

FY2015 Enterprise Technology Service Rates



TELECOMMUNICATIONS:

PHONES (per line, per month)	35.74
TC EPR - Network, Video (per position per month)	76.09
MEETING PLACE TELECONFERENCE (per each)	35.00
MAINFRAME IP/LU CONNECTION (each new/move)	50.00
VPN	100.00
SPONSORED AGENCY	500.00
ALMR (annual rate per radio)	No rate

COMPUTER SERVICES (metered usage unless otherwise noted):

BATCH Prime Time	0.0446
BATCH Non Prime Time	0.0299
ADABAS Prime Time	0.0712
ADABAS Non Prime Time	0.0477
CICS Prime Time	0.0783
CICS Non Prime Time	0.0525
DB2 Prime Time	0.1582
DB2 Non Prime Time	0.1060
DISK STORAGE (megabytes per day)	0.0015
TAPE (cartridge per day)	0.0164
LASER PRINT (per foot)	0.0891
SHEET PRINT (per image)	0.0732
MICR PRINT (per image)	0.1206
BACKUP (Prev. TSM) GB per month (GB Per day = \$.1358 FY07, \$.105 FY08/FY09, \$.01324 FY10, \$.0205 FY11, \$.0194 FY12)	0.32192
CS EPR - Email, Directory, MyAK, Mobile Devices, Accepts, Beaches, Online Reports, Workplace AK, ABS (per position per month)	56.09

CONSULTING SVCS (See Attached) Actual Expense

FAC MGMT (per sq. ft. monthly) 34.79

SERVER HOSTING (annually):

Performance Server	11,326.52
Virtualized Server Standard (Managed) (annually)	3,000.00
Virtualized Server Standard (Unmanaged) (annually)	2,000.00
see second page for additional services	



Virtualized Servers Additional Rates

Infrastructure Services	Yearly Rate
Virtual Machine - Standard (Unmanaged) 1-2 vCPUs / Up to 4gb of ram / 150 gb storage* (SATA)	\$2000 x instance (\$1000 51st virtual machine and above)
Virtual Machine - Standard (Managed) 1-2 vCPUs / Up to 4gb of ram / 150 gb storage* (SATA)	\$3000 x instance (\$1500 51st virtual machine and above)
Virtual Machine - Extra Memory Usage Storage (*Daily snapshots with warm off-site replica)	\$500 per 8gb increment
Virtual Machine - High Performance (SAS) - 150gb increments	\$750 per 150gb increment - (\$5 per gb)
Virtual Machine - High Capacity (SATA) - 150gb increments	\$500 per 150gb increment - (\$3.34 per gb)
Off-Site Storage Target (Data Replication Target)	\$1000 per 1 TB increment - (\$1.00 per gb)
Platform as a Service	
SQL 2008 R2 Instance - (Multi-Tenant Server)	\$1000 per Database
IIS 7 Server Instance - (Multi-Tenant Server)	\$500 per Instance + storage if over 150gb