

STATE OF ALASKA

A Cost Allocation Plan for the State of Alaska
FY 2010 Statewide Cost Plan
Fiscal Year Ended June 30, 2010



Prepared by the
DEPARTMENT OF ADMINISTRATION
DIVISION OF FINANCE

Sean Parnell
Governor



MAXIMUS

THE STATE OF ALASKA

FY 2010 STATE-WIDE COST ALLOCATION PLAN

BASED ON ACTUAL EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2008

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The enclosed report is a Summary of the Statewide Cost Allocation Plan for the Fiscal Year 2010. Detailed Plans are on file in the Division of Finance and the Alaska State Library.

SECTION I
INTRODUCTION

INTRODUCTION

The State-wide Cost Allocation Plan (SWCAP) for indirect services provided by central services agencies of the State of Alaska for fiscal year 2010 is based on actual data incurred during the fiscal year ended June 30, 2008 (FY 2008). The Plan was prepared by MAXIMUS, Inc. at the request of the Department of Administration, State of Alaska.

The U.S. Office of Management and Budget issued OMB Circular A-87 (2 CFR Part 225), which defines allowable expenditures for Federal grants. The Circular establishes procedures for recovering both direct and indirect costs of programs. The Circular requires that a state wishing to claim indirect costs as charges against Federal grants, prepare an annual SWCAP and submit the Plan for approval to a designated Federal department for review and approval.

This SWCAP, based on actual data incurred during the fiscal year ended June 30, 2008, should be fixed and used on all indirect cost proposals for Federal programs during the State's fiscal year ending June 30, 2010 (FY 2010).

The SWCAP is formatted as follows:

- Certificate of Cost Allocation Plan** - a certification by an authorized official that the SWCAP has been prepared in accordance with applicable policies and procedures of OMB Circular A-87 (2 CFR Part 225).
- Organization Chart** - a current State of Alaska organization chart.
- FY 2010 Fixed Costs** - schedule which summarizes fixed costs for each State agency.
- Cost Allocation Plan** - detailed analysis and allocation of central services agencies based on FY 2008 data.
- Supporting Documentation** – supporting spreadsheets and financial statements from the Alaska Statewide Accounting System (AKSAS).

SECTION II

CERTIFICATION BY AN

AGENCY OFFICIAL

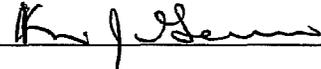
STATE OF ALASKA
STATEWIDE COST ALLOCATION PLAN
CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in the FY 2010 Statewide Cost Allocation Plan to establish cost allocations or billings for the fiscal year beginning July 1, 2009 and ending June 30, 2010 are allowable in accordance with the requirements of OMB Circular A-87 (2 CFR Part 225), "*Cost Principles for State and Local Governments*," and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Governmental Unit: State of Alaska

Signature: 

