | 26 | 0.0\% | 100.0\% |  |
| TAP FIRE SAFETY SPECIALIST | 1 | 1 | 1 | 21 | 100.0\% | 100.0\% |  |
| TAX TECHNICIANI |  | 1 | 4 | 10 | 0.0\% | 25.0\% |  |
| TAX TECHNICIANII |  | 1 | 2 | 12 | 0.0\% | 50.0\% |  |
| TAX TECHNICIANIII |  | 2 | 8 | 14 | 0.0\% | 25.0\% |  |
| TAX TECHNICIANIV |  | 1 | 2 | 16 | 0.0\% | 50.0\% |  |
| TECHENGI/ ARCHITECT I | 3 | 12 | 25 | 23 | 12.0\% | 48.0\% |  |
| TECHENG II / ARCHITECT II | 4 | 7 | 13 | 24 | 30.8\% | 53.8\% |  |
| TECHNICAL ENGINEERII |  | 1 | 2 | 24 | 0.0\% | 50.0\% |  |
| TELECOMMPLANNERI |  | 1 | 1 | 21 | 0.0\% | 100.0\% |  |
| THIRDMATE |  | 4 | 26 | 00 | 0.0\% | 15.4\% |  |
| TRAINING SPECIALIST |  | 1 | 5 | 16 | 0.0\% | 20.0\% |  |
| TRAINING SPECIALIST |  | 1 | 4 | 18 | 0.0\% | 25.0\% |  |
| TRANSMAINT MANAGER III | 1 | 1 | 3 | 22 | 33.3\% | 33.3\% |  |
| TRANS MAINT SUPTII | 2 | 6 | 9 | 20 | 22.2\% | 66.7\% |  |
| TRANSPLANNERI | 2 | 2 | 12 | 21 | 16.7\% | 16.7\% |  |
| TRANS PLANNER II |  | 3 | 5 | 22 | 0.0\% | 60.0\% |  |
| TRANS PLANNER III | 3 | 4 | 4 | 24 | 75.0\% | 100.0\% |  |
| TRANSFER OFFICER |  | 1 | 1 | 17 | 0.0\% | 100.0\% |  |
| TRANSITIONS MANAGER |  | 1 | 1 | 24 | 0.0\% | 100.0\% |  |
| TRUST FINANCIAL OFFICER |  | 1 | 1 | 21 | 0.0\% | 100.0\% | Page 43 |


| CLASS DESC | Retire in 1 Yr | Retire in 5 Yrs | Total EE | Range | \% in 1 Yr | \% in 5 Yrs |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| VICTIM/WITNESS PARALEGAL II | 4 | 7 | 19 | 16 | $21.1 \%$ | $36.8 \%$ |
| VOC REHAB ASSIST II | 1 | 5 | 18 | 12 | $5.6 \%$ | $27.8 \%$ |
| VOC REHAB COUNSELOR ASSOC I |  | 1 | 4 | 13 | $0.0 \%$ | $25.0 \%$ |
| VOC REHAB COUNSELOR ASSOC II | 1 | 2 | 13 | 14 | $7.7 \%$ | $15.4 \%$ |
| VOC REHAB COUNSELOR II | 3 | 7 | 21 | 18 | $14.3 \%$ | $33.3 \%$ |
| VOC REHAB EVALUATOR ASSOC II |  | 1 | 1 | 14 | $0.0 \%$ | $100.0 \%$ |
| VOC REHAB EVALUATOR I | 1 | 1 | 1 | 16 | $100.0 \%$ | $100.0 \%$ |
| VOCATIONAL REHAB COUNSELOR III |  | 1 | 1 | 19 | $0.0 \%$ | $100.0 \%$ |
| VSW ENGINEER I |  | 1 | 4 | 21 | $0.0 \%$ | $25.0 \%$ |
| VSW ENGINEER II |  | 1 | 3 | 22 | $0.0 \%$ | $33.3 \%$ |
| WAGE HOUR INVEST I | 1 | 3 | 7 | 16 | $0.0 \%$ | $42.9 \%$ |
| WAGE HOUR INVEST II | 2 | 2 | 3 | 18 | $33.3 \%$ | $66.7 \%$ |
| WATCHMAN PORTER | 1 | 2 | 24 | 00 | $8.3 \%$ | $37.5 \%$ |
| WEIGHTS \& MEAS INSP II | 1 | 3 | 26 | 16 | $30.8 \%$ | $11.5 \%$ |
| WILDLIFE BIOLOGIST II | 15 | 17 | 50 | 18 | $30.0 \%$ | $34.0 \%$ |
| WILDLIFE BIOLOGIST III | 3 | 3 | 8 | 20 | $37.5 \%$ | $37.5 \%$ |
| WILDLIFE BIOLOGIST IV |  | 1 | 11 | 00 | $0.0 \%$ | $9.1 \%$ |
| WIPER | 3 | 3 | 12 | 15 | $25.0 \%$ | $25.0 \%$ |
| WORK FORCE DEV SPEC I |  | 1 | 3 | 17 | $0.0 \%$ | $33.3 \%$ |
| WORK FORCE DEV SPEC III |  | 2 | 6 | 21 | $0.0 \%$ | $33.3 \%$ |
| WORKER COMP HEARING OFF |  | 2 | 4 | 8 | 18 | $12.5 \%$ |
| WORKER COMP OFF II |  | 4 | 7 | 12 | $28.6 \%$ | $57.1 \%$ |
| WORKER COMP TECHNICIAN |  |  |  |  |  |  |



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