

ETS
FY05 Rates with Preliminary FY06 Rates

	<u>FY05</u>		<u>FY06</u>
Telecom EPR	\$64.17	Per month	\$70.12
PBX	\$34.60	Per month	\$37.64
Paging	\$10.47	Per month	\$11.93
Computer Services EPR	\$14.80	Per month	\$14.80

FY05 rates for main frame computer services are structured to encourage non prime-time processing.
Prime-time rates apply to processing from 8 a.m. – 5 p.m. Preliminary FY06 rates are comparable to FY05.

Service Rate/Second (8 am - 5:00 pm)	Prime-Time Rate/Second (5:01 pm - 7:59 am)	Non Prime-Time
Central Server		
Batch	0.1201	0.0804
ADABAS	0.0905	0.0607
CICS	0.0246	0.0165
TSO	0.2239	0.1500

Data Storage		
Disk Storage - MVS – megabytes day		0.0021
Tape Storage - per tape a month		1.7051
Tape Storage/Daily		0.0561

Laser Printing - per foot 0.1061

Cut Sheet Printing – per Image rate 0.0367

Facilities Management – (Computer Room floor space) per sq ft per month
-Price at a level needed to recover expenses

Open Systems Environment Services

Tivoli Storage Manager	\$5/gigabyte
Task Orders:	
Range 1-\$5,000	5.00% no cap
Range \$5,001 - \$90,000	3.00% no cap
Range \$90,001 - \$500,000	1.00% no cap

Mid-Tier Rack (annual lease rate shown):	
Dell 1655MC Windows server	6,197.89
Dell 1750MC Windows server	6,726.99
Dell 4600MC Windows server	7,654.29
Dell 6650MC Windows server	8,853.72
Dell 1655MC Terminal server	5,433.28
Dell 1655MC Linux server	6,190.67
Dell 1750MC Linux server	6,325.92

*Open Connect - First year * The cost of Open Connect is included in the Computer Services EPR
Subsequent years

Consulting Service hourly fee only:
-Available upon request