Name of Official: Kim J. Garner, CPA, CISA, CGFM, PMP

Title: Director, Division of Finance

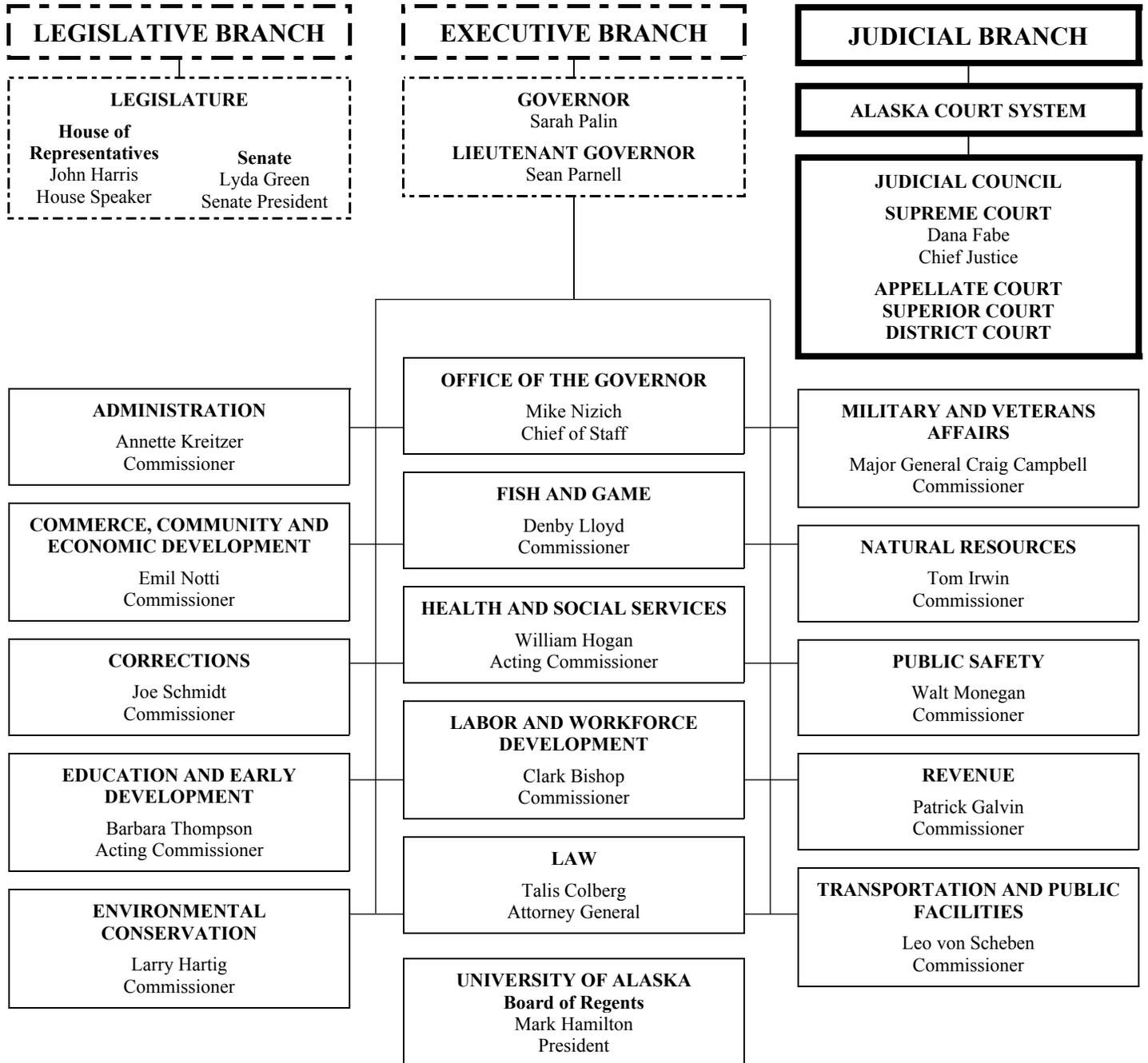
Date of Execution: March 17, 2009

SECTION III

ORGANIZATION CHART

STATE OF ALASKA ORGANIZATION CHART

(As of June 30, 2008)



- Elected by popular vote (includes Lieutenant Governor, elected on same ticket as Governor).
- Justices and Judges of the Courts nominated by Judicial Council, selected by Governor and thereafter subject to voter approval.
- Department heads appointed by Governor and confirmed by the Legislature.

FUNCTIONS OF STATE DEPARTMENTS

OFFICE OF THE GOVERNOR

The Governor is the Chief Executive of the State. The Office of the Governor has the overall responsibility for coordinating the activities of state agencies to ensure that all programs are consistent with the governor's policy and objectives.

ADMINISTRATION

The Department of Administration centralizes services to provide more efficient, cost-effective support to state agencies and Alaskans. Services to state agencies include: Labor Relations and Personnel, Finance (payroll, accounting, and disbursements), General Services (purchasing, supply, mail, managing public buildings, and leases), Risk Management, and Enterprise Technology Services (telecommunications and computer services), Retirement & Benefits (public employers, public employees and retirees).

The department also provides services to the public through the: Division of Motor Vehicles, Division of Retirement & Benefits, Office of Public Advocacy, Public Defender Agency, Alaska Public Offices Commission, Alaska Oil and Gas Conservation Commission, Alaska Public Broadcasting Commission, Office of Administrative Hearings, and Violent Crimes Compensation Board.

COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

The Department of Commerce, Community, and Economic Development provides consumer protection through the regulation of banking, securities and corporations, insurance, professional occupations, and business licensing.

The Department assists local governments by providing technical and financial program assistance to communities as well as administering hundreds of community grants and grant programs that provide direct assistance.

The department also consists of several independent agencies, authorities, and corporations including; the Alaska Seafood Marketing Institute, Regulatory Commission of Alaska, Alaska Industrial Development and Export Authority, Alaska Energy Authority, Aerospace Development Corporation, Alaska Community Services Commission, and Alaska Railroad Corporation.

CORRECTIONS

The Department of Corrections is responsible for public safety through the incarceration and supervision of offenders. The department operates 12 correctional facilities and jails that provide secure incarceration and appropriate rehabilitation programs for felons and misdemeanants; community residential centers; supervision and case management of probationers and parolees in the community; and oversight of 15 small community jails. Also included in the department is the Alaska Board of Parole, a quasi-judicial board that makes all parole related decisions.

EDUCATION AND EARLY DEVELOPMENT

The Department of Education and Early Development is responsible for Alaska's system of public education. The State Board of Education and Early Development is the executive board of the department. The board develops educational policy, promulgates regulations governing education, appoints the commissioner of Education and Early Development with the Governor's approval, and is the channel of communication between state government and the public for educational matters. Education policies are determined by the board and administered by the commissioner through department divisions. Programs administered include: public

school funding, teacher certification, and student assessment. The department also operates Mt. Edgecumbe High School, the state's secondary boarding school program. The department administers the state libraries, archives, records and museum services, provides grants to the arts community, and provides financial aid to post-secondary students through the Alaska Commission on Postsecondary Education.

ENVIRONMENTAL CONSERVATION

The Department of Environmental Conservation is the state's regulatory agency responsible for protection of the environment and protection of citizens from unsafe sanitary practices.

To accomplish these results, the department establishes protective standards; cleans-up and controls pollution to air, land and water; controls sanitary practices related to food, drinking water and solid waste; and enforces these controls. Services to communities include financial and technical assistance for upgrading water, sewage and solid waste, assistance meeting health-based standards for air quality, and positioning of oil spill response equipment.

Through partnerships with Alaska citizens, businesses, and communities, the department works to safely manage and reduce pollution and hazards to the environment and human health.

FISH AND GAME

The Department of Fish and Game's mission is to protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development for the maximum benefit of the people of the state, consistent with the sustained yield principle mandated in the Alaska Constitution. The commissioner and the department conduct management and research functions necessary to support this mission.

The Boards of Fisheries and Game are responsible for adopting regulations to conserve and develop the state's fish and wildlife resources. The Commercial Fisheries Entry Commission is a quasi-judicial agency that promotes resource conservation and sustained yield management by regulating entry into Alaska's commercial fisheries. The department also includes the Exxon Valdez Oil Spill Trustee Council, which oversees restoration of the injured ecosystem through the use of the \$900 million civil settlement.

HEALTH AND SOCIAL SERVICES

The Department of Health and Social Services' mission is to promote and protect the health and well-being of Alaskans. The overriding theme for the department's future direction is "helping individuals and families create safe and healthy communities" by strategically focusing on substance abuse, health and wellness, health care reform, long-term care and vulnerable Alaskans.

The department's primary functions include: operation of the Alaska Veterans and Pioneers Homes, support services for seniors and disabled Alaskans; child protection and family preservation services; operation of youth detention facilities and assisting offenders and their families in developing skills to prevent crime; and providing basic supports and promoting self sufficiency for vulnerable individuals who are unable to provide for themselves.

The department is committed to prevention of illness, health promotion and protection; overseeing community-based mental health and substance abuse services across the continuum of care (prevention, early intervention, treatment and recovery programs), including operation of the Alaska Psychiatric Institute; and provision of Medicaid services for low income and disabled Alaskans.

LABOR AND WORKFORCE DEVELOPMENT

The Department of Labor and Workforce Development is responsible for advancing opportunities for employment and insuring that employers provide safe and legal working conditions. The department offers employment services, unemployment insurance, adult basic education, job training, workers' compensation adjudication and rehabilitation services, the Fishermen's and Second Injury Funds, and vocational rehabilitation for people with disabilities. In addition, the department enforces laws and regulations assuring occupational safety and health, performs mechanical inspections, and administers state wage and hour laws; serves as the labor relations agency for public employment in the state; and collects, analyzes, and releases labor market and population statistics. Also included in the department are the Alaska Workforce Investment Board, the Workers' Compensation Appeals Commission and the Alaska Vocational Technical Center.

LAW

The Department of Law is responsible for the prosecution and conviction of criminal offenders in Alaska to ensure safe communities. The department assists law enforcement agencies with criminal investigations, filing misdemeanor and felony charges; serves as legal advisor to grand juries; and represents the state in all phases of criminal trial and appellate proceedings. It also works in partnership with executive, legislative, and judicial agencies by providing legal advice and representing the state in all actions in which it is a party. Such actions include protecting Alaska's children and youth by handling child abuse, neglect, and delinquency cases expeditiously; resolving questions of state versus federal control of natural resources; ensuring that the state receives its correct share of oil and gas taxes and royalties; collecting money owed to the state by businesses and individuals for child support, fines, and other unpaid obligations; and defending the state against claims for personal injury and other damages.

MILITARY AND VETERANS AFFAIRS

The Department of Military and Veterans Affairs is responsible for the Alaska Army and Air National Guard, the Division of Homeland Security and Emergency Management, the Office of Veterans Affairs, the Alaska Military Youth Academy, and the Alaska State Defense Force and Alaska Naval Militia. The commissioner serves as the Adjutant General of the State of Alaska and exercises day to day command over the Alaska National Guard comprised of approximately 4,242 Army and Air guardsmen. The strategic mission includes the responsibility for protecting lives and property from terrorism and all other hazards, and to provide rapid recovery from all disasters through the Division of Homeland Security and Emergency Management. The department is also responsible for managing the Alaska Military Youth Academy, which is an accredited special purpose school offering the ChalleNGe and STARBASE programs to both high school and elementary school aged students. Lastly, the department serves as an advocate on issues affecting Alaska's veteran population.

NATURAL RESOURCES

The Department of Natural Resources manages all state-owned land, water and natural resources, except fish and game. These resources include approximately 95.4 million acres of uplands; 60 million acres of tidelands, shorelands, and submerged lands; and 40,000 miles of coastline. Strategic missions include: develop, conserve, and enhance the natural resources of the State of Alaska; raise public awareness that Alaska's natural resources are the basic asset of our economy; and stimulate and encourage resource-based, value-added economic activity while conserving Alaska's wild and scenic value. The department plays an instrumental role in the Alaska Gasline Inducement Act (AGIA) process, a law designed to advance construction of a natural gas pipeline from the North Slope to a market where the gas will be sold. The department is also responsible for determining the potential of geologic hazards to people and facilities in Alaska due to volcanic and seismic activity, and for maintenance and accessibility of the state's land records.

The department serves the state from offices located in 30 Alaskan communities, and encompasses the divisions of Agriculture, Coastal & Ocean Management, Forestry, Geological & Geophysical Surveys, Mining Land & Water, Oil & Gas, and Parks & Outdoor Recreation; the Offices of Project Management and Permitting, the Mental Health Trust Land Office, and the Joint Pipeline Office; and the Citizens Advisory Commission on Federal Areas, and the Natural Resource Conservation and Development Board and the Seismic Hazards Safety Commission. The department is responsible for the two largest oil and gas fields in North America; a park system that contains one-third of the nation's state park lands; 40% of the nation's fresh water; fire suppression management for over 134 million acres; forest resource management in two state forests totaling 2 million acres; mineral management involving 44,335 mining claims; and an agricultural program that encompasses 600-800 farms.

PUBLIC SAFETY

The Department of Public Safety is responsible for the enforcement of state laws including criminal and fish and wildlife protection laws, fire prevention, search and rescue, highway safety and alcoholic beverage laws; providing forensic crime laboratory services to law enforcement statewide; certifying police proficiency; providing basic police academy and specialized training to municipal and state law enforcement agencies; oversight of the Village Public Safety Officer Program; and assisting victims of domestic violence and sexual assault.

REVENUE

The Department of Revenue administers and enforces tax and charitable gaming laws; collects, invests, and manages state funds and public employee pension trust funds; administers the Permanent Fund Dividend, Shared Taxes and Child Support Services programs; administers licensing programs mandated by statute; issues state general obligation, revenue and lease debt, and authorizes certain agency debt. Other state entities associated with the department for administrative purposes are: Alaska Permanent Fund Corporation, Alaska Housing Finance Corporation, Alaska Housing Capital Corporation, Alaska Municipal Bond Bank Authority, Alaska Mental Health Trust Authority, Alaska Retirement Management Board, Alaska Natural Gas Development Authority, Northern Tobacco Securitization Corporation, and the State Bond Committee.

TRANSPORTATION AND PUBLIC FACILITIES

The Department of Transportation and Public Facilities is responsible for the planning, research, design, construction, maintenance, operation, and protection of all state transportation systems and many public facilities. This includes approximately 260 state-owned airports and seaplane bases, 5,600 miles of state roads, 700 buildings ranging from maintenance shops to state office complexes, and 29 ports and harbors. In addition, the department owns and operates the Alaska Marine Highway System, serving 32 Alaskan communities with connections to Bellingham, WA and Prince Rupert, BC. The department also owns and operates the State Equipment Fleet, which provides full maintenance support and replacement activities of 8,200 light- and heavy-duty vehicles and attachments for state departments, agencies and offices.

SECTION IV

COST ALLOCATION AGREEMENT

**DEPARTMENT OF HEALTH & HUMAN SERVICES****Program Support Center
Financial Management Service
Division of Cost Allocation****DCA Western Field Office
90 7th Street, Suite 4-500
San Francisco, CA 94103****DEC 11 2009**

Kim Garnero, Director
Division of Finance
State of Alaska
P.O. Box 110204
Juneau, AK 99811-0204

Dear Ms. Garnero:

A copy of a Negotiation Agreement approving the central service cost allocation plan for the fiscal year ending June 30, 2010 is attached. This Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included as indirect costs in your departments and agencies that have Federal grants and/or contracts. Please have the Agreement signed by a duly authorized representative of your organization and return it to me BY FAX, retaining the copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding organizations of the Federal government for their use.

Our review included the University of Alaska (UA) share of the interest costs incurred by the State to service the Higher Education Facility General Obligation Bonds. It was determined that the UA share of the interest costs was \$1,992,364 for the fiscal year ending June 30, 2008.

A cost allocation plan proposal together with supporting information are required to substantiate your claim for costs under grants and contracts awarded by the Federal government. Thus, your next proposal based on actual costs for your fiscal year ending 06/30/09, is due in our office by 12/31/09.

Sincerely

Wallace Chan
Director

Attachment

PLEASE SIGN AND RETURN THE NEGOTIATION AGREEMENT

**COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS**

State of Alaska
P.O. Box 11024
Juneau, AK 99811

DATE: December 8, 2009
FILING REF.: The preced-
ing agreement was dated:

12/23/08

G12033

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2010 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Leasing Services Center
2. Alaska Public Building Fund
3. Risk Management
4. Legal Services
5. Legislative Audit
6. Building Maintenance Operations
7. Highway Equipment Working Capital Fund
8. Information Services Fund (Computer and Telecom. Services)
9. Archives and Record Management Services
10. Central Mail Services
11. Division of Finance - AKPay Data Processing
12. Division of Finance - AKSAS Data Processing
13. DOA Administration Hearing
14. Division of Retirement and Benefits
15. DOA Division of Personnel
16. DOA Cost Allocation Plan
17. DOA State Travel Office
18. ADA Coordination
19. Group Health and Life Benefits Fund
20. Unemployment Compensation Trust Fund
21. DOR - Treasury Division (effective July 1, 2008)

STATE/LOCALITY: State of Alaska

AGREEMENT DATE: December 8, 2009

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by that Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

STATE OF ALASKA
(STATE/LOCALITY)
Kim J. Garner
(SIGNATURE)
Kim J. Garner
(NAME)
Director of Finance
(TITLE)
December 11, 2009
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)
Wallace Chan
(SIGNATURE)
Wallace Chan
(NAME)
Director, Division of Cost Allocation
(TITLE)
December 8, 2009
(DATE)
HHS Representative Cora D. Coleman
Telephone (415) 437-7820

SECTION V

FY 2010 FIXED COSTS

STATE OF ALASKA
STATEWIDE COST ALLOCATION PLAN

EXHIBIT A
PAGE 1 OF 1

SUMMARY OF FY 2010 FIXED COSTS

Departments	DOA Labor Relations	DOA Finance	DOA Payroll	DOA Accounting	DOA Purchasing	DOA Property Mgmt.	OMB Mgmt. & Budget	DOR Treasury Mgmt.	DOE Library	DOT Central	DOT Northern	DOT Southeast	Total Fixed Cost
Governor (1)	\$11,372	\$	\$21,183	\$21,783	\$1,282	\$12,561	\$35,832	\$3,376	\$4,923	\$	\$25,316	\$	\$137,628
Administration (2)													
Commissioner	530		996	201	214	5,415	172	20	215				7,763
Administrative Services	1,423		2,675	535	566	407	458	47	565				6,676
Personnel Services	13,487		25,390	5,089	5,392	682	4,392	459	5,380				60,271
Central Mail	538		1,000	186	193	74	120	3	183				2,297
Leasing	760		1,436	283	302	109	237	23	297				3,447
Telecomm. Services	3,580		6,689	1,276	1,328		899	50	1,275	40,349			55,446
Computer Services	6,466		12,360	2,698	2,941		3,030	465	3,103				31,063
Risk Management	380		712	144	153	29	126	13	152				1,709
Public Office Comm.	899		1,709	370	405	218	405	60	422				4,488
Retirement & Benefits	8,717		16,465	42,798	4,666	894	3,122	2,171	3,638				82,471
Administrative Hearings	1,048		1,996	432	470	52	468	69	492				5,027
Public Defender	13,564		25,807	5,487	5,936	1,742	5,758	818	6,173				65,285
Public Advocacy	11,283		21,680	4,861	5,346	1,240	5,860	964	5,742				56,976
Oil/Gas Conservation	2,353		4,468	941	1,015	524	962	132	1,049				11,444
Motor Vehicle	11,361		21,427	4,341	4,625	5,077	3,911	2,272	4,651				57,665
Public Building Fund	2,226		4,261	927	1,012	395	1,042	160	1,068				11,091
Information Tech Supp	741		1,400	277	291		232	23	290				3,254
Volent Crime	211		386	76	77	14	55	3	75				897
Federal Surplus Prop.					(71)	1,364							1,293
State Travel	473	115,342	925	233	335		353	68	301				118,030
Law (3)	42,417		76,372	16,774	11,333	15,435	8,186	1,848	17,682		27,352	20,385	237,784
Revenue (4)	41,380		71,542	130,258	7,010	3,835	69,832	33,659	18,128				375,644
DOR - Treasury	5,103		9,337	419,001	1,507	1,503	7,569	(202,503)	3,251				244,768
Education (5)	17,147		44,714	38,018	19,611	16,756	34,309	1,065	29,535				201,155
Health (6)	264,613		493,523	403,698	80,764	51,264	80,794	21,410	110,708	128,934	73,749	12,752	1,722,209
Labor (7)	63,504		113,562	36,573	35,832	30,208	38,945	9,873	24,146	5,362	27,095	8,877	393,977
Commerce (8)	29,787		64,401	25,177	9,328	9,865	64,934	2,586	11,844		(467)		217,455
Military (9)	21,219		40,229	27,458	19,186	12,418	9,626	3,000	8,400				141,536
Natural Resources (10)	67,540		149,281	49,852	46,580	20,060	40,104	5,662	27,994	86,713		16,300	510,086
Fish & Game (11)	80,943		164,649	77,157	102,527	50,585	79,697	4,912	32,392	(33,484)	101,433	14,285	675,096
Public Safety (12)	66,356		120,205	40,663	43,314	68,574	1,765	3,949	28,014	512,415	189,980	11,268	1,086,503
Environmental (18)	41,859		76,278	34,579	28,086	(21,482)	95,750	4,642	17,737	15,305	37,839		330,593
Corrections (20)	121,275		219,870	19,873	19,749	21,884	36,238	2,116	52,004	15,640	28,756	14,343	551,748
DOT - Central Maint. Billed										617			617
DOT - North Maint. Billed											2,572		2,572
DOT - Southeast Maint Bill												47	47
Transportation (25)	267,329		460,972	191,635	124,870	66,423	38,860	12,935	116,780	5,128,530	9,797,614	1,135,530	17,341,478
Ombudsman (30)			(1,265)		105	276		(69)	245				(708)
Legislature (31)			73,810	9,354	8,876	19,361	(2,162)	1,544	8,637		13,980		133,400
Legislative Audit (33)			6,192	297	221	1,311	9,770	2	1,130				18,923
Court System (41)			109,808	6,453	18,203		14,086	(3,535)	24,915	891,299	156,881	284,138	1,502,248
University of Alaska (45)				98			27,843	(1)					27,940
Other					(489)	105	360,912	3					360,531
TOTAL	\$1,221,884	\$115,342	\$2,466,445	\$1,619,856	\$613,091	\$399,178	\$1,084,492	(\$85,706)	\$573,536	\$6,791,680	\$10,482,100	\$1,517,925	\$26,799,823